

DECEMBER 2020

Note: The changes in public policy, behavior, and economics due to the COVID-19 crisis have created greater uncertainty than is usually experienced in a forecast cycle. Details concerning the assumptions underlying all forecasted caseload areas are contained in the Fall 2020 ODHS-OHA Caseload Forecast report, which was released at the end of October.

The overall Long-Term Care (LTC) caseload is tracking with the Fall 2020 forecast. August LTC caseload was 35,477 which is 48 cases more (or 0.1% higher) than the forecast.

**Total Long-Term Care**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	35,295	35,281	14	0.0%
Jul-20	35,339	35,329	10	0.0%
Aug-20	35,477	35,429	48	0.1%
Sep-20	35,372	35,525	-153	-0.4%
Oct-20	35,426	35,444	-18	-0.1%
Nov-20	35,796	35,488	308	0.9%

**Total In-Home Services <sup>1</sup>**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	18,622	18,637	-15	-0.1%
Jul-20	18,685	18,678	7	0.0%
Aug-20	18,879	18,768	111	0.6%
Sep-20	18,677	18,854	-177	-0.9%
Oct-20	18,741	18,728	13	0.1%
Nov-20	18,936	18,756	180	1.0%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Jun-20	16,866	13,758	2,349
Jul-20	16,922	13,643	2,512
Aug-20	17,133	13,781	2,598
Sep-20	16,901	13,753	2,390
Oct-20	16,967	13,657	2,544
Nov-20	17,185	13,822	2,606

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Jun-20	17	194	548
Jul-20	18	197	552
Aug-20	17	202	535
Sep-20	17	195	546
Oct-20	19	197	550
Nov-20	17	203	537

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Jun-20	1,771	1,756	15
Jul-20	1,776	1,763	13
Aug-20	1,759	1,746	13
Sep-20	1,792	1,776	16
Oct-20	1,788	1,774	14
Nov-20	1,763	1,751	12

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Jun-20	1,756	1,357	399
Jul-20	1,763	1,342	421
Aug-20	1,746	1,329	417
Sep-20	1,776	1,367	409
Oct-20	1,774	1,349	425
Nov-20	1,751	1,333	418

**Total Nursing Facility Care**

Month	Actual <sup>4</sup>	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	4,402	4,389	13	0.3%
Jul-20	4,395	4,392	3	0.1%
Aug-20	4,339	4,397	-58	-1.3%
Sep-20	4,410	4,403	7	0.2%
Oct-20	4,442	4,421	21	0.5%
Nov-20	4,577	4,422	155	3.5%

**Actual NFC by Type**

Month	Basic <sup>4</sup>	Complex Medical <sup>4</sup>	Enhanced Care	Pediatric Care
Jun-20	3,587	758	36	21
Jul-20	3,584	753	37	21
Aug-20	3,578	707	35	19
Sep-20	3,630	725	35	20
Oct-20	3,654	734	35	19
Nov-20	3,796	729	34	18

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**Total Community-Based Care**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	12,271	12,255	16	0.1%
Jul-20	12,259	12,259	0	0.0%
Aug-20	12,259	12,264	-5	0.0%
Sep-20	12,285	12,268	17	0.1%
Oct-20	12,243	12,295	-52	-0.4%
Nov-20	12,283	12,310	-27	-0.2%

**CBC: Assisted Living**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	4,203	4,234	-31	-0.7%
Jul-20	4,192	4,227	-35	-0.8%
Aug-20	4,180	4,221	-41	-1.0%
Sep-20	4,175	4,205	-30	-0.7%
Oct-20	4,155	4,204	-49	-1.2%
Nov-20	4,173	4,199	-26	-0.6%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

**CBC: Adult Foster Care**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	2,366	2,350	16	0.7%
Jul-20	2,384	2,347	37	1.6%
Aug-20	2,395	2,344	51	2.2%
Sep-20	2,374	2,342	32	1.4%
Oct-20	2,380	2,343	37	1.6%
Nov-20	2,427	2,340	87	3.7%

**CBC: PACE**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	1,646	1,642	4	0.2%
Jul-20	1,651	1,647	4	0.2%
Aug-20	1,665	1,652	13	0.8%
Sep-20	1,655	1,666	-11	-0.7%
Oct-20	1,654	1,680	-26	-1.5%
Nov-20	1,642	1,694	-52	-3.1%

**CBC: Residential Care Total**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	4,056	4,029	27	0.7%
Jul-20	4,032	4,038	-6	-0.1%
Aug-20	4,019	4,047	-28	-0.7%
Sep-20	4,081	4,055	26	0.6%
Oct-20	4,054	4,068	-14	-0.3%
Nov-20	4,041	4,077	-36	-0.9%

**CBC: Residential Care - Regular**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	835	828	7	0.8%
Jul-20	817	826	-9	-1.1%
Aug-20	808	825	-17	-2.1%
Sep-20	841	823	18	2.2%
Oct-20	822	822	0	0.0%
Nov-20	813	821	-8	-1.0%

**CBC: Residential Care - Contract & Memory Care**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	3,221	3,201	20	0.6%
Jul-20	3,215	3,212	3	0.1%
Aug-20	3,211	3,222	-11	-0.3%
Sep-20	3,240	3,232	8	0.2%
Oct-20	3,232	3,246	-14	-0.4%
Nov-20	3,228	3,256	-28	-0.9%

**CBC: Residential Care - Memory Care**

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Jun-20	2,560	661	3,221	79.5%
Jul-20	2,539	676	3,215	79.0%
Aug-20	2,544	667	3,211	79.2%
Sep-20	2,575	665	3,240	79.5%
Oct-20	2,552	680	3,232	79.0%
Nov-20	2,557	671	3,228	79.2%

**SNAP: Aging and People with Disabilities<sup>b</sup>**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jun-20	136,473	-	-	-
Jul-20	136,923	-	-	-
Aug-20	137,021	138,559	-1,538	-1.1%
Sep-20	136,744	138,639	-1,895	-1.4%
Oct-20	136,242	138,774	-2,532	-1.8%
Nov-20	140,385	138,947	1,438	1.0%

