

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

The overall Long-Term Care caseload is lower than forecast by 0.8 percent. Total In-Home caseload is lower than forecast by 2.3 percent. Total NFC and CBC caseloads are higher than forecast by 2.1 and 0.4 percent.

**Total Long-Term Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	34,643	34,873	-230	-0.7%
Sep-18	34,796	34,927	-131	-0.4%
Oct-18	34,686	34,976	-290	-0.8%
Nov-18	34,837	35,024	-187	-0.5%
Dec-18	34,961	35,073	-112	-0.3%
Jan-19	34,836	35,124	-288	-0.8%

**Total In-Home Services<sup>1</sup>**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	18,377	18,740	-363	-1.9%
Sep-18	18,508	18,780	-272	-1.4%
Oct-18	18,394	18,819	-425	-2.3%
Nov-18	18,485	18,858	-373	-2.0%
Dec-18	18,579	18,898	-319	-1.7%
Jan-19	18,446	18,938	-492	-2.6%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Aug-18	16,449	13,676	2,005
Sep-18	16,531	13,786	2,016
Oct-18	16,444	13,684	2,033
Nov-18	16,545	13,759	2,017
Dec-18	16,594	13,840	2,024
Jan-19	16,490	13,723	2,039

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Aug-18	27	227	514
Sep-18	24	199	506
Oct-18	22	196	509
Nov-18	27	227	515
Dec-18	24	199	507
Jan-19	22	196	510

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Aug-18	1,969	1,928	41
Sep-18	2,017	1,977	40
Oct-18	1,992	1,950	42
Nov-18	1,978	1,940	38
Dec-18	2,022	1,985	37
Jan-19	1,995	1,956	39

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Aug-18	1,928	1,536	392
Sep-18	1,977	1,587	390
Oct-18	1,950	1,551	399
Nov-18	1,940	1,546	394
Dec-18	1,985	1,594	391
Jan-19	1,956	1,556	400

**Total Nursing Facility Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	4,423	4,342	81	1.9%
Sep-18	4,430	4,341	89	2.1%
Oct-18	4,431	4,339	92	2.1%
Nov-18	4,428	4,336	92	2.1%
Dec-18	4,441	4,335	106	2.4%
Jan-19	4,436	4,333	103	2.4%

**Actual NFC by Type**

Month	Basic	Complex Medical	Enhanced Care	Pediatric Care
Aug-18	3,754	602	36	31
Sep-18	3,736	627	37	30
Oct-18	3,662	698	37	34
Nov-18	3,756	607	37	28
Dec-18	3,738	635	37	31
Jan-19	3,666	699	38	33

**Total Community-Based Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	11,843	11,791	52	0.4%
Sep-18	11,858	11,806	52	0.4%
Oct-18	11,861	11,818	43	0.4%
Nov-18	11,924	11,830	94	0.8%
Dec-18	11,941	11,840	101	0.9%
Jan-19	11,954	11,853	101	0.9%

**CBC: Assisted Living**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	4,249	4,251	-2	0.0%
Sep-18	4,257	4,259	-2	0.0%
Oct-18	4,193	4,264	-71	-1.7%
Nov-18	4,283	4,268	15	0.4%
Dec-18	4,293	4,271	22	0.5%
Jan-19	4,226	4,276	-50	-1.2%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

Monthly Caseload Forecast Variance Report  
Department of Human Services  
Aging and People with Disabilities

FEBRUARY 2019

**CBC: Adult Foster Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	2,466	2,505	-39	-1.6%
Sep-18	2,426	2,495	-69	-2.8%
Oct-18	2,433	2,485	-52	-2.1%
Nov-18	2,470	2,476	-6	-0.2%
Dec-18	2,430	2,467	-37	-1.5%
Jan-19	2,438	2,458	-20	-0.8%

**CBC: PACE**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	1,420	1,400	20	1.4%
Sep-18	1,429	1,407	22	1.6%
Oct-18	1,435	1,414	21	1.5%
Nov-18	1,435	1,421	14	1.0%
Dec-18	1,442	1,428	14	1.0%
Jan-19	1,462	1,434	28	2.0%

**CBC: Residential Care Total**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	3,708	3,635	73	2.0%
Sep-18	3,746	3,645	101	2.8%
Oct-18	3,800	3,655	145	4.0%
Nov-18	3,736	3,665	71	1.9%
Dec-18	3,776	3,674	102	2.8%
Jan-19	3,828	3,685	143	3.9%

**CBC: Residential Care - Regular**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	873	852	21	2.5%
Sep-18	878	851	27	3.2%
Oct-18	869	850	19	2.2%
Nov-18	881	849	32	3.8%
Dec-18	887	848	39	4.6%
Jan-19	875	848	27	3.2%

**CBC: Residential Care - Contract & Memory Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	2,835	2,783	52	1.9%
Sep-18	2,868	2,794	74	2.6%
Oct-18	2,931	2,805	126	4.5%
Nov-18	2,855	2,816	39	1.4%
Dec-18	2,889	2,826	63	2.2%
Jan-19	2,953	2,837	116	4.1%

