

JANUARY 2021

**Note: The changes in public policy, behavior, and economics due to the COVID-19 crisis have created greater uncertainty than is usually experienced in a forecast cycle. Details concerning the assumptions underlying all forecasted caseload areas are contained in the Fall 2020 ODHS-OHA Caseload Forecast report, which was released at the end of October.**

The overall Long-Term Care (LTC) caseload is tracking with the Fall 2020 forecast. September LTC caseload was 35,302, 0.6% lower than the forecast.

**Total Long-Term Care**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	35,351	35,329	22	0.1%
Aug-20	35,505	35,429	76	0.2%
Sep-20	35,302	35,525	-223	-0.6%
Oct-20	35,296	35,444	-148	-0.4%
Nov-20	35,524	35,488	36	0.1%
Dec-20	35,374	35,484	-110	-0.3%

**Total In-Home Services <sup>1</sup>**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	18,685	18,678	7	0.0%
Aug-20	18,879	18,768	111	0.6%
Sep-20	18,750	18,854	-104	-0.6%
Oct-20	18,741	18,728	13	0.1%
Nov-20	18,936	18,756	180	1.0%
Dec-20	18,807	18,738	69	0.4%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Jul-20	16,922	13,643	2,512
Aug-20	17,133	13,781	2,598
Sep-20	17,015	13,714	2,550
Oct-20	16,964	13,662	2,535
Nov-20	17,163	13,854	2,552
Dec-20	17,067	13,755	2,558

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Jul-20	18	197	552
Aug-20	17	202	535
Sep-20	16	204	531
Oct-20	19	198	550
Nov-20	18	203	536
Dec-20	16	205	533

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Jul-20	1,776	1,763	13
Aug-20	1,759	1,746	13
Sep-20	1,746	1,735	11
Oct-20	1,791	1,777	14
Nov-20	1,785	1,773	12
Dec-20	1,752	1,740	12

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Jul-20	1,763	1,342	421
Aug-20	1,746	1,329	417
Sep-20	1,735	1,318	417
Oct-20	1,777	1,355	422
Nov-20	1,773	1,361	412
Dec-20	1,740	1,322	418

**Total Nursing Facility Care**

Month	Actual <sup>4</sup>	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	4,407	4,392	15	0.3%
Aug-20	4,367	4,397	-30	-0.7%
Sep-20	4,342	4,403	-61	-1.4%
Oct-20	4,311	4,421	-110	-2.5%
Nov-20	4,374	4,422	-48	-1.1%
Dec-20	4,373	4,425	-52	-1.2%

**Actual NFC by Type**

Month	Basic <sup>4</sup>	Complex Medical <sup>4</sup>	Enhanced Care	Pediatric Care
Jul-20	3,597	752	37	21
Aug-20	3,603	710	35	19
Sep-20	3,586	701	35	20
Oct-20	3,545	712	33	21
Nov-20	3,573	748	32	21
Dec-20	3,593	729	30	21

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**Total Community-Based Care**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	12,259	12,259	0	0.0%
Aug-20	12,259	12,264	-5	0.0%
Sep-20	12,210	12,268	-58	-0.5%
Oct-20	12,244	12,295	-51	-0.4%
Nov-20	12,214	12,310	-96	-0.8%
Dec-20	12,194	12,321	-127	-1.0%

**CBC: Assisted Living**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	4,192	4,227	-35	-0.8%
Aug-20	4,180	4,221	-41	-1.0%
Sep-20	4,166	4,205	-39	-0.9%
Oct-20	4,156	4,204	-48	-1.1%
Nov-20	4,146	4,199	-53	-1.3%
Dec-20	4,144	4,189	-45	-1.1%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

**CBC: Adult Foster Care**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	2,384	2,347	37	1.6%
Aug-20	2,395	2,344	51	2.2%
Sep-20	2,375	2,342	33	1.4%
Oct-20	2,379	2,343	36	1.5%
Nov-20	2,381	2,340	41	1.8%
Dec-20	2,391	2,338	53	2.3%

**CBC: PACE**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	1,651	1,647	4	0.2%
Aug-20	1,665	1,652	13	0.8%
Sep-20	1,656	1,666	-10	-0.6%
Oct-20	1,655	1,680	-25	-1.5%
Nov-20	1,646	1,694	-48	-2.8%
Dec-20	1,624	1,708	-84	-4.9%

**CBC: Residential Care Total**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	4,032	4,038	-6	-0.1%
Aug-20	4,019	4,047	-28	-0.7%
Sep-20	4,013	4,055	-42	-1.0%
Oct-20	4,054	4,068	-14	-0.3%
Nov-20	4,041	4,077	-36	-0.9%
Dec-20	4,035	4,086	-51	-1.2%

**CBC: Residential Care - Regular**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	817	826	-9	-1.1%
Aug-20	808	825	-17	-2.1%
Sep-20	796	823	-27	-3.3%
Oct-20	822	822	0	0.0%
Nov-20	813	821	-8	-1.0%
Dec-20	801	820	-19	-2.3%