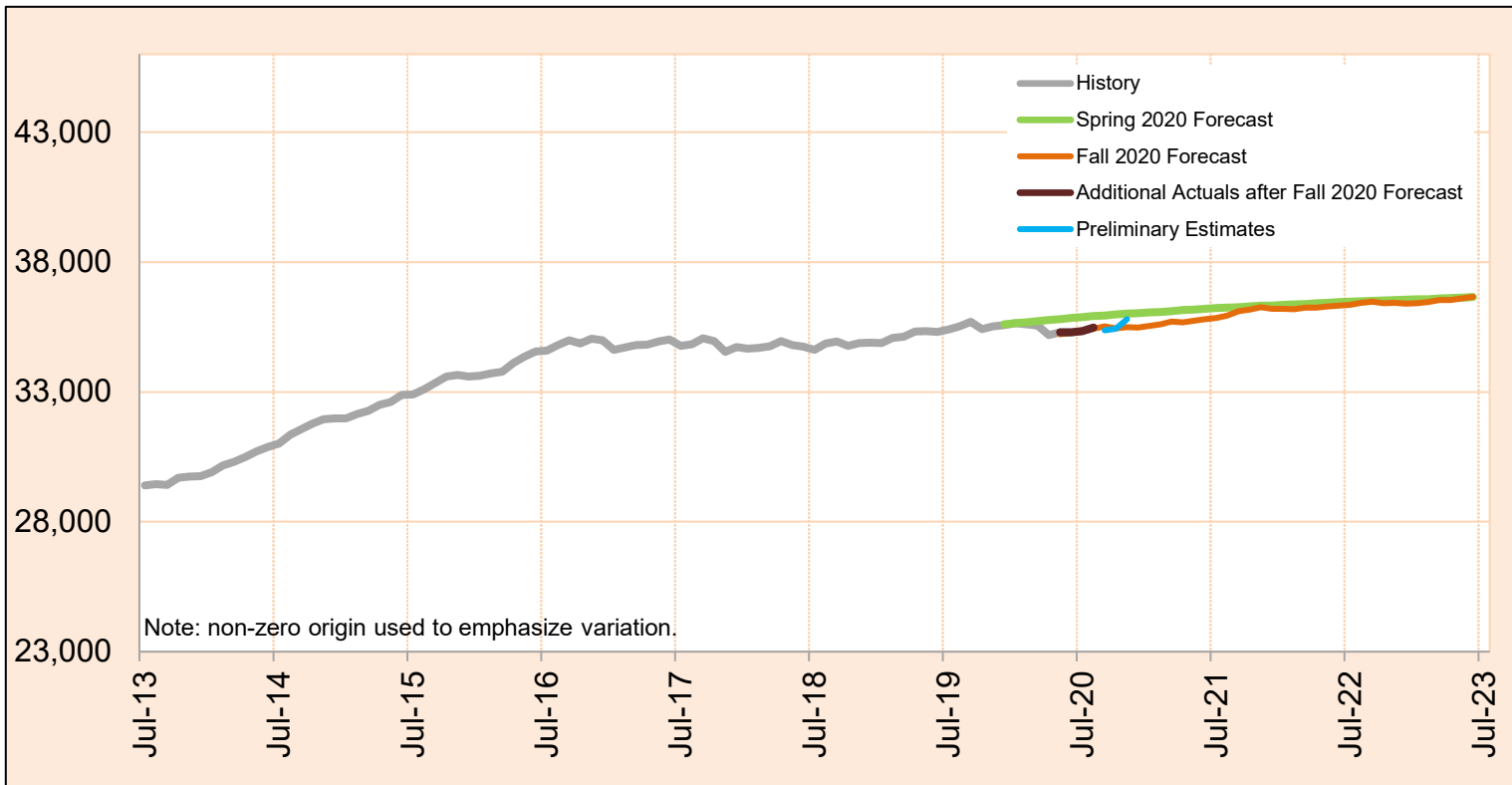
The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients. I/DD SPPC is not included in APD's In-Home Care caseload.
4. To reflect the lag in billing for services, monthly caseloads for Basic and Complex Medical will be periodically revised to reflect appropriate service utilization.
5. SNAP APD are households accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Report.

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### Total Long Term Care

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



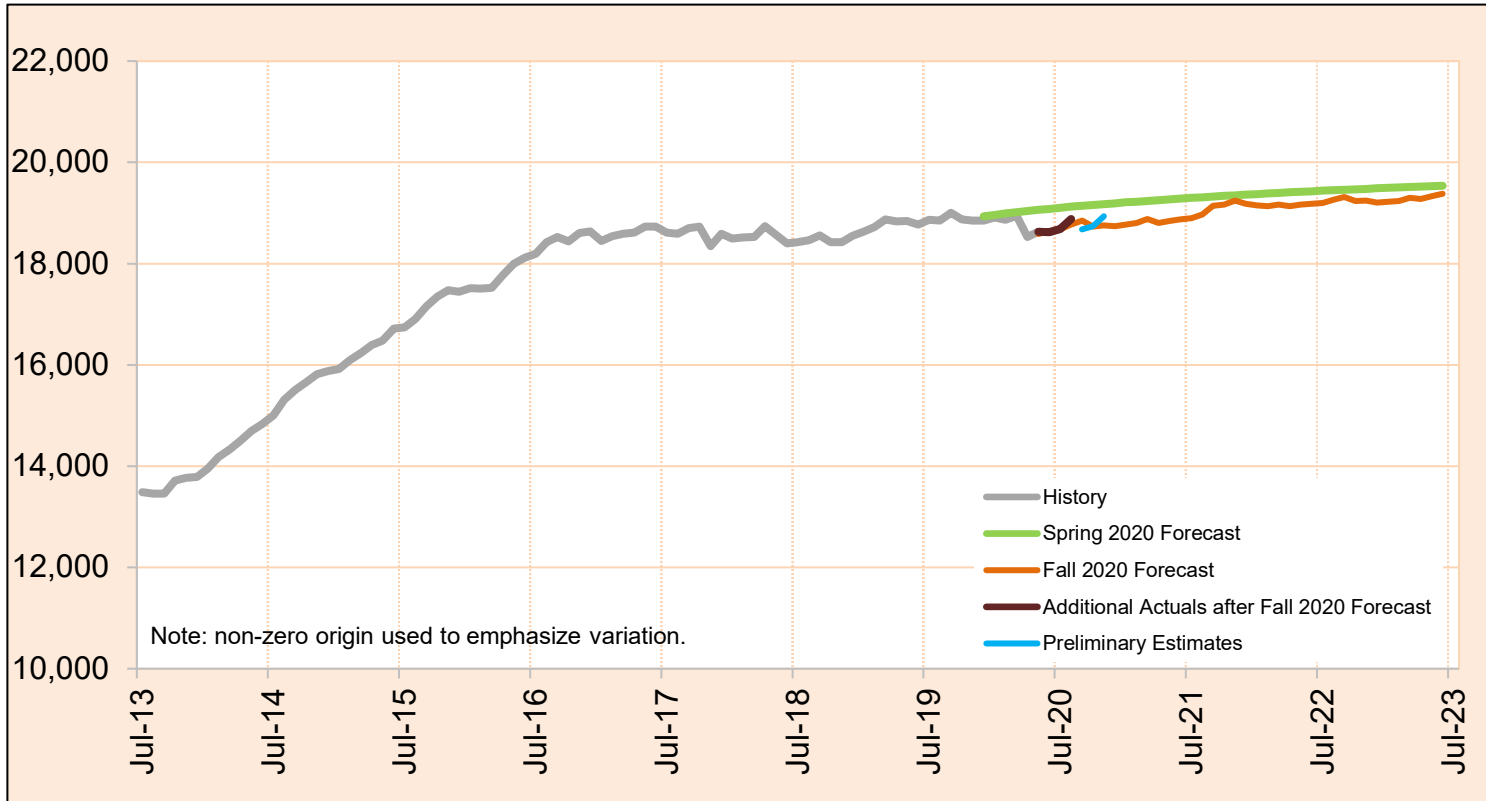
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	35,530	-	-	-	-	-	-
<b>Dec-19</b>	35,578	-	-	-	35,603	-25	-0.1%
<b>Jan-20</b>	35,648	-	-	-	35,647	1	0.0%
<b>Feb-20</b>	35,605	-	-	-	35,683	-78	-0.2%
<b>Mar-20</b>	35,558	-	-	-	35,721	-163	-0.5%
<b>Apr-20</b>	35,194	-	-	-	35,770	-576	-1.6%
<b>May-20</b>	35,301	35,220	81	0.2%	35,805	-504	-1.4%
<b>Jun-20</b>	35,295	35,281	14	0.0%	35,845	-550	-1.5%
<b>Jul-20</b>	35,339	35,329	10	0.0%	35,881	-542	-1.5%
<b>Aug-20</b>	35,477	35,429	48	0.1%	35,916	-439	-1.2%
<b>Sep-20</b>	35,372	35,525	-153	-0.4%	35,942	-570	-1.6%
<b>Oct-20</b>	35,426	35,444	-18	-0.1%	35,978	-552	-1.5%
<b>Nov-20</b>	35,796	35,488	308	0.9%	36,013	-217	-0.6%