**CBC: Residential Care - Memory Care**

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Aug-18	2,302	533	2,835	81.2%
Sep-18	2,329	539	2,868	81.2%
Oct-18	2,353	578	2,931	80.3%
Nov-18	2,318	537	2,855	81.2%
Dec-18	2,346	543	2,889	81.2%
Jan-19	2,368	585	2,953	80.2%

**SNAP: Aging and People with Disabilities \***

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Aug-18	133,328	133,482	-154	-0.1%
Sep-18	133,115	133,578	-463	-0.3%
Oct-18	133,331	133,704	-373	-0.3%
Nov-18	133,263	133,855	-592	-0.4%
Dec-18	133,282	134,011	-729	-0.5%
Jan-19	133,185	134,233	-1,048	-0.8%

*The last 3 months of LTC "actuals" are preliminary estimates and subject to change.*

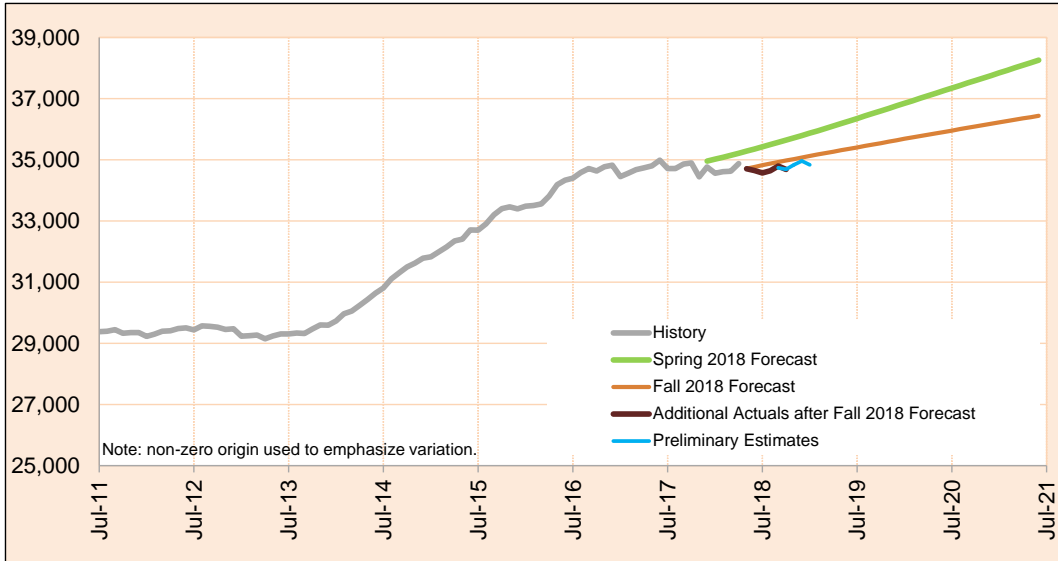
1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.  
I/DD SPPC is not included in APD's In-Home Care caseload.
4. SNAP APD are clients accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Report

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**Total Long Term Care**

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	34,764	-	-	-	34,958	-194	-0.6%
<b>Jan-18</b>	34,559	-	-	-	35,019	-460	-1.3%
<b>Feb-18</b>	34,609	-	-	-	35,082	-473	-1.3%
<b>Mar-18</b>	34,626	-	-	-	35,148	-522	-1.5%
<b>Apr-18</b>	34,873	-	-	-	35,215	-342	-1.0%
<b>May-18</b>	34,705	34,711	-6	0.0%	35,286	-581	-1.6%
<b>Jun-18</b>	34,646	34,769	-123	-0.4%	35,355	-709	-2.0%
<b>Jul-18</b>	34,570	34,823	-253	-0.7%	35,428	-858	-2.4%
<b>Aug-18</b>	34,643	34,873	-230	-0.7%	35,497	-854	-2.4%
<b>Sep-18</b>	34,796	34,927	-131	-0.4%	35,573	-777	-2.2%
<b>Oct-18</b>	34,686	34,976	-290	-0.8%	35,645	-959	-2.7%
<b>Nov-18</b>	34,837	35,024	-187	-0.5%	35,715	-878	-2.5%
<b>Dec-18</b>	34,961	35,073	-112	-0.3%	35,792	-831	-2.3%
<b>Jan-19</b>	34,836	35,124	-288	-0.8%	35,869	-1,033	-2.9%

