

Monthly Caseload Forecast Variance Report
Oregon Department of Human Services
Aging and People with Disabilities

AUGUST 2021

Note: The changes in public policy, behavior, and economics due to the COVID-19 crisis continue to create greater uncertainty than is usually experienced in a forecast cycle. As with the Fall 2020 forecast, the current forecast for Spring 2021 contains assumptions about operations and recovery patterns from COVID, some of which have changed from the prior forecast. Details concerning these assumptions will be contained in the Spring 2021 ODHS-OHA Caseload Forecast report, which was released in early May.

The rollout of the new Integrated Eligibility (I.E.) system has led to instability in counts of SPPC programs in APD long term care. Data may be updated or revised in subsequent variance reports, as known database issues are addressed.

April LTC caseload was 34,597, 2.0% lower than the forecast. Compared to the previous month, In-Home and NFC cases are slightly decreased and CBC cases are increased by 1%.

Total Long-Term Care

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	34,448	35,257	-809	-2.3%
Mar-21	34,585	35,297	-712	-2.0%
Apr-21	34,597	35,299	-702	-2.0%
May-21	34,780	35,345	-565	-1.6%
Jun-21	34,803	35,416	-613	-1.7%
Jul-21	34,586	35,522	-936	-2.6%

Total In-Home Services¹

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	18,524	18,715	-191	-1.0%
Mar-21	18,598	18,770	-172	-0.9%
Apr-21	18,509	18,728	-219	-1.2%
May-21	18,580	18,766	-186	-1.0%
Jun-21	18,655	18,806	-151	-0.8%
Jul-21	18,566	18,865	-299	-1.6%

**Actual IHC by Type:
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Feb-21	17,584	13,999	2,833
Mar-21	17,863	14,159	2,944
Apr-21	17,883	14,262	2,865
May-21	17,641	13,967	2,920
Jun-21	17,916	14,151	3,000
Jul-21	17,941	14,305	2,874

**Actual IHC by Type:
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices ²
Feb-21	16	191	545
Mar-21	14	189	557
Apr-21	14	191	551
May-21	16	195	543
Jun-21	14	195	556
Jul-21	14	192	556

**Actual IHC by Type:
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC ³	I/DD SPPC
Feb-21	946	940	6
Mar-21	740	735	5
Apr-21	630	626	4
May-21	946	939	7
Jun-21	745	739	6
Jul-21	633	628	5

**Actual IHC by Type:
State Plan Personal Care (non-K) Continued**

Month	APD SPPC ³	Hourly with SPPC	Agency with SPPC
Feb-21	940	864	76
Mar-21	735	732	3
Apr-21	626	623	3
May-21	939	863	76
Jun-21	739	736	3
Jul-21	628	625	3

Total Nursing Facility Care

Month	Actual ⁴	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	4,072	4,357	-285	-6.5%
Mar-21	4,066	4,331	-265	-6.1%
Apr-21	4,058	4,343	-285	-6.6%
May-21	4,281	4,332	-51	-1.2%
Jun-21	4,219	4,339	-120	-2.8%
Jul-21	4,324	4,367	-43	-1.0%

Actual NFC by Type

Month	Basic ⁴	Complex Medical ⁴	Enhanced Care	Pediatric Care
Feb-21	3,304	724	26	18
Mar-21	3,285	736	27	18
Apr-21	3,262	751	27	18
May-21	3,494	740	26	21
Jun-21	3,443	730	26	20
Jul-21	3,553	726	26	19

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Total Community-Based Care

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	11,852	12,185	-333	-2.7%
Mar-21	11,921	12,196	-275	-2.3%
Apr-21	12,030	12,228	-198	-1.6%
May-21	11,919	12,247	-328	-2.7%
Jun-21	11,929	12,271	-342	-2.8%
Jul-21	11,696	12,290	-594	-4.8%

CBC: Assisted Living

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	4,100	4,135	-35	-0.8%
Mar-21	4,127	4,136	-9	-0.2%
Apr-21	4,169	4,144	25	0.6%
May-21	4,135	4,141	-6	-0.1%
Jun-21	4,113	4,142	-29	-0.7%
Jul-21	3,954	4,140	-186	-4.5%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

CBC: Adult Foster Care

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	2,361	2,373	-12	-0.5%
Mar-21	2,363	2,373	-10	-0.4%
Apr-21	2,370	2,373	-3	-0.1%
May-21	2,360	2,372	-12	-0.5%
Jun-21	2,348	2,371	-23	-1.0%
Jul-21	2,222	2,369	-147	-6.2%

CBC: PACE

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	1,585	1,645	-60	-3.6%
Mar-21	1,591	1,646	-55	-3.3%
Apr-21	1,592	1,657	-65	-3.9%
May-21	1,597	1,671	-74	-4.4%
Jun-21	1,604	1,684	-80	-4.8%
Jul-21	1,595	1,698	-103	-6.1%

CBC: Residential Care Total

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	3,806	4,032	-226	-5.6%
Mar-21	3,840	4,041	-201	-5.0%
Apr-21	3,899	4,054	-155	-3.8%
May-21	3,827	4,063	-236	-5.8%
Jun-21	3,864	4,074	-210	-5.2%
Jul-21	3,925	4,083	-158	-3.9%

CBC: Residential Care - Regular

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	749	775	-26	-3.4%
Mar-21	747	775	-28	-3.6%
Apr-21	752	776	-24	-3.1%
May-21	754	776	-22	-2.8%
Jun-21	752	777	-25	-3.2%
Jul-21	758	777	-19	-2.4%

CBC: Residential Care - Contract & Memory Care

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	3,057	3,257	-200	-6.1%
Mar-21	3,093	3,266	-173	-5.3%
Apr-21	3,147	3,278	-131	-4.0%
May-21	3,073	3,287	-214	-6.5%
Jun-21	3,112	3,297	-185	-5.6%
Jul-21	3,167	3,306	-139	-4.2%