*Preliminary estimates are shown in italics.*

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### Total In-Home Services

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	18,854	-	-	-	-	-	-
<b>Dec-19</b>	18,851	-	-	-	18,935	-84	-0.4%
<b>Jan-20</b>	18,910	-	-	-	18,963	-53	-0.3%
<b>Feb-20</b>	18,869	-	-	-	18,989	-120	-0.6%
<b>Mar-20</b>	18,944	-	-	-	19,014	-70	-0.4%
<b>Apr-20</b>	18,529	-	-	-	19,039	-510	-2.7%
<b>May-20</b>	18,632	18,586	46	0.2%	19,060	-428	-2.2%
<b>Jun-20</b>	18,622	18,637	-15	-0.1%	19,083	-461	-2.4%
<b>Jul-20</b>	18,685	18,678	7	0.0%	19,104	-419	-2.2%
<b>Aug-20</b>	18,879	18,768	111	0.6%	19,123	-244	-1.3%
<b>Sep-20</b>	<i>18,677</i>	18,854	<i>-177</i>	<i>-0.9%</i>	19,141	<i>-464</i>	<i>-2.4%</i>
<b>Oct-20</b>	<i>18,741</i>	18,728	<i>13</i>	<i>0.1%</i>	19,158	<i>-417</i>	<i>-2.2%</i>
<b>Nov-20</b>	<i>18,936</i>	18,756	<i>180</i>	<i>1.0%</i>	19,177	<i>-241</i>	<i>-1.3%</i>

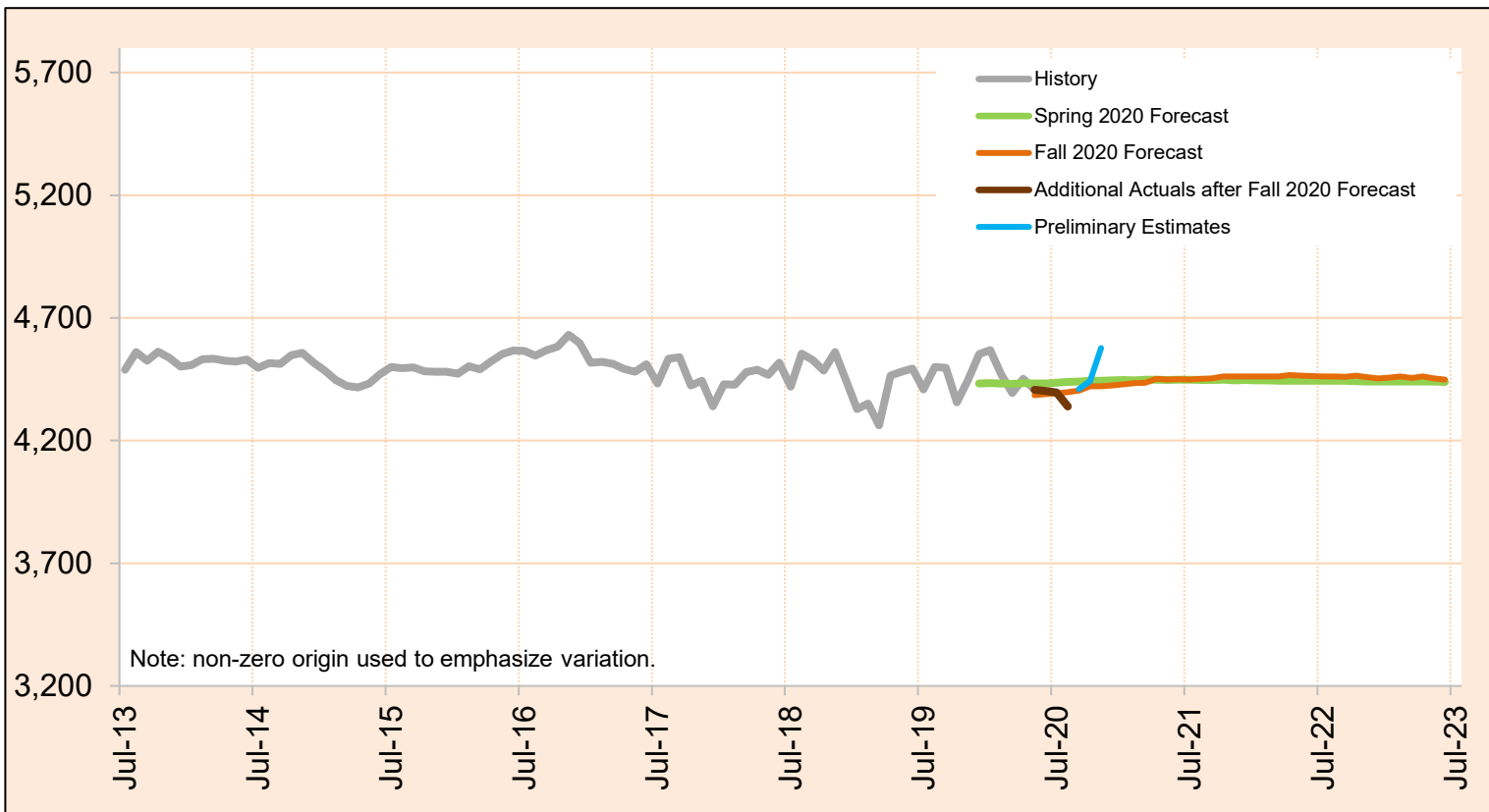
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### Total Nursing Facilities Care

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.

The recent history of Basic and Complex Medical Add-On have been revised slightly to improve accuracy. Revisions occur in billing for these services which were not previously taken into account. Using this method, the recent history of this caseload will be periodically revised to represent appropriate service