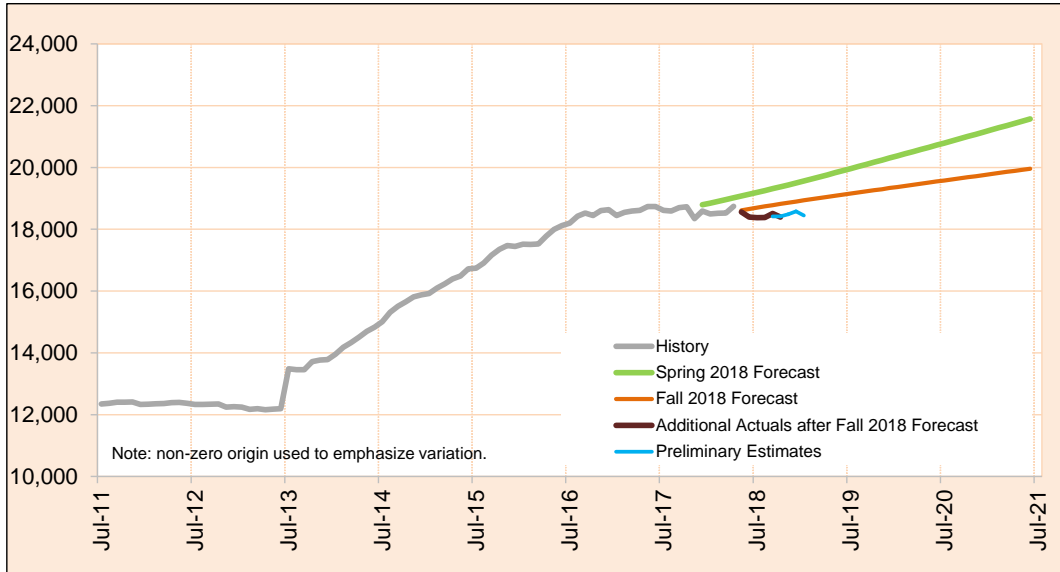
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Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**Total In-Home Services**

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	18,588	-	-	-	18,794	-206	-1.1%
<b>Jan-18</b>	18,494	-	-	-	18,847	-353	-1.9%
<b>Feb-18</b>	18,518	-	-	-	18,902	-384	-2.0%
<b>Mar-18</b>	18,523	-	-	-	18,958	-435	-2.3%
<b>Apr-18</b>	18,742	-	-	-	19,016	-274	-1.4%
<b>May-18</b>	18,559	18,612	-53	-0.3%	19,074	-515	-2.7%
<b>Jun-18</b>	18,398	18,658	-260	-1.4%	19,134	-736	-3.8%
<b>Jul-18</b>	18,375	18,701	-326	-1.7%	19,194	-819	-4.3%
<b>Aug-18</b>	18,377	18,740	-363	-1.9%	19,251	-874	-4.5%
<b>Sep-18</b>	18,508	18,780	-272	-1.4%	19,312	-804	-4.2%
<b>Oct-18</b>	18,394	18,819	-425	-2.3%	19,373	-979	-5.1%
<b>Nov-18</b>	18,485	18,858	-373	-2.0%	19,434	-949	-4.9%
<b>Dec-18</b>	18,579	18,898	-319	-1.7%	19,498	-919	-4.7%
<b>Jan-19</b>	18,446	18,938	-492	-2.6%	19,562	-1,116	-5.7%

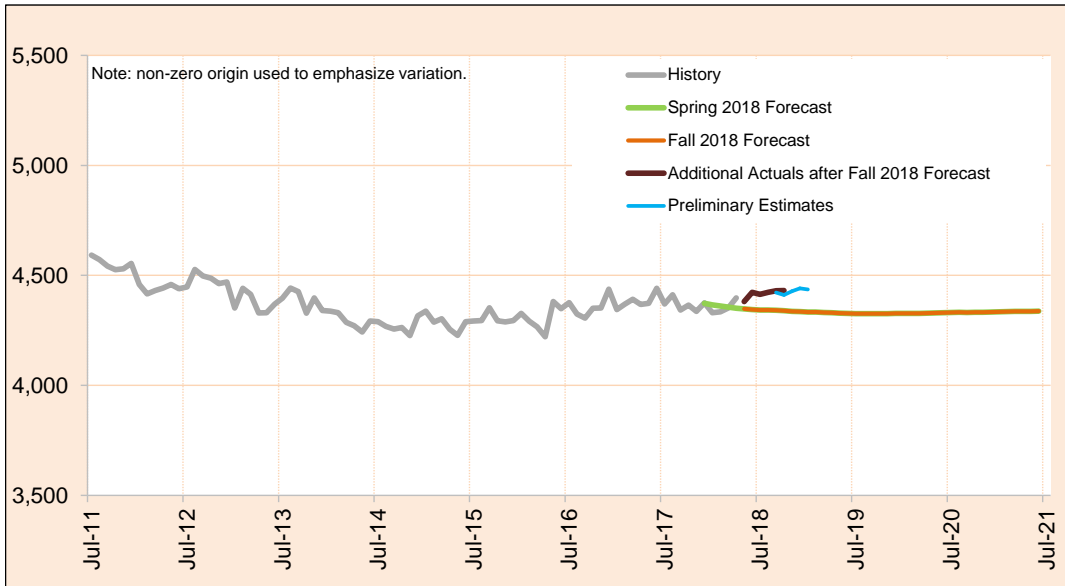
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Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**Total Nursing Facilities Care**