CBC: Residential Care - Memory Care

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Feb-21	2,435	622	3,057	79.7%
Mar-21	2,477	616	3,093	80.1%
Apr-21	2,529	618	3,147	80.4%
May-21	2,448	625	3,073	79.7%
Jun-21	2,492	620	3,112	80.1%
Jul-21	2,545	622	3,167	80.4%

SNAP: Aging and People with Disabilities⁵

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	151,256	147,319	3,937	2.7%
Mar-21	153,542	147,477	6,065	4.1%
Apr-21	153,711	147,572	6,139	4.2%
May-21	148,620	147,608	1,012	0.7%
Jun-21	150,204	146,339	3,865	2.6%
Jul-21	149,440	145,109	4,331	3.0%

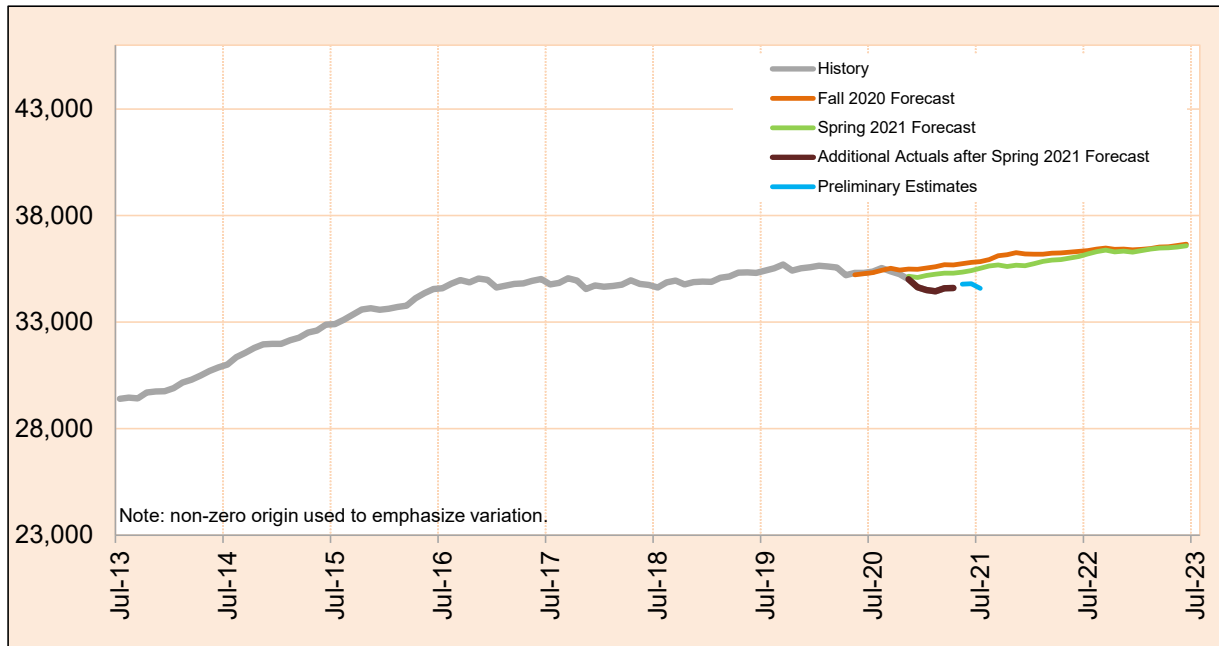
The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients. I/DD SPPC is not included in APD's In-Home Care caseload.
4. To reflect the lag in billing for services, monthly caseloads for Basic and Complex Medical will be periodically revised to reflect appropriate service utilization.
5. SNAP APD are households accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Report.

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Total Long Term Care

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



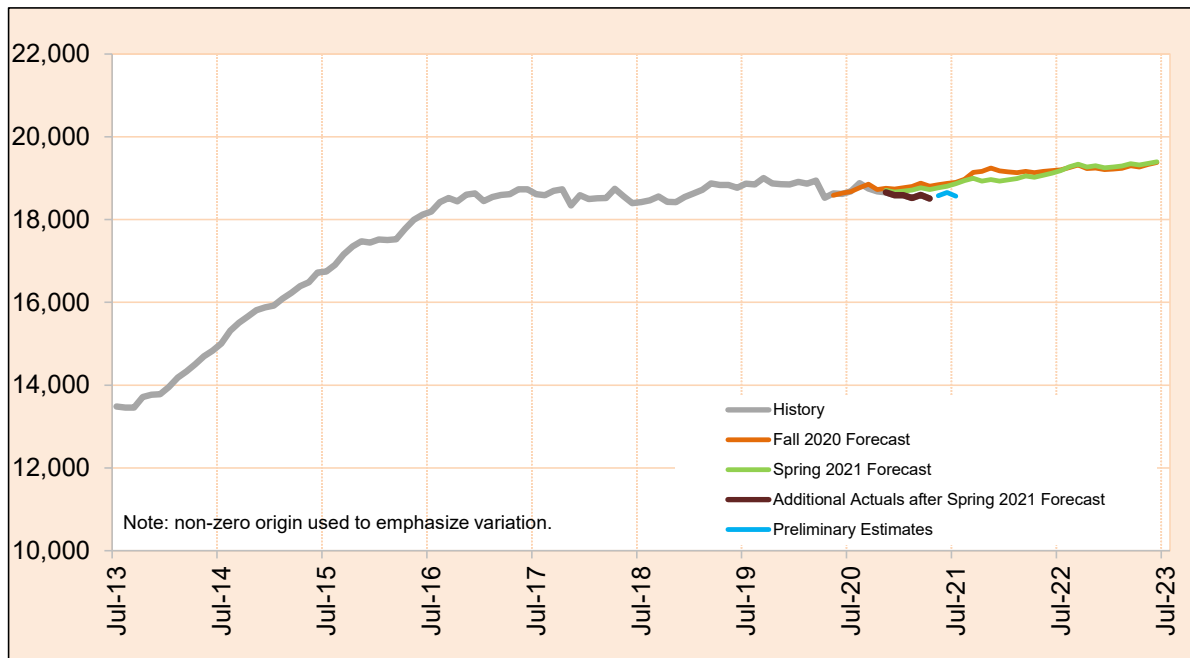
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jul-20	35,372	-	-	-	35,329	43	0.1%
Aug-20	35,535	-	-	-	35,429	106	0.3%
Sep-20	35,378	-	-	-	35,525	-147	-0.4%
Oct-20	35,257	-	-	-	35,444	-187	-0.5%
Nov-20	35,014	35,158	-144	-0.4%	35,488	-474	-1.3%
Dec-20	34,633	35,095	-462	-1.3%	35,484	-851	-2.4%
Jan-21	34,506	35,187	-681	-1.9%	35,537	-1,031	-2.9%
Feb-21	34,448	35,257	-809	-2.3%	35,595	-1,147	-3.2%
Mar-21	34,585	35,297	-712	-2.0%	35,701	-1,116	-3.1%
Apr-21	34,597	35,299	-702	-2.0%	35,678	-1,081	-3.0%
May-21	34,780	35,345	-565	-1.6%	35,740	-960	-2.7%
Jun-21	34,803	35,416	-613	-1.7%	35,799	-996	-2.8%
Jul-21	34,586	35,522	-936	-2.6%	35,844	-1,258	-3.5%

