

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

The overall Long-Term Care caseload is tracking with Fall 2019 forecast.

Total Long-Term Care				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	35,275	-	-	-
Aug-19	35,450	35,405	45	0.1%
Sep-19	35,611	35,445	166	0.5%
Oct-19	35,444	35,483	-39	-0.1%
Nov-19	35,617	35,525	92	0.3%
Dec-19	35,753	35,562	191	0.5%

Total In-Home Services <sup>1</sup>				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	18,785	-	-	-
Aug-19	18,852	18,874	-22	-0.1%
Sep-19	19,004	18,900	104	0.6%
Oct-19	18,843	18,923	-80	-0.4%
Nov-19	18,908	18,948	-40	-0.2%
Dec-19	19,060	18,971	89	0.5%

Actual IHC by Type: K Plan Services			
Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Jul-19	16,828	13,864	2,226
Aug-19	16,908	13,910	2,258
Sep-19	17,053	14,050	2,261
Oct-19	16,880	13,906	2,233
Nov-19	16,959	13,951	2,265
Dec-19	17,104	14,091	2,268

Actual IHC by Type: K Plan Services Continued			
Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Jul-19	18	197	523
Aug-19	18	196	526
Sep-19	17	201	524
Oct-19	18	198	525
Nov-19	18	197	528
Dec-19	17	202	526

Actual IHC by Type: State Plan Personal Care (non-K)			
Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Jul-19	1,980	1,957	23
Aug-19	1,969	1,944	25
Sep-19	1,974	1,951	23
Oct-19	1,986	1,963	23
Nov-19	1,973	1,949	24
Dec-19	1,979	1,956	23

Actual IHC by Type: State Plan Personal Care (non-K) Continued			
Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Jul-19	1,957	1,509	448
Aug-19	1,944	1,483	461
Sep-19	1,951	1,490	461
Oct-19	1,963	1,514	449
Nov-19	1,949	1,487	462
Dec-19	1,956	1,494	462

Total Nursing Facility Care				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	4,412	-	-	-
Aug-19	4,424	4,441	-17	-0.4%
Sep-19	4,408	4,441	-33	-0.7%
Oct-19	4,407	4,440	-33	-0.7%
Nov-19	4,428	4,440	-12	-0.3%
Dec-19	4,401	4,440	-39	-0.9%

Actual NFC by Type				
Month	Basic	Complex Medical	Enhanced Care	Pediatric Care
Jul-19	3,665	679	33	35
Aug-19	3,632	732	34	26
Sep-19	3,599	753	33	23
Oct-19	3,651	682	39	35
Nov-19	3,612	744	38	34
Dec-19	3,585	756	33	27

Total Community-Based Care				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	12,078	-	-	-
Aug-19	12,174	12,090	84	0.7%
Sep-19	12,199	12,104	95	0.8%
Oct-19	12,194	12,120	74	0.6%
Nov-19	12,281	12,137	144	1.2%
Dec-19	12,292	12,151	141	1.2%

CBC: Assisted Living				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	4,273	-	-	-
Aug-19	4,294	4,211	83	2.0%
Sep-19	4,300	4,212	88	2.1%
Oct-19	4,299	4,212	87	2.1%
Nov-19	4,318	4,213	105	2.5%
Dec-19	4,325	4,213	112	2.7%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

Monthly Caseload Forecast Variance Report  
Department of Human Services  
Aging and People with Disabilities

JANUARY 2020

**CBC: Adult Foster Care**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	2,336	-	-	-
Aug-19	2,360	2,350	10	0.4%
Sep-19	2,363	2,345	18	0.8%
Oct-19	2,340	2,340	0	0.0%
Nov-19	2,364	2,335	29	1.2%
Dec-19	2,366	2,330	36	1.5%

**CBC: PACE**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	1,509	-	-	-
Aug-19	1,528	1,527	1	0.1%
Sep-19	1,561	1,528	33	2.2%
Oct-19	1,574	1,532	42	2.7%
Nov-19	1,586	1,537	49	3.2%
Dec-19	1,605	1,542	63	4.1%

**CBC: Residential Care Total**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	3,960	-	-	-
Aug-19	3,992	4,002	-10	-0.2%
Sep-19	3,975	4,019	-44	-1.1%
Oct-19	3,981	4,036	-55	-1.4%
Nov-19	4,013	4,052	-39	-1.0%
Dec-19	3,996	4,066	-70	-1.7%

**CBC: Residential Care - Regular**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	867	-	-	-
Aug-19	869	864	5	0.6%
Sep-19	868	864	4	0.5%
Oct-19	873	864	9	1.0%
Nov-19	875	865	10	1.2%
Dec-19	874	865	9	1.0%