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	4,375	-	-	-	4,373	2	0.0%
<b>Jan-18</b>	4,330	-	-	-	4,366	-36	-0.8%
<b>Feb-18</b>	4,334	-	-	-	4,361	-27	-0.6%
<b>Mar-18</b>	4,352	-	-	-	4,356	-4	-0.1%
<b>Apr-18</b>	4,398	-	-	-	4,351	47	1.1%
<b>May-18</b>	4,381	4,348	33	0.8%	4,348	33	0.8%
<b>Jun-18</b>	4,423	4,345	78	1.8%	4,345	78	1.8%
<b>Jul-18</b>	4,414	4,343	71	1.6%	4,343	71	1.6%
<b>Aug-18</b>	4,423	4,342	81	1.9%	4,342	81	1.9%
<b>Sep-18</b>	4,430	4,341	89	2.1%	4,341	89	2.1%
<b>Oct-18</b>	4,431	4,339	92	2.1%	4,339	92	2.1%
<b>Nov-18</b>	4,428	4,336	92	2.1%	4,336	92	2.1%
<b>Dec-18</b>	4,441	4,335	106	2.4%	4,335	106	2.4%
<b>Jan-19</b>	4,436	4,333	103	2.4%	4,333	103	2.4%

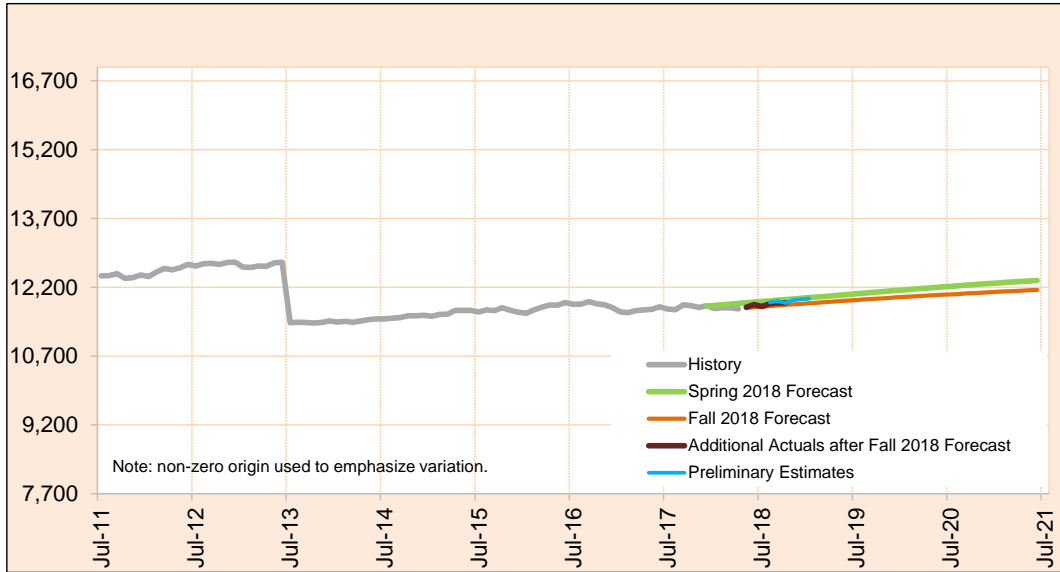
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Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**Total Community-Based Care**

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	11,801	-	-	-	11,791	10	0.1%
<b>Jan-18</b>	11,735	-	-	-	11,806	-71	-0.6%
<b>Feb-18</b>	11,757	-	-	-	11,819	-62	-0.5%
<b>Mar-18</b>	11,751	-	-	-	11,834	-83	-0.7%
<b>Apr-18</b>	11,733	-	-	-	11,848	-115	-1.0%
<b>May-18</b>	11,765	11,751	14	0.1%	11,864	-99	-0.8%
<b>Jun-18</b>	11,825	11,766	59	0.5%	11,876	-51	-0.4%
<b>Jul-18</b>	11,781	11,779	2	0.0%	11,891	-110	-0.9%
<b>Aug-18</b>	11,843	11,791	52	0.4%	11,904	-61	-0.5%
<b>Sep-18</b>	11,858	11,806	52	0.4%	11,920	-62	-0.5%
<b>Oct-18</b>	11,861	11,818	43	0.4%	11,933	-72	-0.6%
<b>Nov-18</b>	11,924	11,830	94	0.8%	11,945	-21	-0.2%
<b>Dec-18</b>	11,941	11,840	101	0.9%	11,959	-18	-0.2%
<b>Jan-19</b>	11,954	11,853	101	0.9%	11,974	-20	-0.2%