Preliminary estimates are shown in italics.

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Total In-Home Services

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
Jul-20	18,685	-	-	18,678	7 0.0%
Aug-20	18,879	-	-	18,768	111 0.6%
Sep-20	18,750	-	-	18,854	-104 -0.6%
Oct-20	18,684	-	-	18,728	-44 -0.2%
Nov-20	18,658	18,708	-50 -0.3%	18,756	-98 -0.5%
Dec-20	18,587	18,665	-78 -0.4%	18,738	-151 -0.8%
Jan-21	18,592	18,689	-97 -0.5%	18,770	-178 -0.9%
Feb-21	18,524	18,715	-191 -1.0%	18,802	-278 -1.5%
Mar-21	18,598	18,770	-172 -0.9%	18,880	-282 -1.5%
Apr-21	18,509	18,728	-219 -1.2%	18,805	-296 -1.6%
May-21	18,580	18,766	-186 -1.0%	18,845	-265 -1.4%
Jun-21	18,655	18,806	-151 -0.8%	18,875	-220 -1.2%
Jul-21	18,566	18,865	-299 -1.6%	18,900	-334 -1.8%

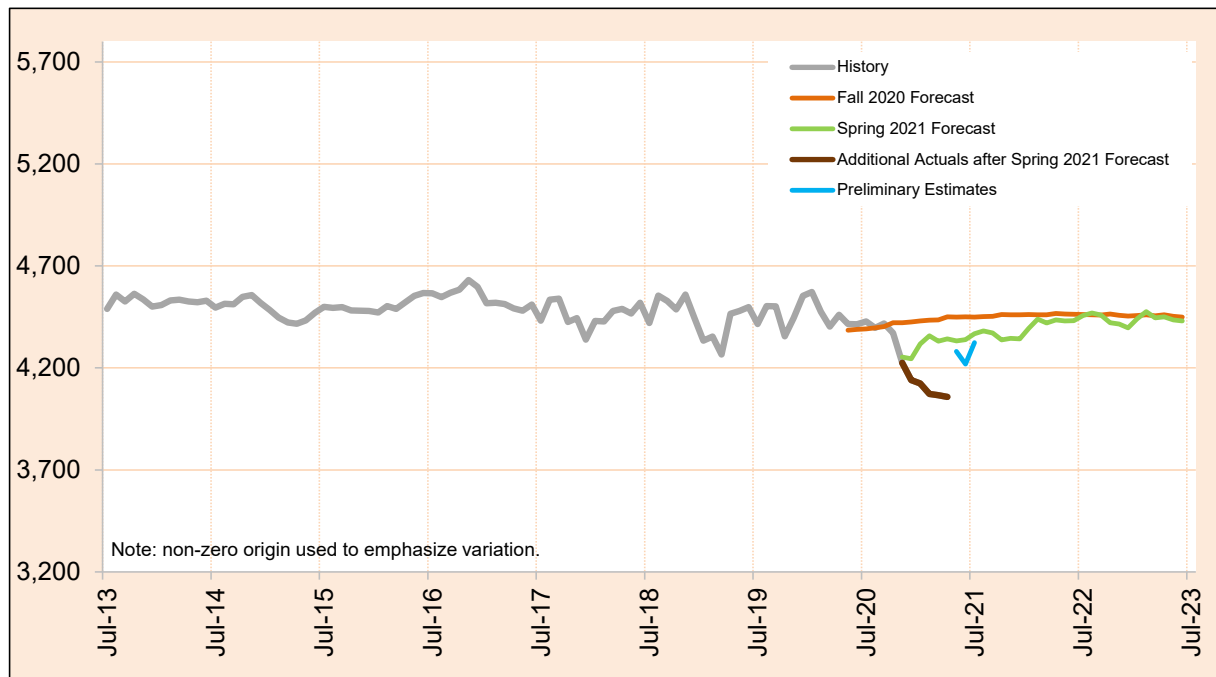
Preliminary estimates are shown in italics.

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Total Nursing Facilities Care

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.