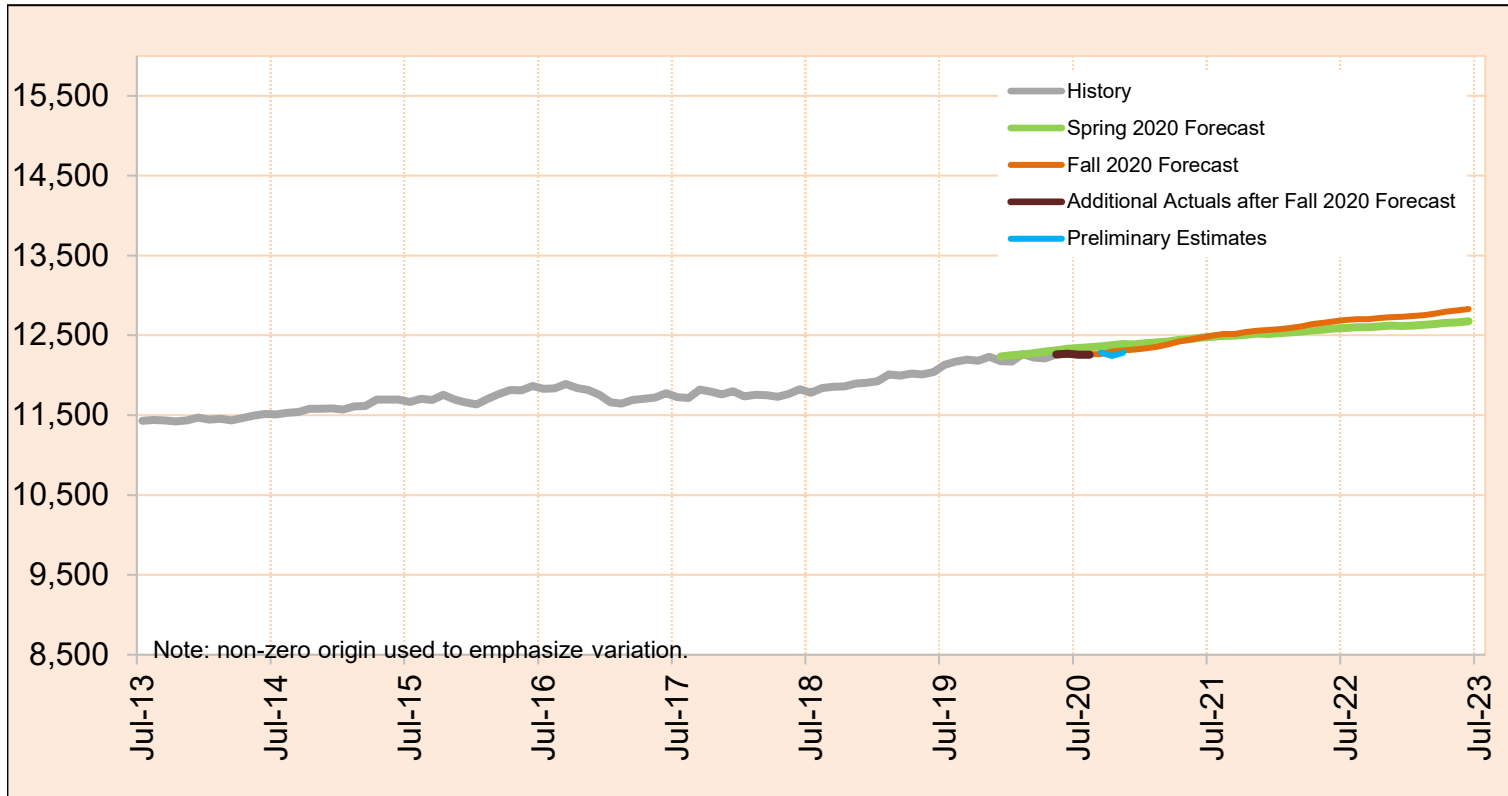
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	4,446	-	-	-	-	-	-
<b>Dec-19</b>	4,552	-	-	-	4,433	119	2.7%
<b>Jan-20</b>	4,568	-	-	-	4,434	134	3.0%
<b>Feb-20</b>	4,469	-	-	-	4,432	37	0.8%
<b>Mar-20</b>	4,394	-	-	-	4,431	-37	-0.8%
<b>Apr-20</b>	4,452	-	-	-	4,434	18	0.4%
<b>May-20</b>	4,407	4,385	22	0.5%	4,433	-26	-0.6%
<b>Jun-20</b>	4,402	4,389	13	0.3%	4,432	-30	-0.7%
<b>Jul-20</b>	4,395	4,392	3	0.1%	4,436	-41	-0.9%
<b>Aug-20</b>	4,339	4,397	-58	-1.3%	4,439	-100	-2.3%
<b>Sep-20</b>	4,410	4,403	7	0.2%	4,440	-30	-0.7%
<b>Oct-20</b>	4,442	4,421	21	0.5%	4,443	-1	0.0%
<b>Nov-20</b>	4,577	4,422	155	3.5%	4,444	133	3.0%

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### Total Community-Based Care

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



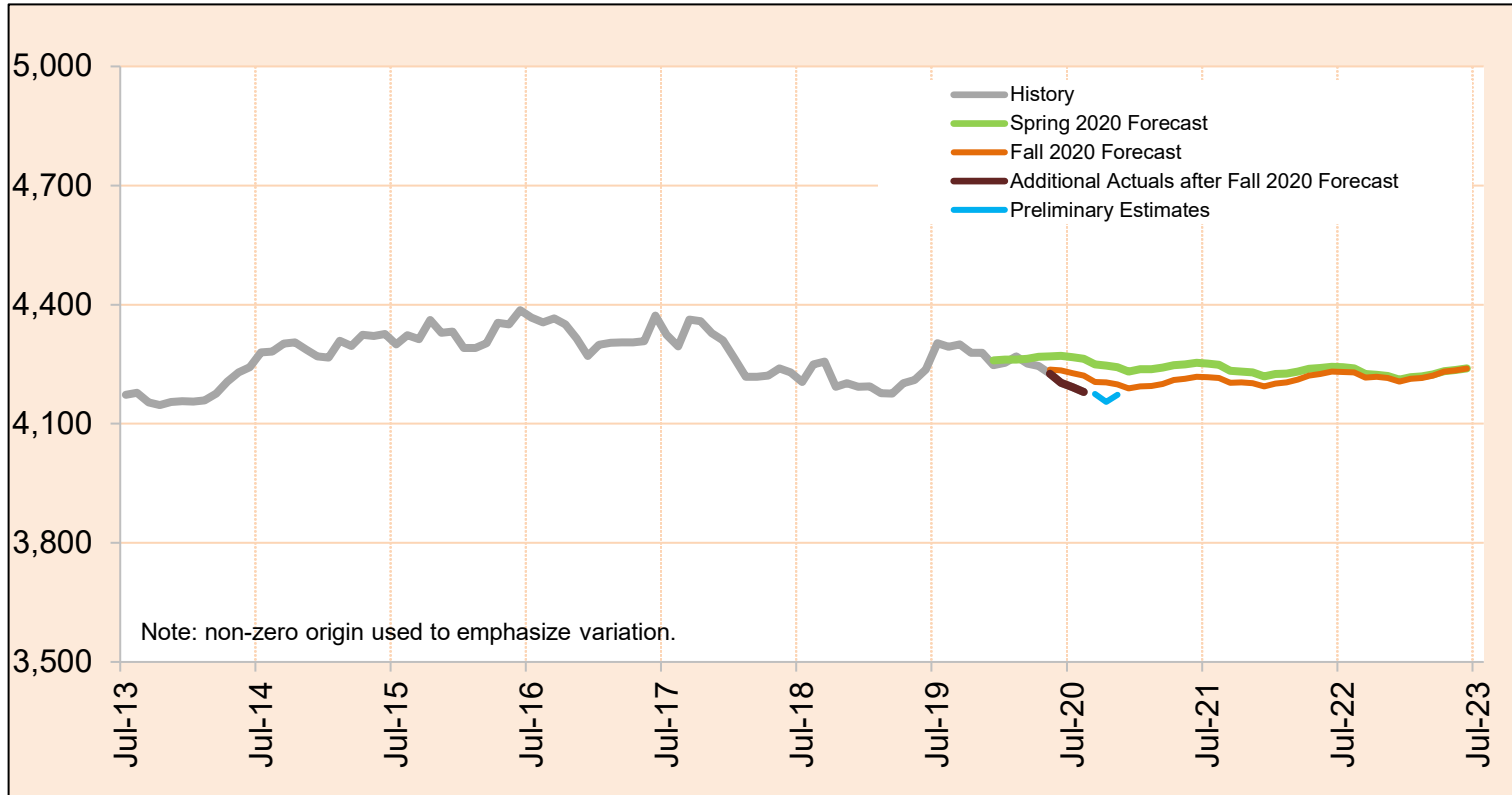
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	12,230	-	-	-	-	-	-
<b>Dec-19</b>	12,175	-	-	-	12,235	-60	-0.5%
<b>Jan-20</b>	12,170	-	-	-	12,250	-80	-0.7%
<b>Feb-20</b>	12,267	-	-	-	12,262	5	0.0%
<b>Mar-20</b>	12,220	-	-	-	12,276	-56	-0.5%
<b>Apr-20</b>	12,213	-	-	-	12,297	-84	-0.7%
<b>May-20</b>	12,262	12,249	13	0.1%	12,312	-50	-0.4%
<b>Jun-20</b>	12,271	12,255	16	0.1%	12,330	-59	-0.5%
<b>Jul-20</b>	12,259	12,259	0	0.0%	12,341	-82	-0.7%
<b>Aug-20</b>	12,259	12,264	-5	0.0%	12,354	-95	-0.8%
<b>Sep-20</b>	12,285	12,268	17	0.1%	12,361	-76	-0.6%
<b>Oct-20</b>	12,243	12,295	-52	-0.4%	12,377	-134	-1.1%
<b>Nov-20</b>	12,283	12,310	-27	-0.2%	12,392	-109	-0.9%