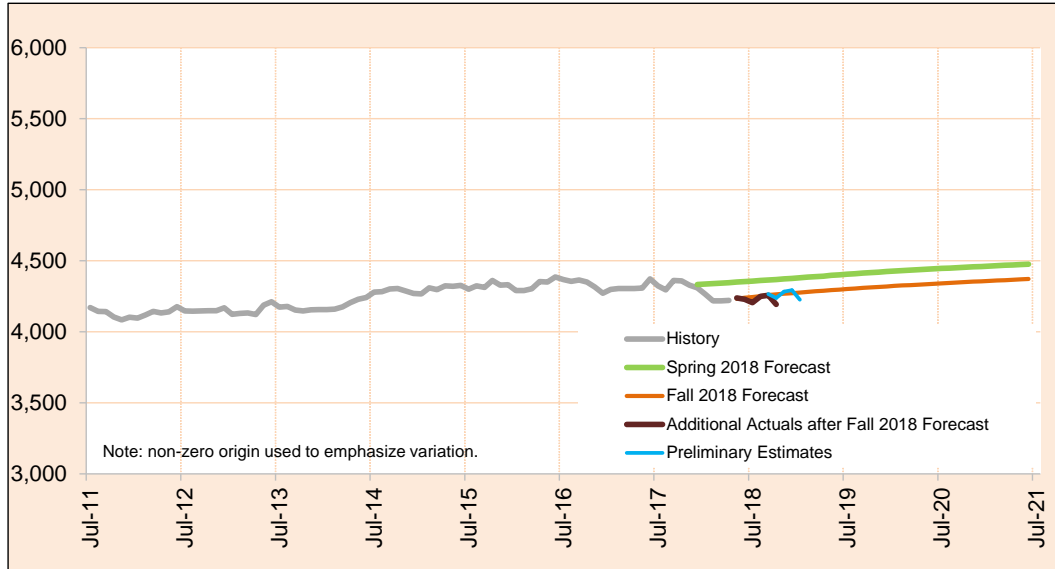
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Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	4,310	-	-	-	4,333	-23	-0.5%
<b>Jan-18</b>	4,266	-	-	-	4,336	-70	-1.6%
<b>Feb-18</b>	4,218	-	-	-	4,339	-121	-2.8%
<b>Mar-18</b>	4,218	-	-	-	4,343	-125	-2.9%
<b>Apr-18</b>	4,221	-	-	-	4,346	-125	-2.9%
<b>May-18</b>	4,239	4,232	7	0.2%	4,350	-111	-2.6%
<b>Jun-18</b>	4,229	4,240	-11	-0.3%	4,353	-124	-2.8%
<b>Jul-18</b>	4,205	4,245	-40	-0.9%	4,357	-152	-3.5%
<b>Aug-18</b>	4,249	4,251	-2	0.0%	4,361	-112	-2.6%
<b>Sep-18</b>	4,257	4,259	-2	0.0%	4,365	-108	-2.5%
<b>Oct-18</b>	4,193	4,264	-71	-1.7%	4,368	-175	-4.0%
<b>Nov-18</b>	4,283	4,268	15	0.4%	4,372	-89	-2.0%
<b>Dec-18</b>	4,293	4,271	22	0.5%	4,376	-83	-1.9%
<b>Jan-19</b>	4,226	4,276	-50	-1.2%	4,380	-154	-3.5%

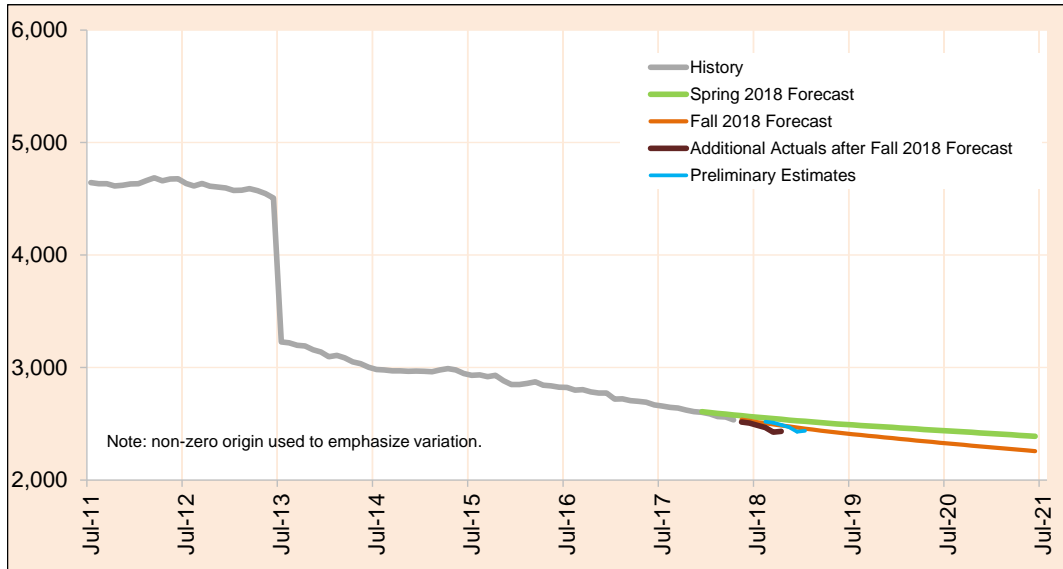
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Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)
<b>Dec-17</b>	2,602	-	-	2,608	-6
<b>Jan-18</b>	2,589	-	-	2,601	-12
<b>Feb-18</b>	2,565	-	-	2,593	-28
<b>Mar-18</b>	2,561	-	-	2,586	-25
<b>Apr-18</b>	2,535	-	-	2,579	-44
<b>May-18</b>	2,516	2,537	-21	2,572	-56
<b>Jun-18</b>	2,507	2,526	-19	2,565	-58
<b>Jul-18</b>	2,487	2,515	-28	2,558	-71
<b>Aug-18</b>	2,466	2,505	-39	2,552	-86
<b>Sep-18</b>	2,426	2,495	-69	2,546	-120
<b>Oct-18</b>	2,433	2,485	-52	2,540	-107
<b>Nov-18</b>	2,470	2,476	-6	2,533	-63
<b>Dec-18</b>	2,430	2,467	-37	2,527	-97
<b>Jan-19</b>	2,438	2,458	-20	2,522	-84