The recent history of Basic and Complex Medical Add-On have been revised slightly to improve accuracy. Revisions occur in billing for these services which were not previously taken into account. Using this method, the recent history of this caseload will be periodically revised to represent appropriate service



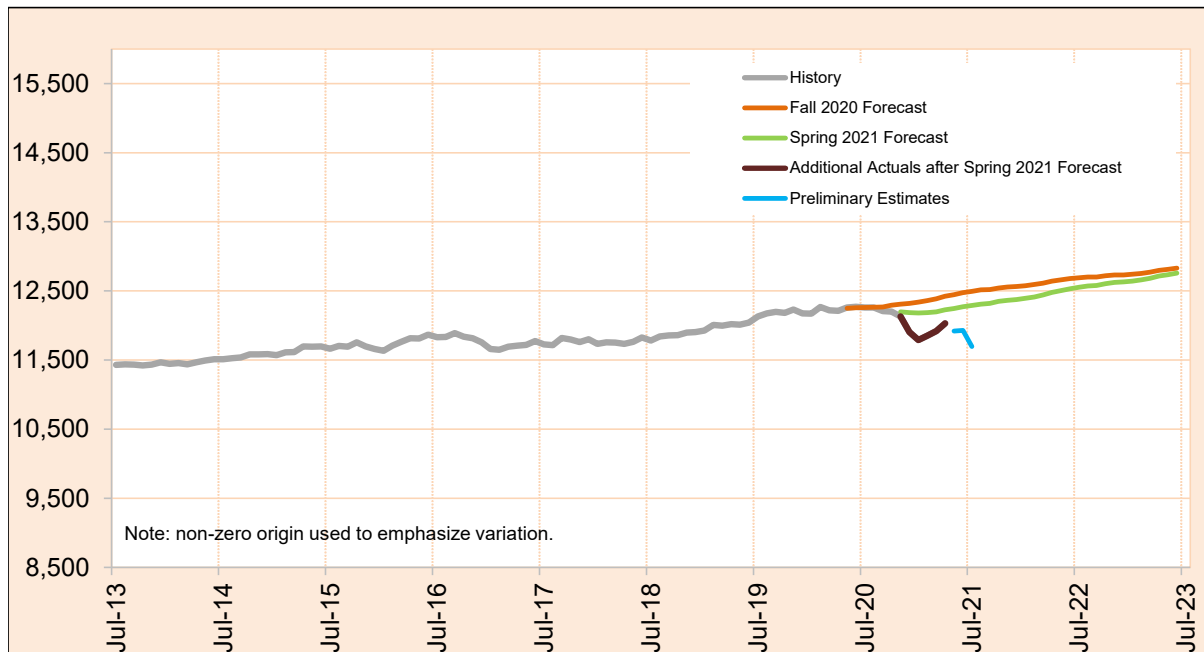
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
Jul-20	4,428	-	-	4,392	36 0.8%
Aug-20	4,397	-	-	4,397	0 0.0%
Sep-20	4,418	-	-	4,403	15 0.3%
Oct-20	4,371	-	-	4,421	-50 -1.1%
Nov-20	4,225	4,253	-28 -0.7%	4,422	-197 -4.5%
Dec-20	4,140	4,245	-105 -2.5%	4,425	-285 -6.4%
Jan-21	4,124	4,317	-193 -4.5%	4,430	-306 -6.9%
Feb-21	4,072	4,357	-285 -6.5%	4,434	-362 -8.2%
Mar-21	4,066	4,331	-265 -6.1%	4,435	-369 -8.3%
Apr-21	4,058	4,343	-285 -6.6%	4,451	-393 -8.8%
May-21	4,281	4,332	-51 -1.2%	4,449	-168 -3.8%
Jun-21	4,219	4,339	-120 -2.8%	4,450	-231 -5.2%
Jul-21	4,324	4,367	-43 -1.0%	4,449	-125 -2.8%

Preliminary estimates are shown in italics.

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Total Community-Based Care

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



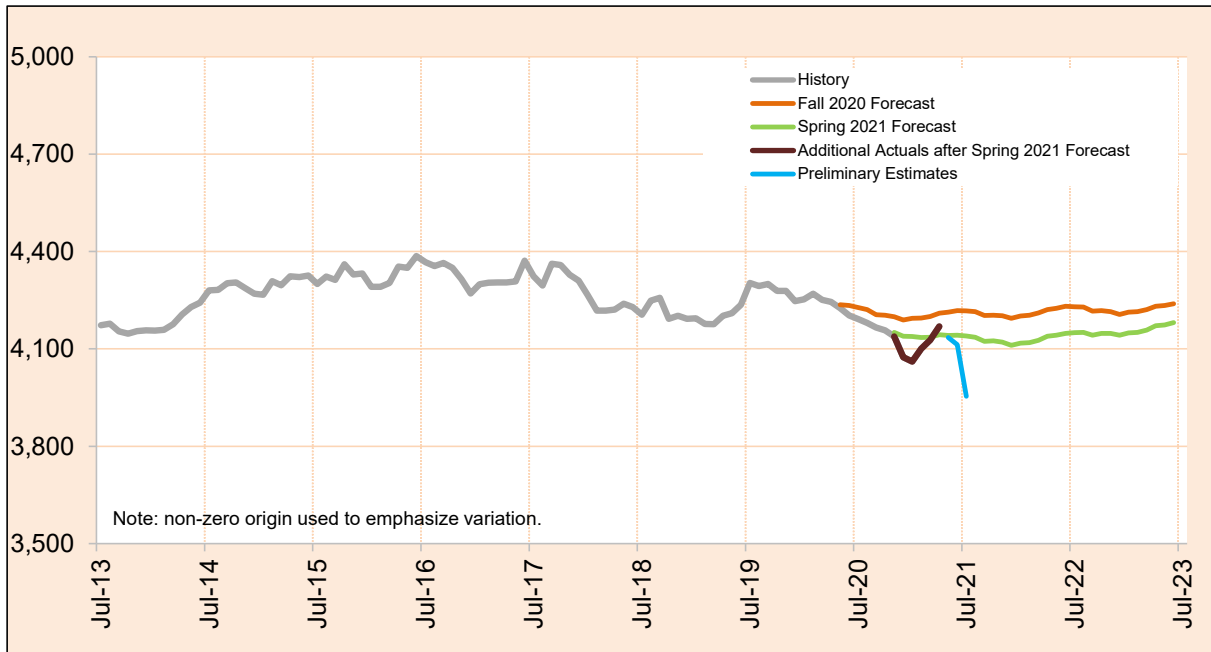
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jul-20	12,259	-	-	-	12,259	0	0.0%
Aug-20	12,259	-	-	-	12,264	-5	0.0%
Sep-20	12,210	-	-	-	12,268	-58	-0.5%
Oct-20	12,202	-	-	-	12,295	-93	-0.8%
Nov-20	12,131	12,197	-66	-0.5%	12,310	-179	-1.5%
Dec-20	11,906	12,185	-279	-2.3%	12,321	-415	-3.4%
Jan-21	11,790	12,181	-391	-3.2%	12,337	-547	-4.4%
Feb-21	11,852	12,185	-333	-2.7%	12,359	-507	-4.1%
Mar-21	11,921	12,196	-275	-2.3%	12,386	-465	-3.8%
Apr-21	12,030	12,228	-198	-1.6%	12,422	-392	-3.2%
May-21	11,919	12,247	-328	-2.7%	12,446	-527	-4.2%
Jun-21	11,929	12,271	-342	-2.8%	12,474	-545	-4.4%
Jul-21	11,696	12,290	-594	-4.8%	12,495	-799	-6.4%