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### CBC: Assisted Living

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



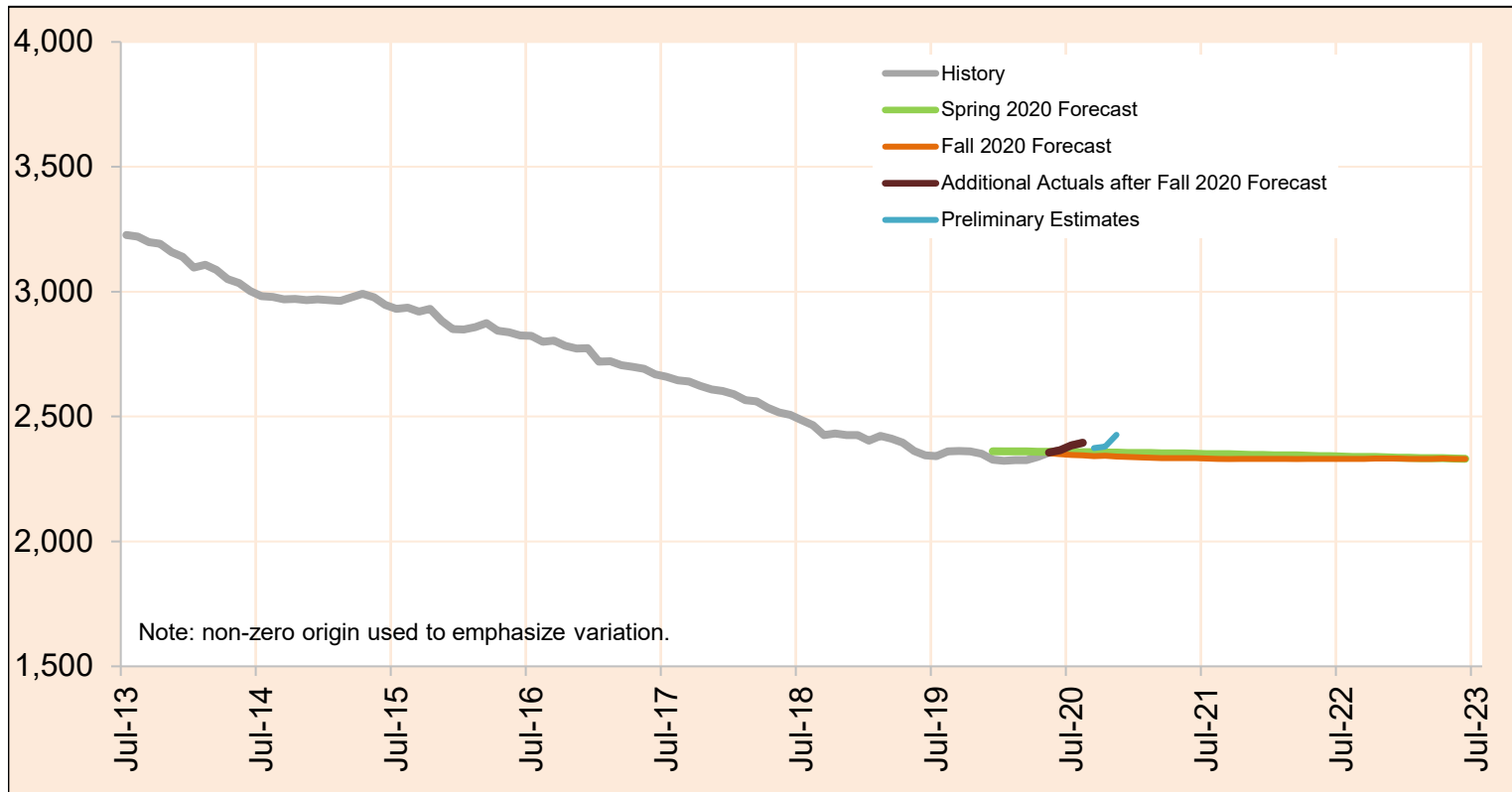
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	4,279	-	-	-	-	-	-
<b>Dec-19</b>	4,247	-	-	-	4,260	-13	-0.3%
<b>Jan-20</b>	4,253	-	-	-	4,262	-9	-0.2%
<b>Feb-20</b>	4,270	-	-	-	4,262	8	0.2%
<b>Mar-20</b>	4,251	-	-	-	4,264	-13	-0.3%
<b>Apr-20</b>	4,245	-	-	-	4,269	-24	-0.6%
<b>May-20</b>	4,226	4,236	-10	-0.2%	4,270	-44	-1.0%
<b>Jun-20</b>	4,203	4,234	-31	-0.7%	4,271	-68	-1.6%
<b>Jul-20</b>	4,192	4,227	-35	-0.8%	4,268	-76	-1.8%
<b>Aug-20</b>	4,180	4,221	-41	-1.0%	4,264	-84	-2.0%
<b>Sep-20</b>	4,175	4,205	-30	-0.7%	4,249	-74	-1.7%
<b>Oct-20</b>	4,155	4,204	-49	-1.2%	4,246	-91	-2.1%
<b>Nov-20</b>	4,173	4,199	-26	-0.6%	4,242	-69	-1.6%

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### CBC: Adult Foster Care

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	2,351	-	-	-	-	-	-
<b>Dec-19</b>	2,327	-	-	-	2,361	-34	-1.4%
<b>Jan-20</b>	2,323	-	-	-	2,360	-37	-1.6%
<b>Feb-20</b>	2,325	-	-	-	2,360	-35	-1.5%
<b>Mar-20</b>	2,325	-	-	-	2,360	-35	-1.5%
<b>Apr-20</b>	2,338	-	-	-	2,359	-21	-0.9%
<b>May-20</b>	2,356	2,353	3	0.1%	2,359	-3	-0.1%
<b>Jun-20</b>	2,366	2,350	16	0.7%	2,358	8	0.3%
<b>Jul-20</b>	2,384	2,347	37	1.6%	2,357	27	1.1%
<b>Aug-20</b>	2,395	2,344	51	2.2%	2,357	38	1.6%
<b>Sep-20</b>	2,374	2,342	32	1.4%	2,357	17	0.7%
<b>Oct-20</b>	2,380	2,343	37	1.6%	2,356	24	1.0%
<b>Nov-20</b>	2,427	2,340	87	3.7%	2,356	71	3.0%