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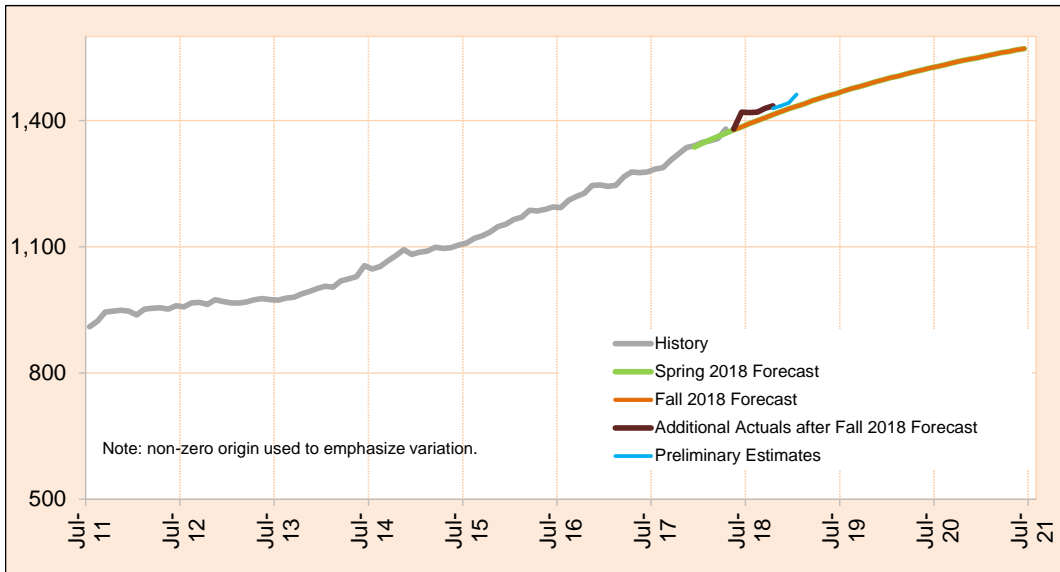


Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	1,340	-	-	-	1,337	3	0.2%
<b>Jan-18</b>	1,348	-	-	-	1,346	2	0.1%
<b>Feb-18</b>	1,352	-	-	-	1,354	-2	-0.1%
<b>Mar-18</b>	1,357	-	-	-	1,362	-5	-0.4%
<b>Apr-18</b>	1,380	-	-	-	1,370	10	0.7%
<b>May-18</b>	1,380	1,378	2	0.1%	1,378	2	0.1%
<b>Jun-18</b>	1,420	1,385	35	2.5%	1,385	35	2.5%
<b>Jul-18</b>	1,419	1,393	26	1.9%	1,393	26	1.9%
<b>Aug-18</b>	1,420	1,400	20	1.4%	1,400	20	1.4%
<b>Sep-18</b>	1,429	1,407	22	1.6%	1,407	22	1.6%
<b>Oct-18</b>	1,435	1,414	21	1.5%	1,414	21	1.5%
<b>Nov-18</b>	1,435	1,421	14	1.0%	1,421	14	1.0%
<b>Dec-18</b>	1,442	1,428	14	1.0%	1,428	14	1.0%
<b>Jan-19</b>	1,462	1,434	28	2.0%	1,434	28	2.0%