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CBC: Assisted Living

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



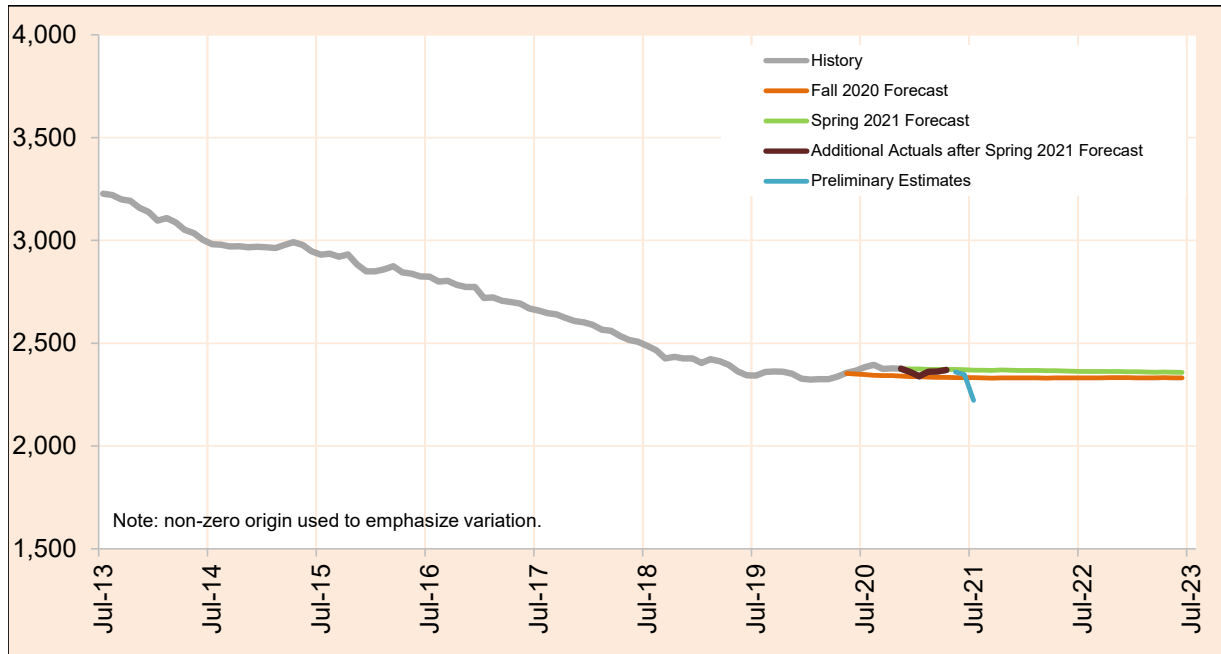
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jul-20	4,192	-	-	-	4,227	-35	-0.8%
Aug-20	4,180	-	-	-	4,221	-41	-1.0%
Sep-20	4,166	-	-	-	4,205	-39	-0.9%
Oct-20	4,157	-	-	-	4,204	-47	-1.1%
Nov-20	4,138	4,151	-13	-0.3%	4,199	-61	-1.5%
Dec-20	4,074	4,139	-65	-1.6%	4,189	-115	-2.7%
Jan-21	4,061	4,138	-77	-1.9%	4,194	-133	-3.2%
Feb-21	4,100	4,135	-35	-0.8%	4,195	-95	-2.3%
Mar-21	4,127	4,136	-9	-0.2%	4,200	-73	-1.7%
Apr-21	4,169	4,144	25	0.6%	4,210	-41	-1.0%
May-21	4,135	4,141	-6	-0.1%	4,213	-78	-1.9%
Jun-21	4,113	4,142	-29	-0.7%	4,218	-105	-2.5%
Jul-21	3,954	4,140	-186	-4.5%	4,217	-263	-6.2%

Preliminary estimates are shown in italics.