**CBC: Residential Care - Contract & Memory Care**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	3,093	-	-	-
Aug-19	3,123	3,138	-15	-0.5%
Sep-19	3,107	3,155	-48	-1.5%
Oct-19	3,108	3,172	-64	-2.0%
Nov-19	3,138	3,187	-49	-1.5%
Dec-19	3,122	3,201	-79	-2.5%

**CBC: Residential Care - Memory Care**

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Jul-19	2,425	668	3,093	80.3%
Aug-19	2,489	634	3,123	80.1%
Sep-19	2,470	637	3,107	79.9%
Oct-19	2,437	671	3,108	79.9%
Nov-19	2,501	637	3,138	80.0%
Dec-19	2,482	640	3,122	79.1%

**SNAP: Aging and People with Disabilities \***

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	132,607	-	-	-
Aug-19	132,351	-	-	-
Sep-19	132,234	-	-	-
Oct-19	132,394	132,402	-8	0.0%
Nov-19	132,180	132,456	-276	-0.2%
Dec-19	132,107	132,439	-332	-0.3%

*The last 3 months of LTC "actuals" are preliminary estimates and subject to change.*

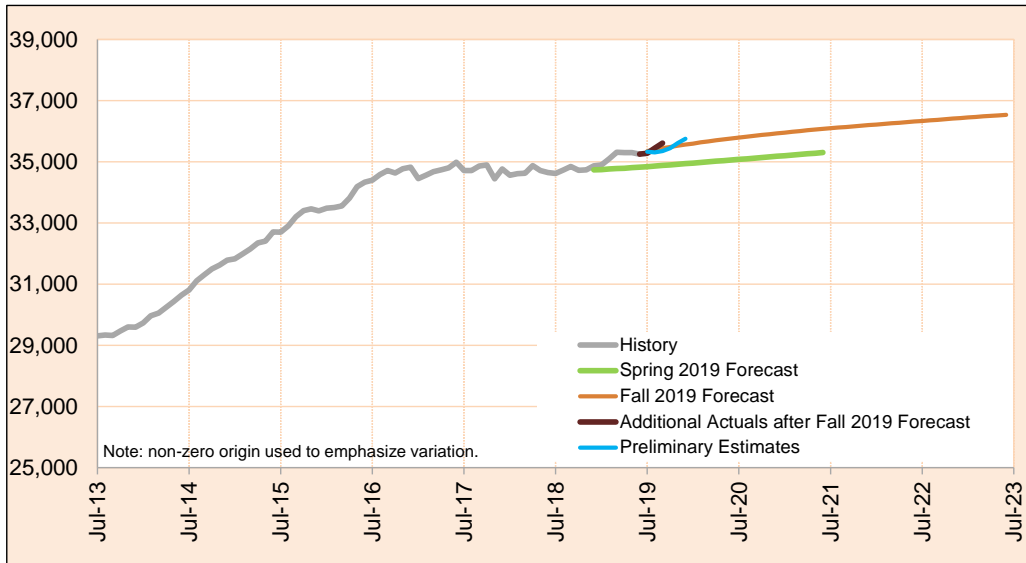
1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.  
I/DD SPPC is not included in APD's In-Home Care caseload.
4. SNAP APD are clients accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Rep

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**Total Long Term Care**

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	34,897	-	-	-	34,747	150	0.4%
<b>Feb-19</b>	35,092	-	-	-	34,763	329	0.9%
<b>Mar-19</b>	35,312	-	-	-	34,778	534	1.5%
<b>Apr-19</b>	35,300	-	-	-	34,790	510	1.5%
<b>May-19</b>	35,304	-	-	-	34,807	497	1.4%
<b>Jun-19</b>	35,252	-	-	-	34,824	428	1.2%
<b>Jul-19</b>	35,275	35,348	-73	-0.2%	34,842	433	1.2%
<b>Aug-19</b>	35,450	35,405	45	0.1%	34,860	590	1.7%
<b>Sep-19</b>	35,611	35,445	166	0.5%	34,880	731	2.1%
<b>Oct-19</b>	35,444	35,483	-39	-0.1%	34,896	548	1.6%
<b>Nov-19</b>	35,617	35,525	92	0.3%	34,916	701	2.0%
<b>Dec-19</b>	35,753	35,562	191	0.5%	34,938	815	2.3%