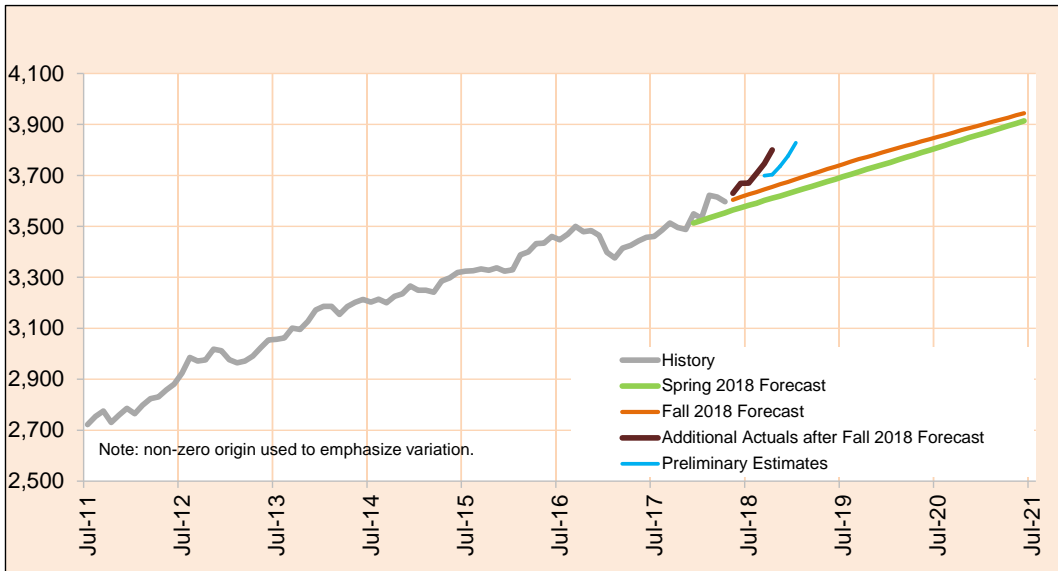
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Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**CBC: Residential Care Total**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)
<b>Dec-17</b>	3,549	-	-	3,513	36
<b>Jan-18</b>	3,532	-	-	3,523	9
<b>Feb-18</b>	3,622	-	-	3,533	89
<b>Mar-18</b>	3,615	-	-	3,543	72
<b>Apr-18</b>	3,597	-	-	3,553	44
<b>May-18</b>	3,630	3,604	26	3,564	66
<b>Jun-18</b>	3,669	3,615	54	3,573	96
<b>Jul-18</b>	3,670	3,626	44	3,583	87
<b>Aug-18</b>	3,708	3,635	73	3,591	117
<b>Sep-18</b>	3,746	3,645	101	3,602	144
<b>Oct-18</b>	3,800	3,655	145	3,611	189
<b>Nov-18</b>	3,736	3,665	71	3,619	117
<b>Dec-18</b>	3,776	3,674	102	3,628	148
<b>Jan-19</b>	3,828	3,685	143	3,638	190

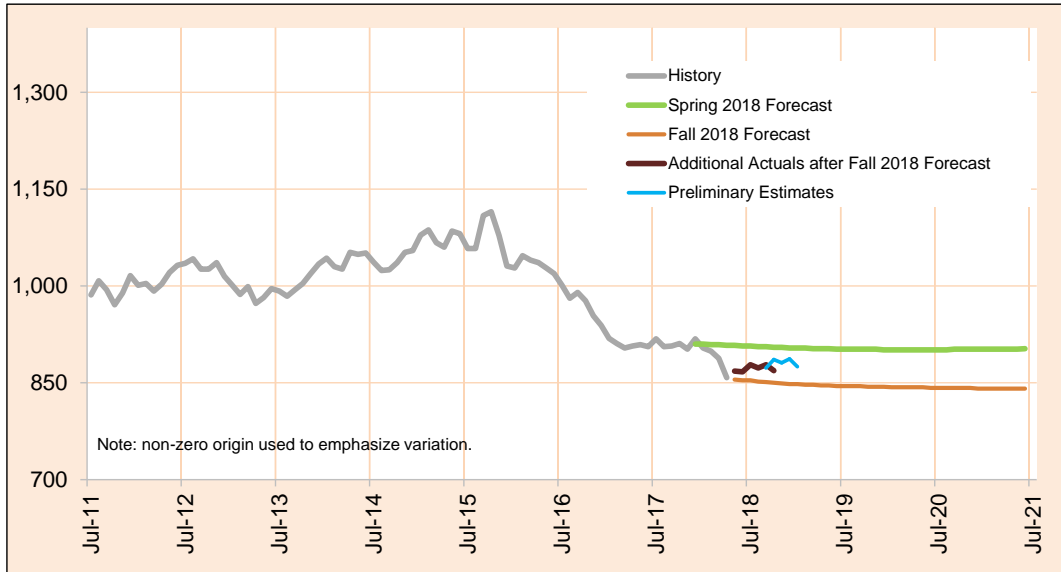
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>Dec-17</b>	918	-	-	910	8	0.9%
<b>Jan-18</b>	904	-	-	910	-6	-0.7%
<b>Feb-18</b>	899	-	-	909	-10	-1.1%
<b>Mar-18</b>	888	-	-	909	-21	-2.3%
<b>Apr-18</b>	858	-	-	908	-50	-5.5%
<b>May-18</b>	868	855	13	908	-40	-4.4%
<b>Jun-18</b>	867	854	13	907	-40	-4.4%
<b>Jul-18</b>	878	854	24	907	-29	-3.2%
<b>Aug-18</b>	873	852	21	906	-33	-3.6%
<b>Sep-18</b>	878	851	27	906	-28	-3.1%
<b>Oct-18</b>	869	850	19	905	-36	-4.0%
<b>Nov-18</b>	881	849	32	905	-24	-2.7%
<b>Dec-18</b>	887	848	39	904	-17	-1.9%
<b>Jan-19</b>	875	848	27	904	-29	-3.2%