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CBC: Adult Foster Care

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



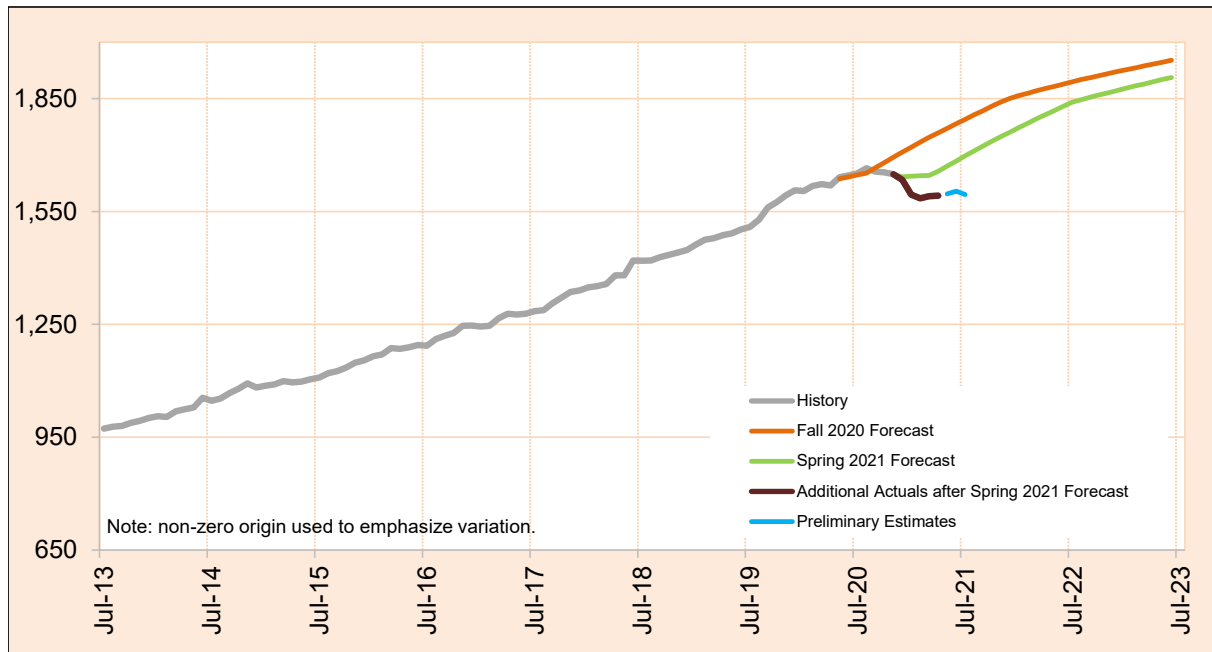
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jul-20	2,384	-	-	-	2,347	37	1.6%
Aug-20	2,395	-	-	-	2,344	51	2.2%
Sep-20	2,375	-	-	-	2,342	33	1.4%
Oct-20	2,378	-	-	-	2,343	35	1.5%
Nov-20	2,376	2,376	0	0.0%	2,340	36	1.5%
Dec-20	2,360	2,375	-15	-0.6%	2,338	22	0.9%
Jan-21	2,339	2,375	-36	-1.5%	2,337	2	0.1%
Feb-21	2,361	2,373	-12	-0.5%	2,335	26	1.1%
Mar-21	2,363	2,373	-10	-0.4%	2,334	29	1.2%
Apr-21	2,370	2,373	-3	-0.1%	2,334	36	1.5%
May-21	2,360	2,372	-12	-0.5%	2,333	27	1.2%
Jun-21	2,348	2,371	-23	-1.0%	2,333	15	0.6%
Jul-21	2,222	2,369	-147	-6.2%	2,332	-110	-4.7%

Preliminary estimates are shown in italics.

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CBC: PACE

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



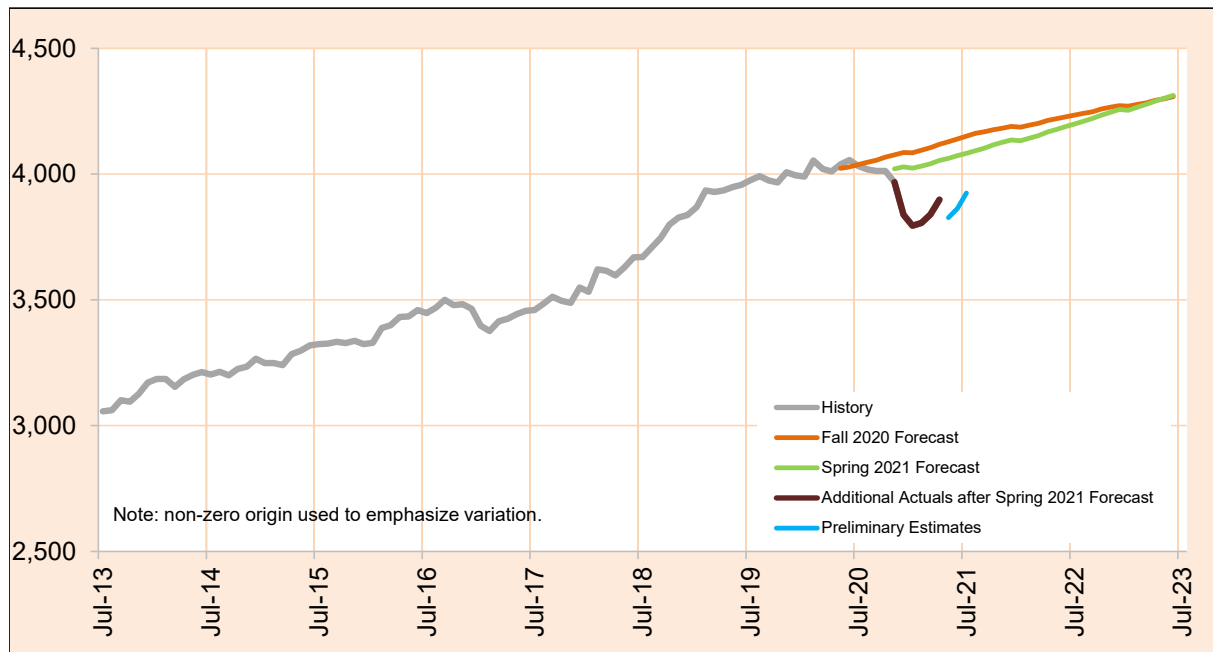
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jul-20	1,651	-	-	-	1,647	4	0.2%
Aug-20	1,665	-	-	-	1,652	13	0.8%
Sep-20	1,656	-	-	-	1,666	-10	-0.6%
Oct-20	1,654	-	-	-	1,680	-26	-1.5%
Nov-20	1,649	1,649	0	0.0%	1,694	-45	-2.7%
Dec-20	1,634	1,642	-8	-0.5%	1,708	-74	-4.3%
Jan-21	1,595	1,644	-49	-3.0%	1,721	-126	-7.3%
Feb-21	1,585	1,645	-60	-3.6%	1,734	-149	-8.6%
Mar-21	1,591	1,646	-55	-3.3%	1,747	-156	-8.9%
Apr-21	1,592	1,657	-65	-3.9%	1,759	-167	-9.5%
May-21	1,597	1,671	-74	-4.4%	1,771	-174	-9.8%
Jun-21	1,604	1,684	-80	-4.8%	1,783	-179	-10.0%
Jul-21	1,595	1,698	-103	-6.1%	1,795	-200	-11.1%