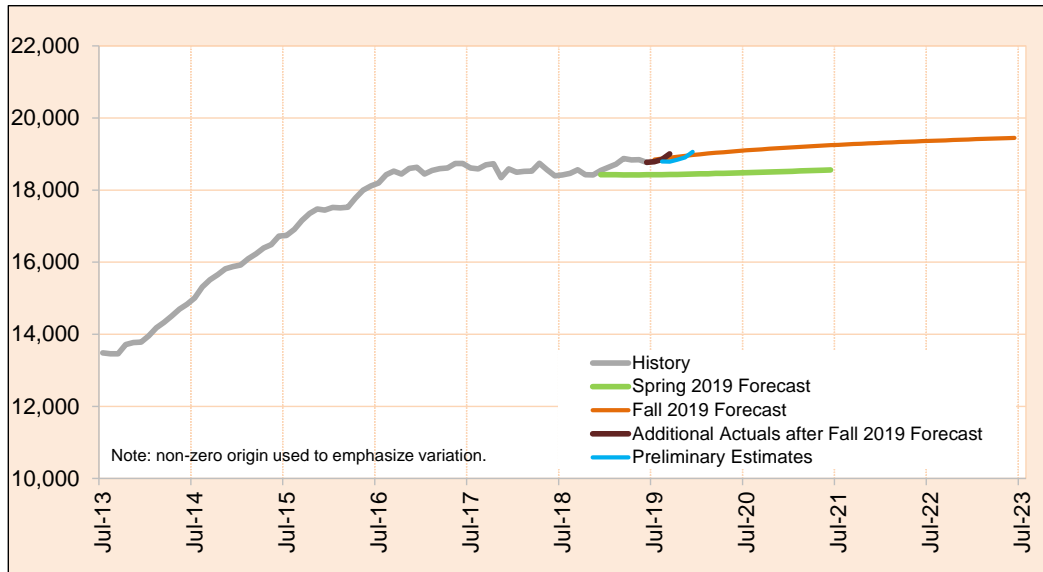
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**Total In-Home Services**

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	18,631	-	-	-	18,424	207	1.1%
<b>Feb-19</b>	18,720	-	-	-	18,424	296	1.6%
<b>Mar-19</b>	18,875	-	-	-	18,423	452	2.5%
<b>Apr-19</b>	18,835	-	-	-	18,421	414	2.2%
<b>May-19</b>	18,840	-	-	-	18,422	418	2.3%
<b>Jun-19</b>	18,769	-	-	-	18,424	345	1.9%
<b>Jul-19</b>	18,785	18,846	-61	-0.3%	18,425	360	2.0%
<b>Aug-19</b>	18,852	18,874	-22	-0.1%	18,427	425	2.3%
<b>Sep-19</b>	19,004	18,900	104	0.6%	18,430	574	3.1%
<b>Oct-19</b>	18,843	18,923	-80	-0.4%	18,432	411	2.2%
<b>Nov-19</b>	18,908	18,948	-40	-0.2%	18,436	472	2.6%
<b>Dec-19</b>	19,060	18,971	89	0.5%	18,442	618	3.4%

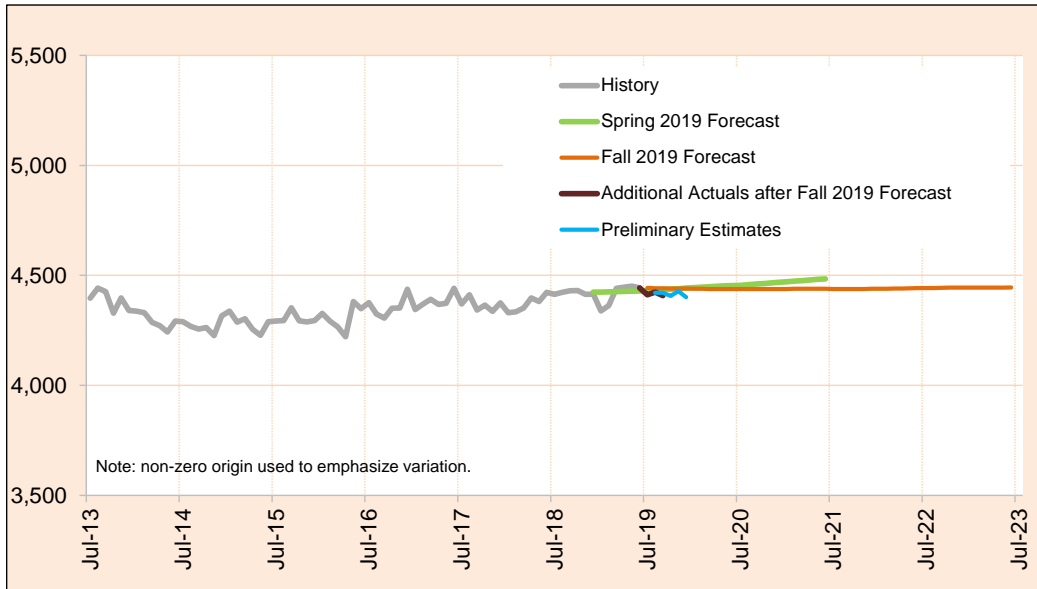
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**Total Nursing Facilities Care**