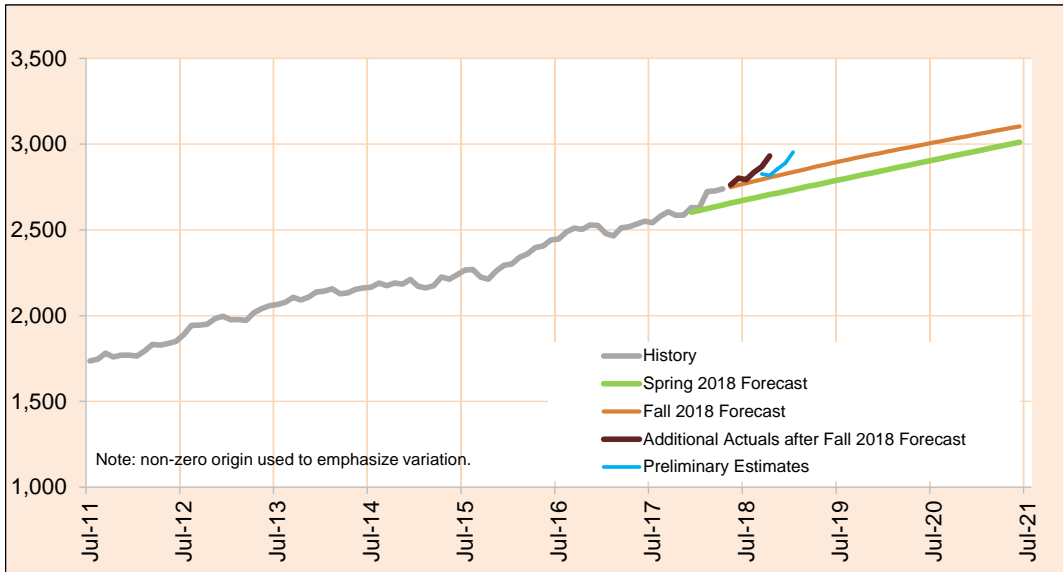
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Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)
<b>Dec-17</b>	2,631	-	-	2,603	28
<b>Jan-18</b>	2,628	-	-	2,613	15
<b>Feb-18</b>	2,723	-	-	2,624	99
<b>Mar-18</b>	2,727	-	-	2,634	93
<b>Apr-18</b>	2,739	-	-	2,645	94
<b>May-18</b>	2,762	2,749	13	2,656	106
<b>Jun-18</b>	2,802	2,761	41	2,666	136
<b>Jul-18</b>	2,792	2,772	20	2,676	116
<b>Aug-18</b>	2,835	2,783	52	2,685	150
<b>Sep-18</b>	2,868	2,794	74	2,696	172
<b>Oct-18</b>	2,931	2,805	126	2,706	225
<b>Nov-18</b>	2,855	2,816	39	2,714	141
<b>Dec-18</b>	2,889	2,826	63	2,724	165
<b>Jan-19</b>	2,953	2,837	116	2,734	219

*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

FEBRUARY 2019

<b>Total Long Term Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
May-18	34,705	35,042	337	1.0%
Jun-18	34,646	34,969	323	0.9%
Jul-18	34,570	34,988	418	1.2%
Aug-18	34,643	34,903	260	0.8%
Sep-18	34,796	34,738	-58	-0.2%
Oct-18	34,686	34,689	3	0.0%
<b><u>Average</u></b>				<b><u>0.6%</u></b>

<b>Total In Home Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
May-18	18,559	18,867	308	1.7%
Jun-18	18,398	18,724	326	1.8%
Jul-18	18,375	18,765	390	2.1%
Aug-18	18,377	18,585	208	1.1%
Sep-18	18,508	18,416	-92	-0.5%
Oct-18	18,394	18,417	23	0.1%
<b><u>Average</u></b>				<b><u>1.1%</u></b>

<b>Total Nursing Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
May-18	4,381	4,352	-29	-0.7%
Jun-18	4,423	4,382	-41	-0.9%
Jul-18	4,414	4,403	-11	-0.2%
Aug-18	4,423	4,446	23	0.5%
Sep-18	4,430	4,422	-8	-0.2%
Oct-18	4,431	4,411	-20	-0.5%
<b><u>Average</u></b>				<b><u>-0.3%</u></b>

<b>Total Community Based Care Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
May-18	11,765	11,823	58	0.5%
Jun-18	11,825	11,863	38	0.3%
Jul-18	11,781	11,820	39	0.3%
Aug-18	11,843	11,872	29	0.2%
Sep-18	11,858	11,900	42	0.4%
Oct-18	11,861	11,861	0	0.0%
<b><u>Average</u></b>				<b><u>0.3%</u></b>