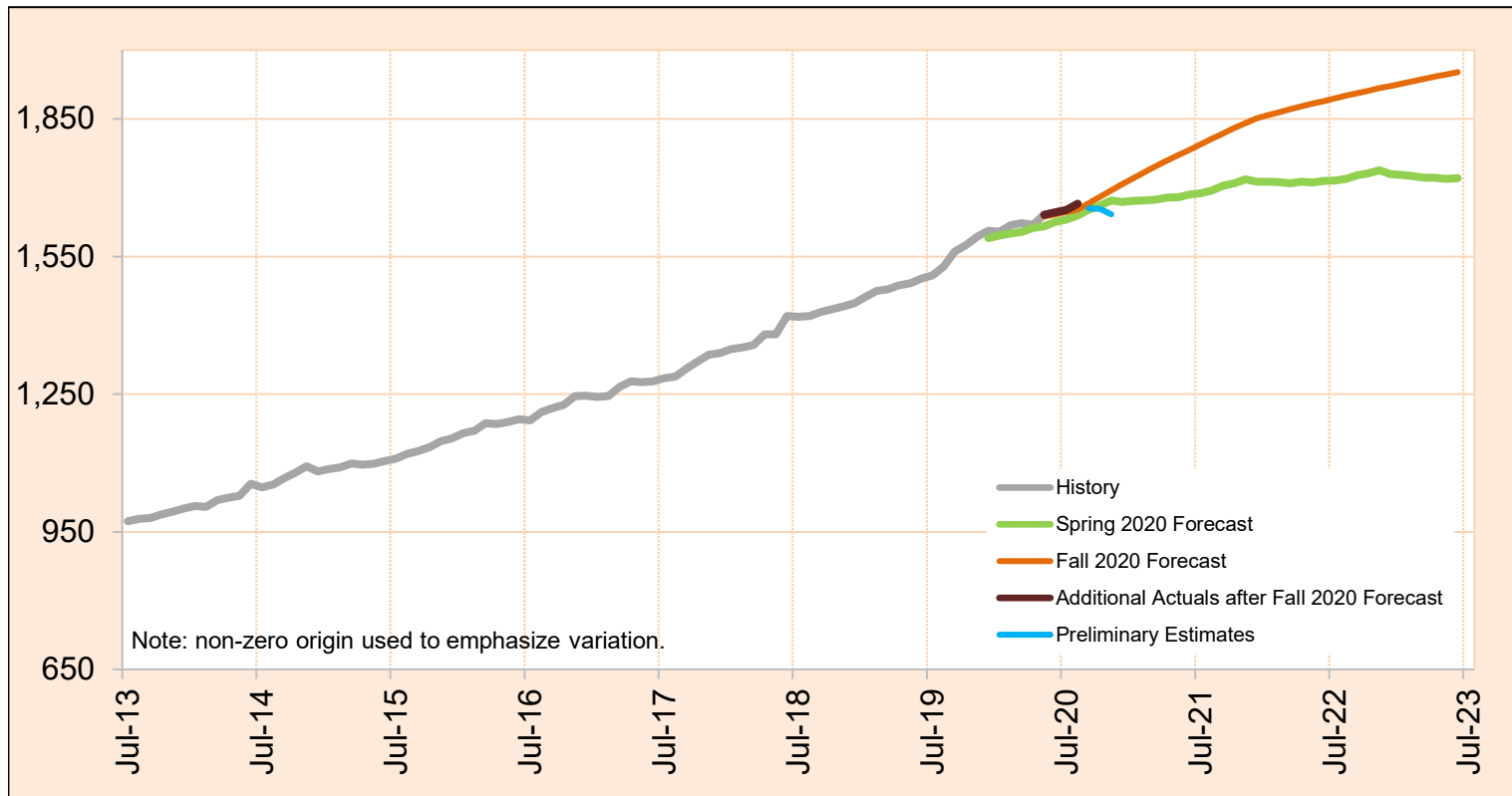
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**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



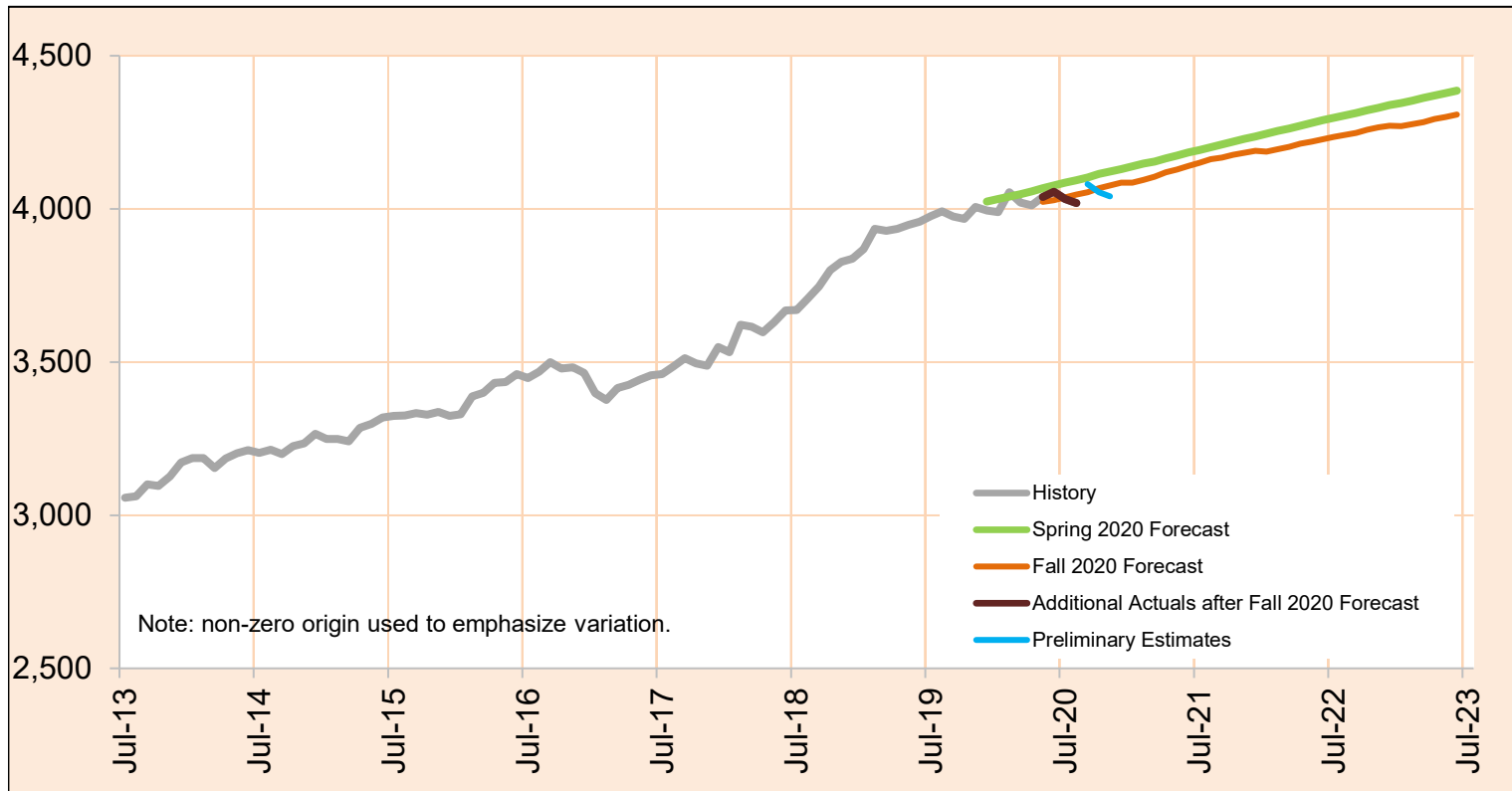
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	1,593	-	-	-	-	-	-
<b>Dec-19</b>	1,606	-	-	-	1,590	16	1.0%
<b>Jan-20</b>	1,604	-	-	-	1,596	8	0.5%
<b>Feb-20</b>	1,618	-	-	-	1,600	18	1.1%
<b>Mar-20</b>	1,623	-	-	-	1,604	19	1.2%
<b>Apr-20</b>	1,619	-	-	-	1,612	7	0.4%
<b>May-20</b>	1,641	1,637	4	0.2%	1,616	25	1.5%
<b>Jun-20</b>	1,646	1,642	4	0.2%	1,625	21	1.3%
<b>Jul-20</b>	1,651	1,647	4	0.2%	1,631	20	1.2%
<b>Aug-20</b>	1,665	1,652	13	0.8%	1,639	26	1.6%
<b>Sep-20</b>	1,655	1,666	-11	-0.7%	1,652	3	0.2%
<b>Oct-20</b>	1,654	1,680	-26	-1.5%	1,661	-7	-0.4%
<b>Nov-20</b>	1,642	1,694	-52	-3.1%	1,672	-30	-1.8%