Preliminary estimates are shown in italics.

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CBC: Residential Care Total

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities



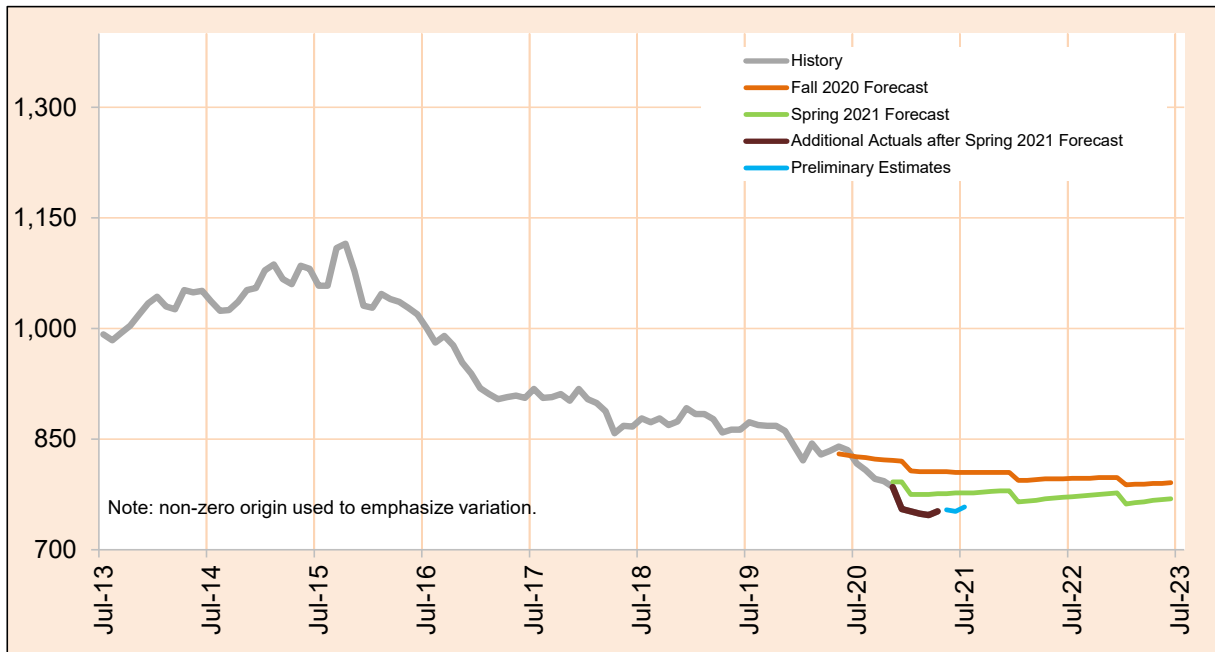
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jul-20	4,032	-	-	-	4,038	-6	-0.1%
Aug-20	4,019	-	-	-	4,047	-28	-0.7%
Sep-20	4,013	-	-	-	4,055	-42	-1.0%
Oct-20	4,013	-	-	-	4,068	-55	-1.4%
Nov-20	3,968	4,021	-53	-1.3%	4,077	-109	-2.7%
Dec-20	3,838	4,029	-191	-4.7%	4,086	-248	-6.1%
Jan-21	3,795	4,024	-229	-5.7%	4,085	-290	-7.1%
Feb-21	3,806	4,032	-226	-5.6%	4,095	-289	-7.1%
Mar-21	3,840	4,041	-201	-5.0%	4,105	-265	-6.5%
Apr-21	3,899	4,054	-155	-3.8%	4,119	-220	-5.3%
May-21	3,827	4,063	-236	-5.8%	4,129	-302	-7.3%
Jun-21	3,864	4,074	-210	-5.2%	4,140	-276	-6.7%
Jul-21	3,925	4,083	-158	-3.9%	4,151	-226	-5.4%

Preliminary estimates are shown in italics.