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	4,338	-	-	-	4,424	-86	-1.9%
<b>Feb-19</b>	4,363	-	-	-	4,425	-62	-1.4%
<b>Mar-19</b>	4,441	-	-	-	4,426	15	0.3%
<b>Apr-19</b>	4,446	-	-	-	4,427	19	0.4%
<b>May-19</b>	4,451	-	-	-	4,428	23	0.5%
<b>Jun-19</b>	4,443	-	-	-	4,429	14	0.3%
<b>Jul-19</b>	4,412	4,443	-31	-0.7%	4,431	-19	-0.4%
<b>Aug-19</b>	4,424	4,441	-17	-0.4%	4,433	-9	-0.2%
<b>Sep-19</b>	4,408	4,441	-33	-0.7%	4,435	-27	-0.6%
<b>Oct-19</b>	4,407	4,440	-33	-0.7%	4,437	-30	-0.7%
<b>Nov-19</b>	4,428	4,440	-12	-0.3%	4,439	-11	-0.2%
<b>Dec-19</b>	4,401	4,440	-39	-0.9%	4,442	-41	-0.9%

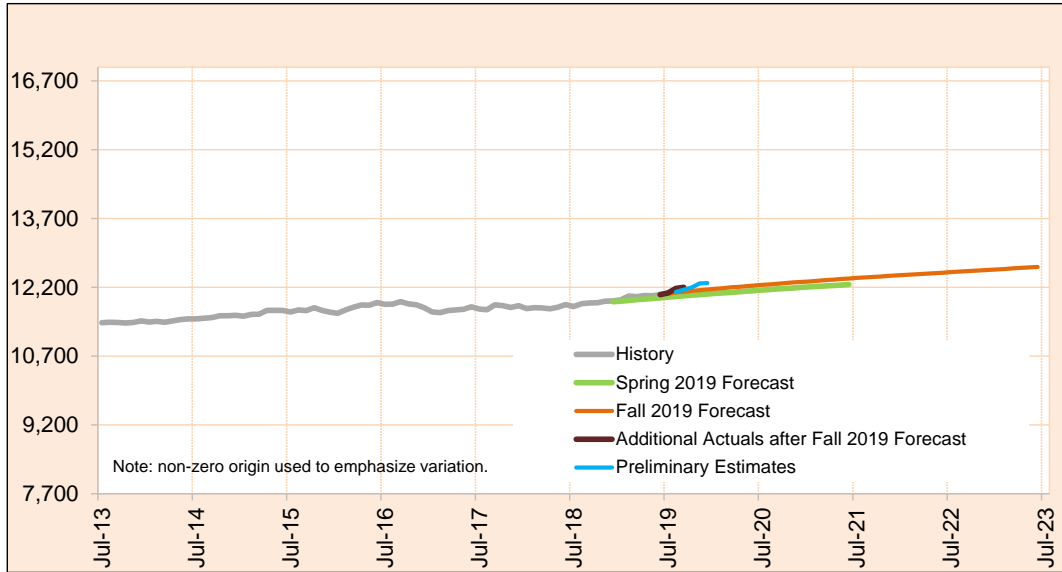
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**Total Community-Based Care**

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	11,928	-	-	-	11,899	29	0.2%
<b>Feb-19</b>	12,009	-	-	-	11,914	95	0.8%
<b>Mar-19</b>	11,996	-	-	-	11,929	67	0.6%
<b>Apr-19</b>	12,019	-	-	-	11,942	77	0.6%
<b>May-19</b>	12,013	-	-	-	11,957	56	0.5%
<b>Jun-19</b>	12,040	-	-	-	11,971	69	0.6%
<b>Jul-19</b>	12,078	12,059	19	0.2%	11,986	92	0.8%
<b>Aug-19</b>	12,174	12,090	84	0.7%	12,000	174	1.5%
<b>Sep-19</b>	12,199	12,104	95	0.8%	12,015	184	1.5%
<b>Oct-19</b>	12,194	12,120	74	0.6%	12,027	167	1.4%
<b>Nov-19</b>	12,281	12,137	144	1.2%	12,041	240	2.0%
<b>Dec-19</b>	12,292	12,151	141	1.2%	12,054	238	2.0%