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### CBC: Residential Care Total

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities



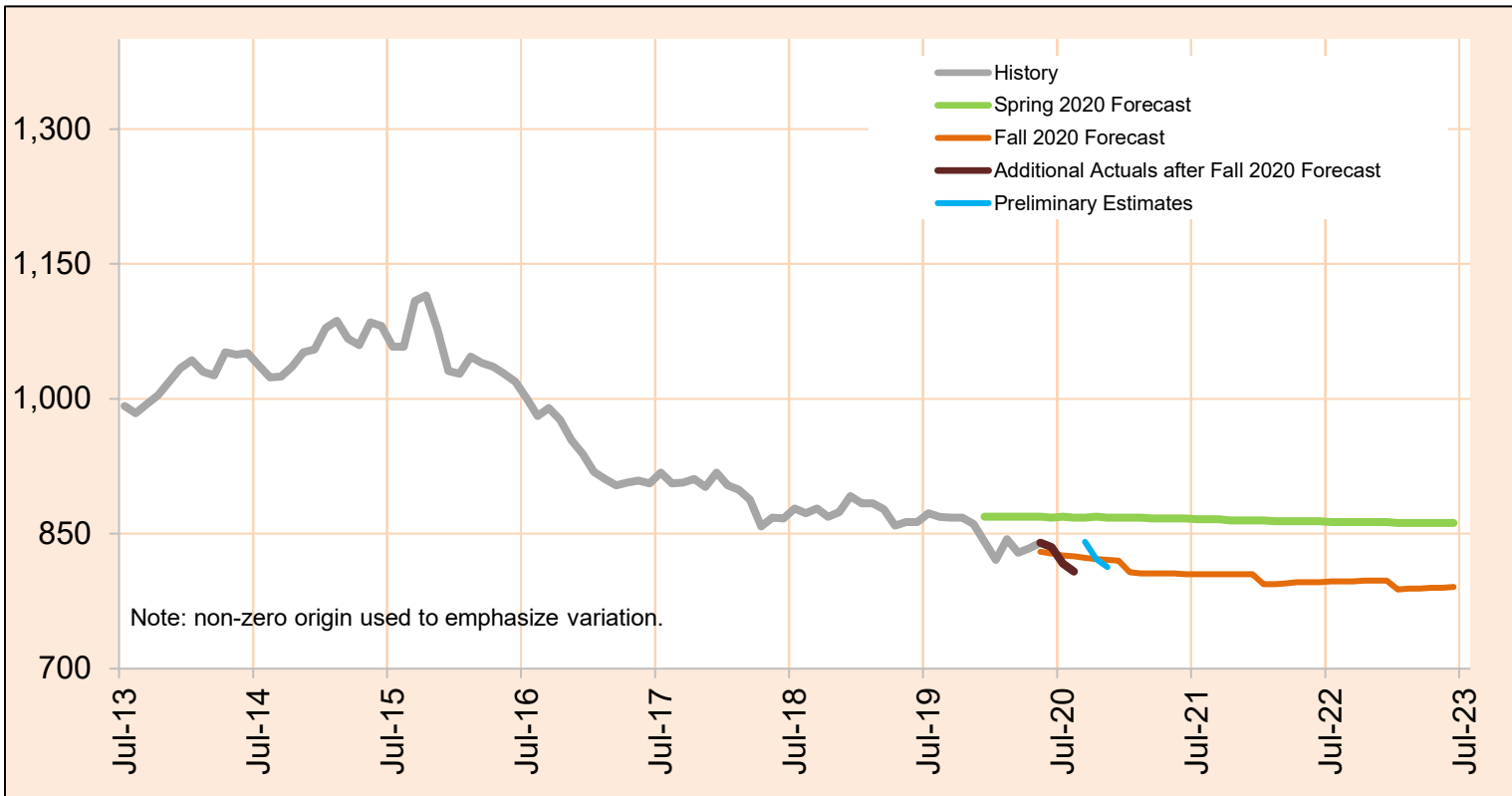
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
Nov-19	4,007	-	-	-	-	-	-
Dec-19	3,995	-	-	-	4,024	-29	-0.7%
Jan-20	3,990	-	-	-	4,032	-42	-1.0%
Feb-20	4,054	-	-	-	4,040	14	0.3%
Mar-20	4,021	-	-	-	4,048	-27	-0.7%
Apr-20	4,011	-	-	-	4,057	-46	-1.1%
May-20	4,039	4,023	16	0.4%	4,067	-28	-0.7%
Jun-20	4,056	4,029	27	0.7%	4,076	-20	-0.5%
Jul-20	4,032	4,038	-6	-0.1%	4,085	-53	-1.3%
Aug-20	4,019	4,047	-28	-0.7%	4,094	-75	-1.8%
Sep-20	4,081	4,055	26	0.6%	4,103	-22	-0.5%
Oct-20	4,054	4,068	-14	-0.3%	4,114	-60	-1.5%
Nov-20	4,041	4,077	-36	-0.9%	4,122	-81	-2.0%

Preliminary estimates are shown in italics.