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CBC: Residential Care - Regular

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



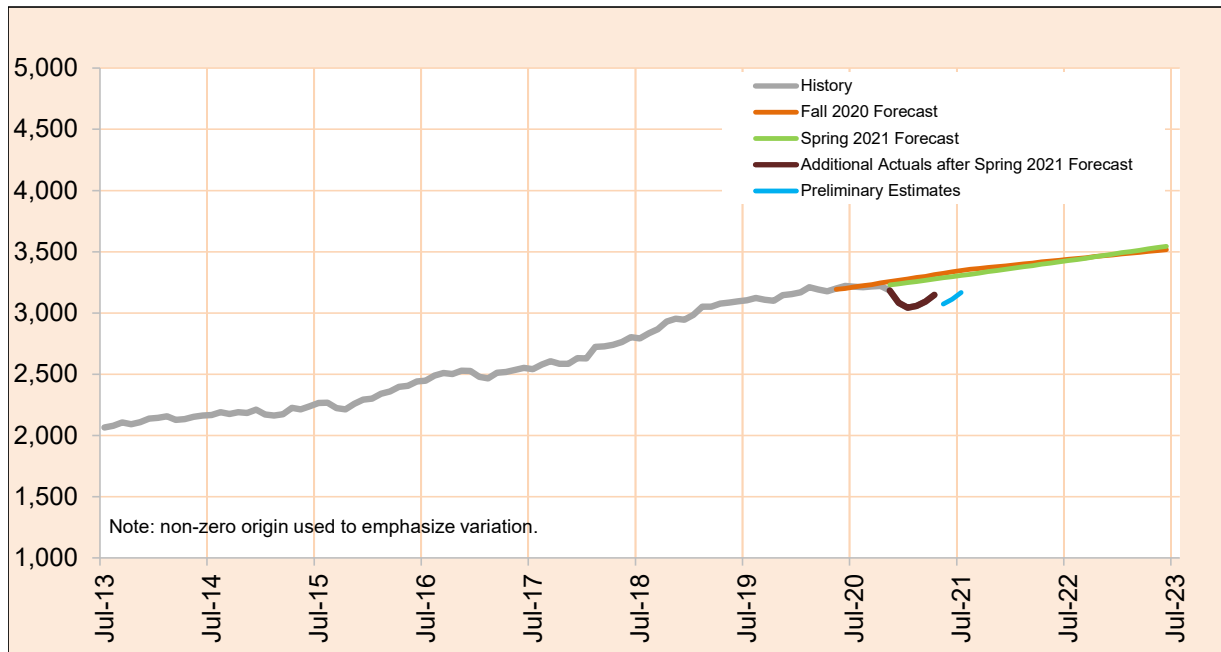
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jul-20	817	-	-	-	826	-9	-1.1%
Aug-20	808	-	-	-	825	-17	-2.1%
Sep-20	796	-	-	-	823	-27	-3.3%
Oct-20	793	-	-	-	822	-29	-3.5%
Nov-20	785	792	-7	-0.9%	821	-36	-4.4%
Dec-20	755	792	-37	-4.7%	820	-65	-7.9%
Jan-21	752	775	-23	-3.0%	807	-55	-6.8%
Feb-21	749	775	-26	-3.4%	806	-57	-7.1%
Mar-21	747	775	-28	-3.6%	806	-59	-7.3%
Apr-21	752	776	-24	-3.1%	806	-54	-6.7%
May-21	754	776	-22	-2.8%	806	-52	-6.5%
Jun-21	752	777	-25	-3.2%	805	-53	-6.6%
Jul-21	758	777	-19	-2.4%	805	-47	-5.8%

Preliminary estimates are shown in italics.

AUGUST 2021

CBC: Residential Care - Contract & Memory Care

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jul-20	3,215	-	-	-	3,212	3	0.1%
Aug-20	3,211	-	-	-	3,222	-11	-0.3%
Sep-20	3,217	-	-	-	3,232	-15	-0.5%
Oct-20	3,220	-	-	-	3,246	-26	-0.8%
Nov-20	3,183	3,229	-46	-1.4%	3,256	-73	-2.2%
Dec-20	3,083	3,237	-154	-4.8%	3,266	-183	-5.6%
Jan-21	3,043	3,249	-206	-6.3%	3,278	-235	-7.2%
Feb-21	3,057	3,257	-200	-6.1%	3,289	-232	-7.1%
Mar-21	3,093	3,266	-173	-5.3%	3,299	-206	-6.2%
Apr-21	3,147	3,278	-131	-4.0%	3,313	-166	-5.0%
May-21	3,073	3,287	-214	-6.5%	3,323	-250	-7.5%
Jun-21	3,112	3,297	-185	-5.6%	3,335	-223	-6.7%
Jul-21	3,167	3,306	-139	-4.2%	3,346	-179	-5.3%

Preliminary estimates are shown in italics.

Monthly Caseload Forecast Variance Report
Oregon Department of Human Services
Aging and People with Disabilities

AUGUST 2021

Total Long Term Care				
Month	Actual	Preliminary Estimates	Variance	%
Nov-20	35,014	35,391	377	1.1%
Dec-20	34,633	35,004	371	1.1%
Jan-21	34,506	34,846	340	1.0%
Feb-21	34,448	34,741	293	0.9%
Mar-21	34,585	34,583	-2	0.0%
Apr-21	34,597	34,692	95	0.3%
Average				<u>0.7%</u>

Total In Home Care				
Month	Actual	Preliminary Estimates	Variance	%
Nov-20	18,658	18,936	278	1.5%
Dec-20	18,587	18,807	220	1.2%
Jan-21	18,592	18,741	149	0.8%
Feb-21	18,524	18,714	190	1.0%
Mar-21	18,598	18,642	44	0.2%
Apr-21	18,509	18,649	140	0.8%
Average				<u>0.9%</u>

Total Nursing Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Nov-20	4,225	4,248	23	0.5%
Dec-20	4,140	4,096	-44	-1.1%
Jan-21	4,124	4,090	-34	-0.8%
Feb-21	4,072	4,013	-59	-1.4%
Mar-21	4,066	4,036	-30	-0.7%
Apr-21	4,058	4,098	40	1.0%
Average				<u>-0.4%</u>

Total Community Based Care Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Nov-20	12,131	12,207	76	0.6%
Dec-20	11,906	12,101	195	1.6%
Jan-21	11,790	12,015	225	1.9%
Feb-21	11,852	12,014	162	1.4%
Mar-21	11,921	11,905	-16	-0.1%
Apr-21	12,030	11,945	-85	-0.7%
Average				<u>0.8%</u>