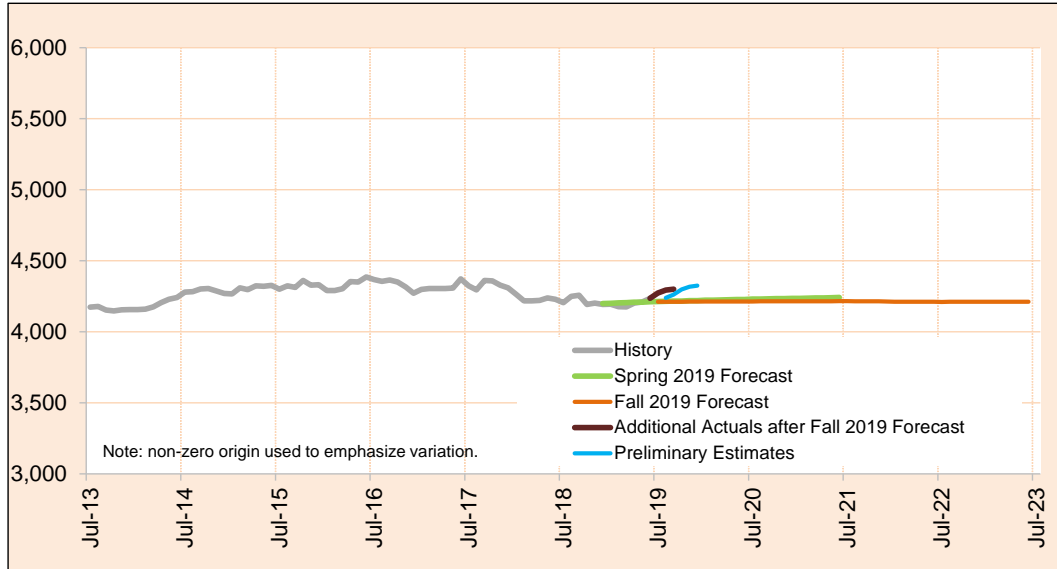
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	4,194	-	-	-	4,201	-7	-0.2%
<b>Feb-19</b>	4,177	-	-	-	4,203	-26	-0.6%
<b>Mar-19</b>	4,176	-	-	-	4,206	-30	-0.7%
<b>Apr-19</b>	4,202	-	-	-	4,208	-6	-0.1%
<b>May-19</b>	4,210	-	-	-	4,209	1	0.0%
<b>Jun-19</b>	4,236	-	-	-	4,211	25	0.6%
<b>Jul-19</b>	4,273	4,211	62	1.5%	4,213	60	1.4%
<b>Aug-19</b>	4,294	4,211	83	2.0%	4,214	80	1.9%
<b>Sep-19</b>	4,300	4,212	88	2.1%	4,216	84	2.0%
<b>Oct-19</b>	4,299	4,212	87	2.1%	4,217	82	1.9%
<b>Nov-19</b>	4,318	4,213	105	2.5%	4,219	99	2.3%
<b>Dec-19</b>	4,325	4,213	112	2.7%	4,220	105	2.5%

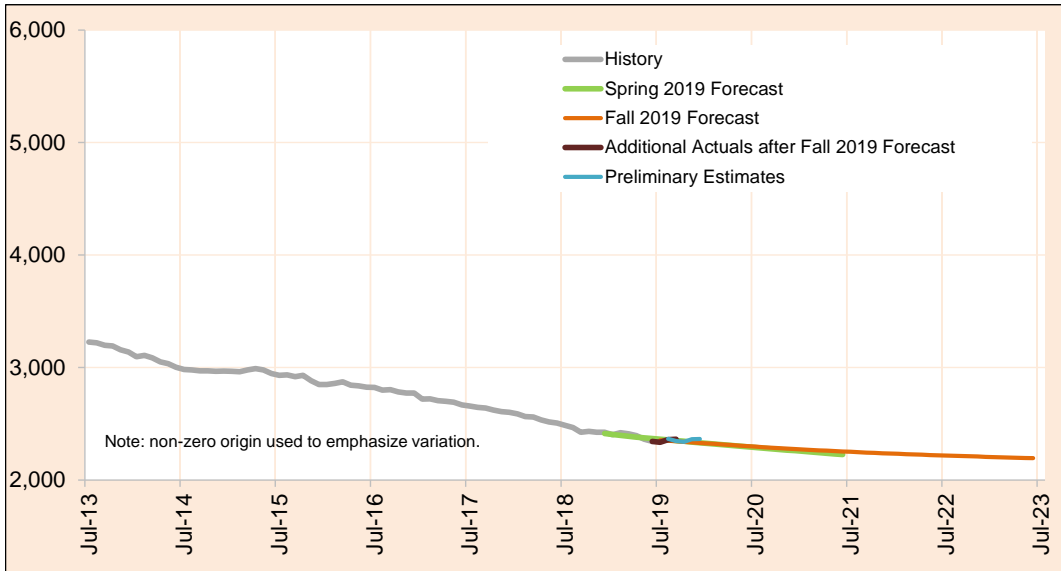
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	2,403	-	-	-	2,405	-2	-0.1%
<b>Feb-19</b>	2,422	-	-	-	2,398	24	1.0%
<b>Mar-19</b>	2,412	-	-	-	2,390	22	0.9%
<b>Apr-19</b>	2,395	-	-	-	2,382	13	0.5%
<b>May-19</b>	2,363	-	-	-	2,376	-13	-0.5%
<b>Jun-19</b>	2,344	-	-	-	2,369	-25	-1.1%
<b>Jul-19</b>	2,336	2,354	-18	-0.8%	2,363	-27	-1.1%
<b>Aug-19</b>	2,360	2,350	10	0.4%	2,357	3	0.1%
<b>Sep-19</b>	2,363	2,345	18	0.8%	2,351	12	0.5%
<b>Oct-19</b>	2,340	2,340	0	0.0%	2,345	-5	-0.2%
<b>Nov-19</b>	2,364	2,335	29	1.2%	2,338	26	1.1%
<b>Dec-19</b>	2,366	2,330	36	1.5%	2,332	34	1.5%