DECEMBER 2020

**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



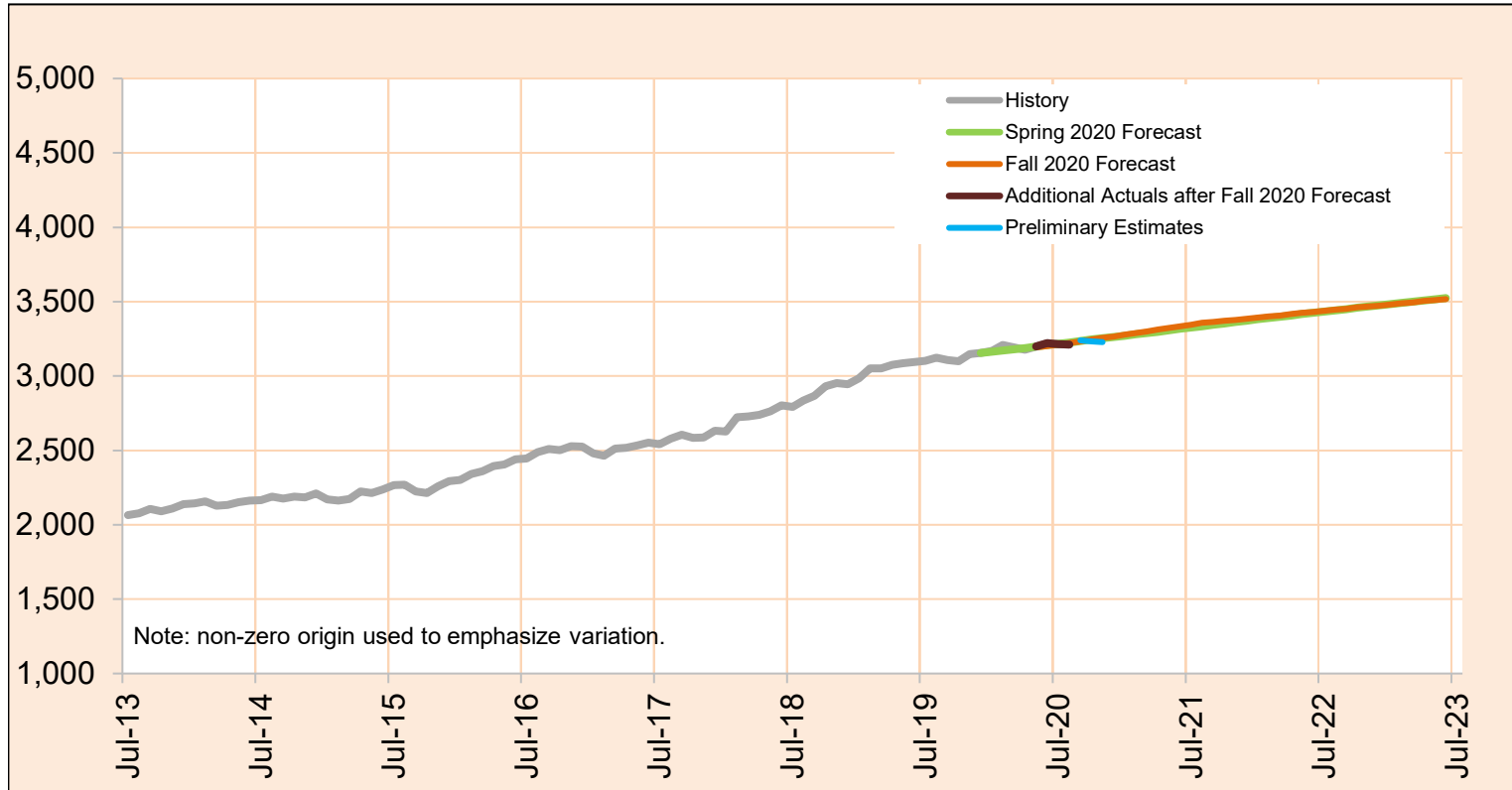
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	861	-	-	-	-	-	-
<b>Dec-19</b>	841	-	-	-	869	-28	-3.2%
<b>Jan-20</b>	821	-	-	-	869	-48	-5.5%
<b>Feb-20</b>	844	-	-	-	869	-25	-2.9%
<b>Mar-20</b>	829	-	-	-	869	-40	-4.6%
<b>Apr-20</b>	834	-	-	-	869	-35	-4.0%
<b>May-20</b>	840	830	10	1.2%	869	-29	-3.3%
<b>Jun-20</b>	835	828	7	0.8%	868	-33	-3.8%
<b>Jul-20</b>	817	826	-9	-1.1%	869	-52	-6.0%
<b>Aug-20</b>	808	825	-17	-2.1%	868	-60	-6.9%
<b>Sep-20</b>	841	823	18	2.2%	868	-27	-3.1%
<b>Oct-20</b>	822	822	0	0.0%	869	-47	-5.4%
<b>Nov-20</b>	813	821	-8	-1.0%	868	-55	-6.3%

*Preliminary estimates are shown in italics.*

DECEMBER 2020

**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Nov-19</b>	3,146	-	-	-	-	-	-
<b>Dec-19</b>	3,154	-	-	-	3,155	-1	0.0%
<b>Jan-20</b>	3,169	-	-	-	3,163	6	0.2%
<b>Feb-20</b>	3,210	-	-	-	3,171	39	1.2%
<b>Mar-20</b>	3,192	-	-	-	3,179	13	0.4%
<b>Apr-20</b>	3,177	-	-	-	3,188	-11	-0.3%
<b>May-20</b>	3,199	3,193	6	0.2%	3,198	1	0.0%
<b>Jun-20</b>	3,221	3,201	20	0.6%	3,208	13	0.4%
<b>Jul-20</b>	3,215	3,212	3	0.1%	3,216	-1	0.0%
<b>Aug-20</b>	3,211	3,222	-11	-0.3%	3,226	-15	-0.5%
<b>Sep-20</b>	3,240	3,232	8	0.2%	3,235	5	0.2%
<b>Oct-20</b>	3,232	3,246	-14	-0.4%	3,245	-13	-0.4%
<b>Nov-20</b>	3,228	3,256	-28	-0.9%	3,254	-26	-0.8%

*Preliminary estimates are shown in italics.*

DECEMBER 2020

<b>Total Long Term Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Mar-20	35,558	35,654	96	0.3%
Apr-20	35,194	35,560	366	1.0%
May-20	35,301	35,609	308	0.9%
Jun-20	35,295	35,657	362	1.0%
Jul-20	35,339	35,158	-181	-0.5%
Aug-20	35,477	35,345	-132	-0.4%
<b><u>Average</u></b>				<b><u>0.4%</u></b>

<b>Total In Home Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Mar-20	18,944	18,906	-38	-0.2%
Apr-20	18,529	18,966	437	2.4%
May-20	18,632	18,925	293	1.6%
Jun-20	18,622	19,001	379	2.0%
Jul-20	18,685	18,585	-100	-0.5%
Aug-20	18,879	18,687	-192	-1.0%
<b><u>Average</u></b>				<b><u>0.7%</u></b>

<b>Total Nursing Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Mar-20	4,394	4,497	103	2.3%
Apr-20	4,452	4,342	-110	-2.5%
May-20	4,407	4,328	-79	-1.8%
Jun-20	4,402	4,379	-23	-0.5%
Jul-20	4,395	4,312	-83	-1.9%
Aug-20	4,339	4,372	33	0.8%
<b><u>Average</u></b>				<b><u>-0.6%</u></b>

<b>Total Community Based Care Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Mar-20	12,220	12,251	31	0.3%
Apr-20	12,213	12,252	39	0.3%
May-20	12,262	12,356	94	0.8%
Jun-20	12,271	12,277	6	0.0%
Jul-20	12,259	12,261	2	0.0%
Aug-20	12,259	12,286	27	0.2%
<b><u>Average</u></b>				<b><u>0.3%</u></b>