*Preliminary estimates are shown in italics.*

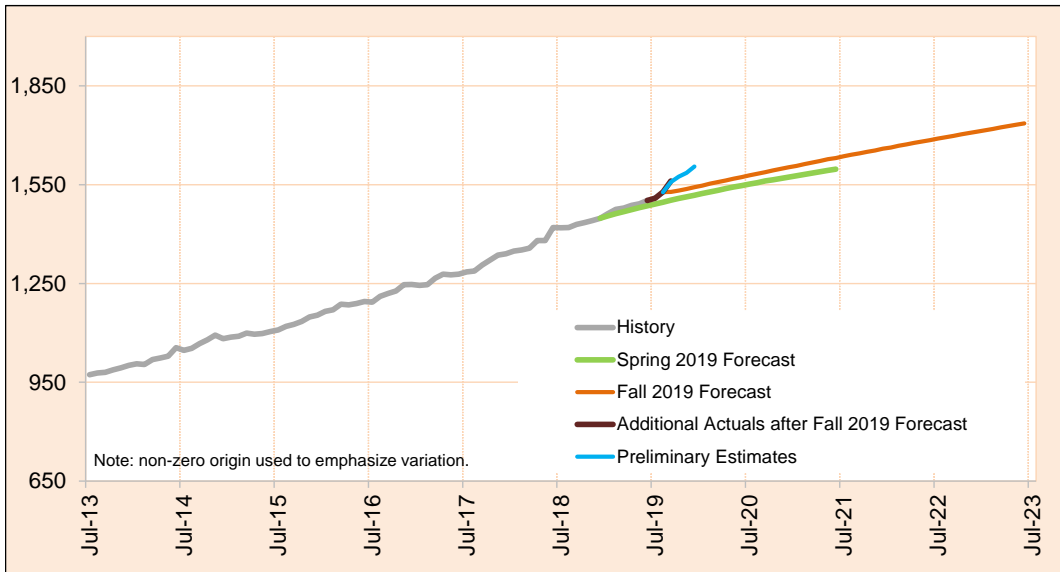


Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	1,462	-	-	-	1,455	7	0.5%
<b>Feb-19</b>	1,475	-	-	-	1,462	13	0.9%
<b>Mar-19</b>	1,479	-	-	-	1,468	11	0.7%
<b>Apr-19</b>	1,487	-	-	-	1,474	13	0.9%
<b>May-19</b>	1,492	-	-	-	1,480	12	0.8%
<b>Jun-19</b>	1,502	-	-	-	1,486	16	1.1%
<b>Jul-19</b>	1,509	1,509	0	0.0%	1,491	18	1.2%
<b>Aug-19</b>	1,528	1,527	1	0.1%	1,497	31	2.1%
<b>Sep-19</b>	1,561	1,528	33	2.2%	1,503	58	3.9%
<b>Oct-19</b>	1,574	1,532	42	2.7%	1,508	66	4.4%
<b>Nov-19</b>	1,586	1,537	49	3.2%	1,513	73	4.8%
<b>Dec-19</b>	1,605	1,542	63	4.1%	1,518	87	5.7%

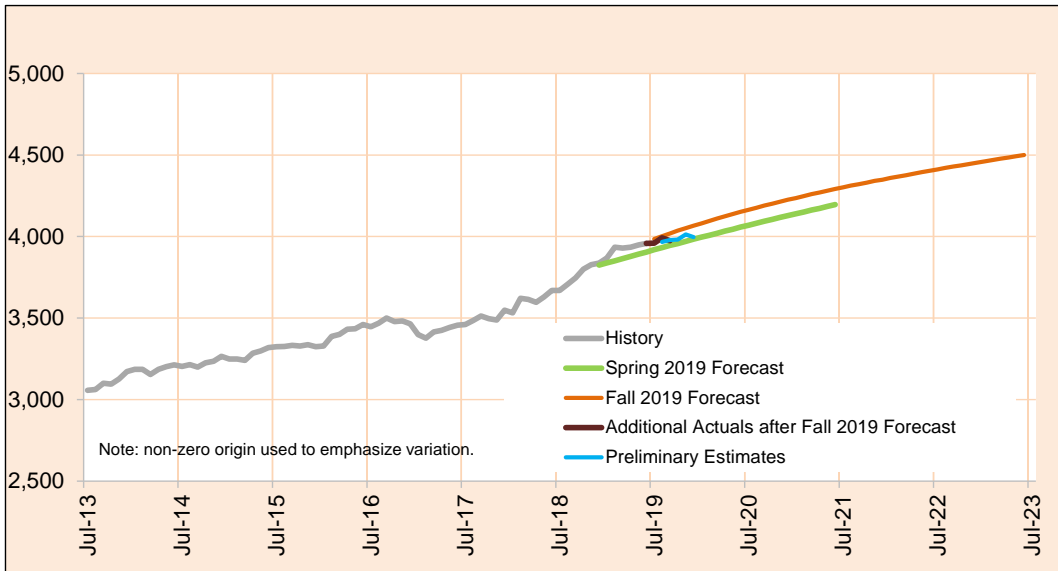
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**CBC: Residential Care Total**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	3,869	-	-	-	3,838	31	0.8%
<b>Feb-19</b>	3,935	-	-	-	3,851	84	2.2%
<b>Mar-19</b>	3,929	-	-	-	3,865	64	1.7%
<b>Apr-19</b>	3,935	-	-	-	3,878	57	1.5%
<b>May-19</b>	3,948	-	-	-	3,892	56	1.4%
<b>Jun-19</b>	3,958	-	-	-	3,905	53	1.4%
<b>Jul-19</b>	3,960	3,985	-25	-0.6%	3,919	41	1.0%
<b>Aug-19</b>	3,992	4,002	-10	-0.2%	3,932	60	1.5%
<b>Sep-19</b>	3,975	4,019	-44	-1.1%	3,945	30	0.8%
<b>Oct-19</b>	3,981	4,036	-55	-1.4%	3,957	24	0.6%
<b>Nov-19</b>	4,013	4,052	-39	-1.0%	3,971	42	1.1%
<b>Dec-19</b>	3,996	4,066	-70	-1.7%	3,984	12	0.3%

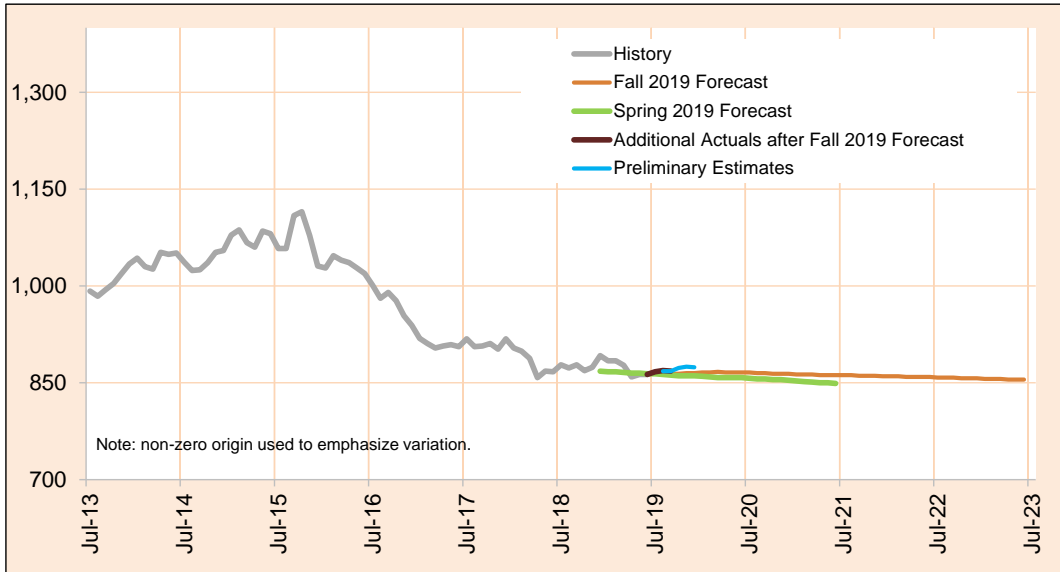
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	884	-	-	-	867	17	2.0%
<b>Feb-19</b>	884	-	-	-	867	17	2.0%
<b>Mar-19</b>	877	-	-	-	866	11	1.3%
<b>Apr-19</b>	859	-	-	-	865	-6	-0.7%
<b>May-19</b>	863	-	-	-	865	-2	-0.2%
<b>Jun-19</b>	863	-	-	-	864	-1	-0.1%
<b>Jul-19</b>	867	864	3	0.3%	864	3	0.3%
<b>Aug-19</b>	869	864	5	0.6%	863	6	0.7%
<b>Sep-19</b>	868	864	4	0.5%	862	6	0.7%
<b>Oct-19</b>	873	864	9	1.0%	861	12	1.4%
<b>Nov-19</b>	875	865	10	1.2%	861	14	1.6%
<b>Dec-19</b>	874	865	9	1.0%	861	13	1.5%

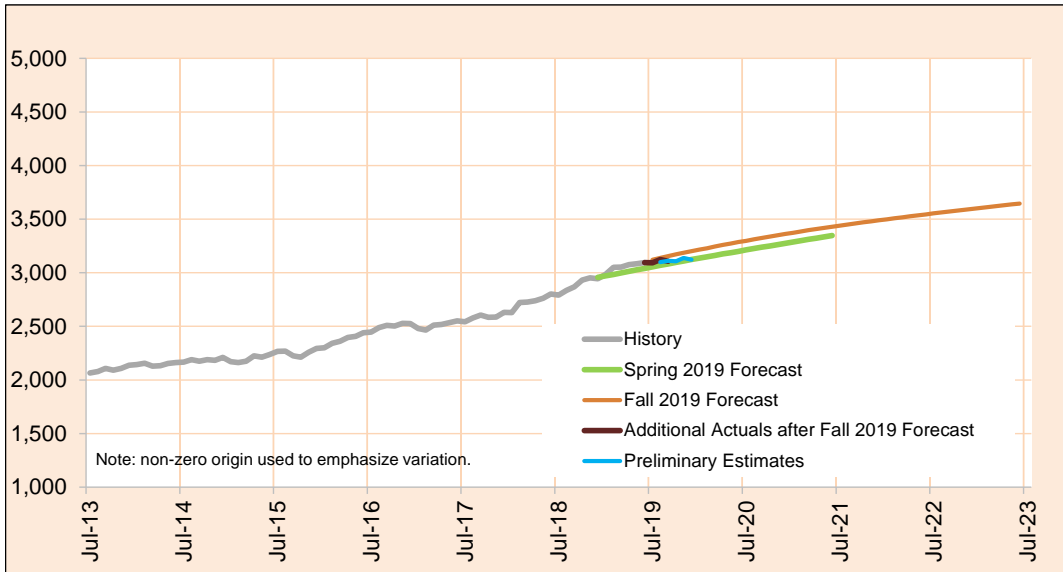
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	2,985	-	-	-	-2,971	5,956	-200.5%
<b>Feb-19</b>	3,051	-	-	-	-2,984	6,035	-202.2%
<b>Mar-19</b>	3,052	-	-	-	-2,999	6,051	-201.8%
<b>Apr-19</b>	2,998	-	-	-	-3,013	6,011	-199.5%
<b>May-19</b>	3,068	-	-	-	-3,027	6,095	-201.4%
<b>Jun-19</b>	3,068	-	-	-	-3,041	6,109	-200.9%
<b>Jul-19</b>	3,093	3,121	-28	-0.9%	-3,055	6,148	-201.2%
<b>Aug-19</b>	3,123	3,138	-15	-0.5%	-3,069	6,192	-201.8%
<b>Sep-19</b>	3,107	3,155	-48	-1.5%	-3,083	6,190	-200.8%
<b>Oct-19</b>	3,108	3,172	-64	-2.0%	-3,096	6,204	-200.4%
<b>Nov-19</b>	3,138	3,187	-49	-1.5%	-3,110	6,248	-200.9%
<b>Dec-19</b>	3,122	3,201	-79	-2.5%	-3,123	6,245	-200.0%

*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

JANUARY 2020

<b>Total Long Term Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	35,300	35,004	-296	-0.8%
May-19	35,304	35,226	-78	-0.2%
Jun-19	35,252	35,337	85	0.2%
Jul-19	35,275	35,329	54	0.2%
Aug-19	35,450	35,311	-139	-0.4%
Sep-19	35,611	35,355	-256	-0.7%
<b>Average</b>				<b>-0.4%</b>

<b>Total In Home Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	18,835	18,686	-149	-0.8%
May-19	18,840	18,772	-68	-0.4%
Jun-19	18,769	18,838	69	0.4%
Jul-19	18,785	18,791	6	0.0%
Aug-19	18,852	18,790	-62	-0.3%
Sep-19	19,004	18,788	-216	-1.1%
<b>Average</b>				<b>-0.6%</b>

<b>Total Nursing Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	4,446	4,311	-135	-3.0%
May-19	4,451	4,371	-80	-1.8%
Jun-19	4,443	4,433	-10	-0.2%
Jul-19	4,412	4,447	35	0.8%
Aug-19	4,424	4,421	-3	-0.1%
Sep-19	4,408	4,421	13	0.3%
<b>Average</b>				<b>-0.6%</b>

<b>Total Community Based Care Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	12,019	12,007	-12	-0.1%
May-19	12,013	12,083	70	0.6%
Jun-19	12,040	12,066	26	0.2%
Jul-19	12,078	12,091	13	0.1%
Aug-19	12,174	12,100	-74	-0.6%
Sep-19	12,199	12,146	-53	-0.4%
<b>Average</b>				<b>0.0%</b>