**CBC: Residential Care - Contract & Memory Care**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	3,215	3,212	3	0.1%
Aug-20	3,211	3,222	-11	-0.3%
Sep-20	3,217	3,232	-15	-0.5%
Oct-20	3,232	3,246	-14	-0.4%
Nov-20	3,228	3,256	-28	-0.9%
Dec-20	3,234	3,266	-32	-1.0%

**CBC: Residential Care - Memory Care**

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Jul-20	2,539	676	3,215	79.0%
Aug-20	2,544	667	3,211	79.2%
Sep-20	2,551	666	3,217	79.3%
Oct-20	2,552	680	3,232	79.0%
Nov-20	2,557	671	3,228	79.2%
Dec-20	2,564	670	3,234	79.3%

**SNAP: Aging and People with Disabilities<sup>b</sup>**

Month	Actual	Fall 2020 Forecast	Over/Under Forecast	%
Jul-20	136,923	-	-	-
Aug-20	137,044	138,559	-1,515	-1.1%
Sep-20	136,791	138,639	-1,848	-1.3%
Oct-20	136,355	138,774	-2,419	-1.7%
Nov-20	142,824	138,947	3,877	2.8%
Dec-20	145,601	139,186	6,415	4.6%

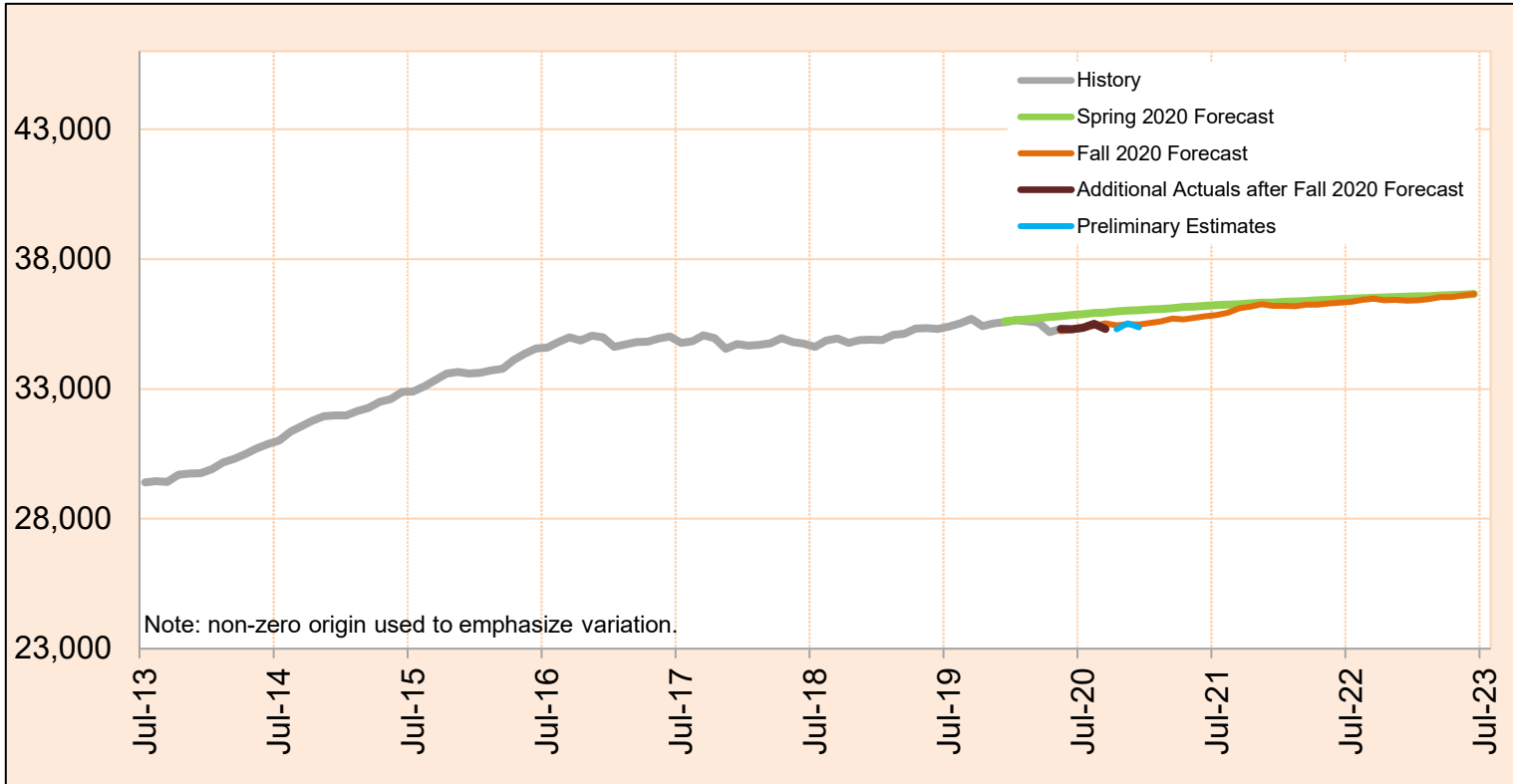
The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients. I/DD SPPC is not included in APD's In-Home Care caseload.
4. To reflect the lag in billing for services, monthly caseloads for Basic and Complex Medical will be periodically revised to reflect appropriate service utilization.
5. SNAP APD are households accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Report.

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### Total Long Term Care

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



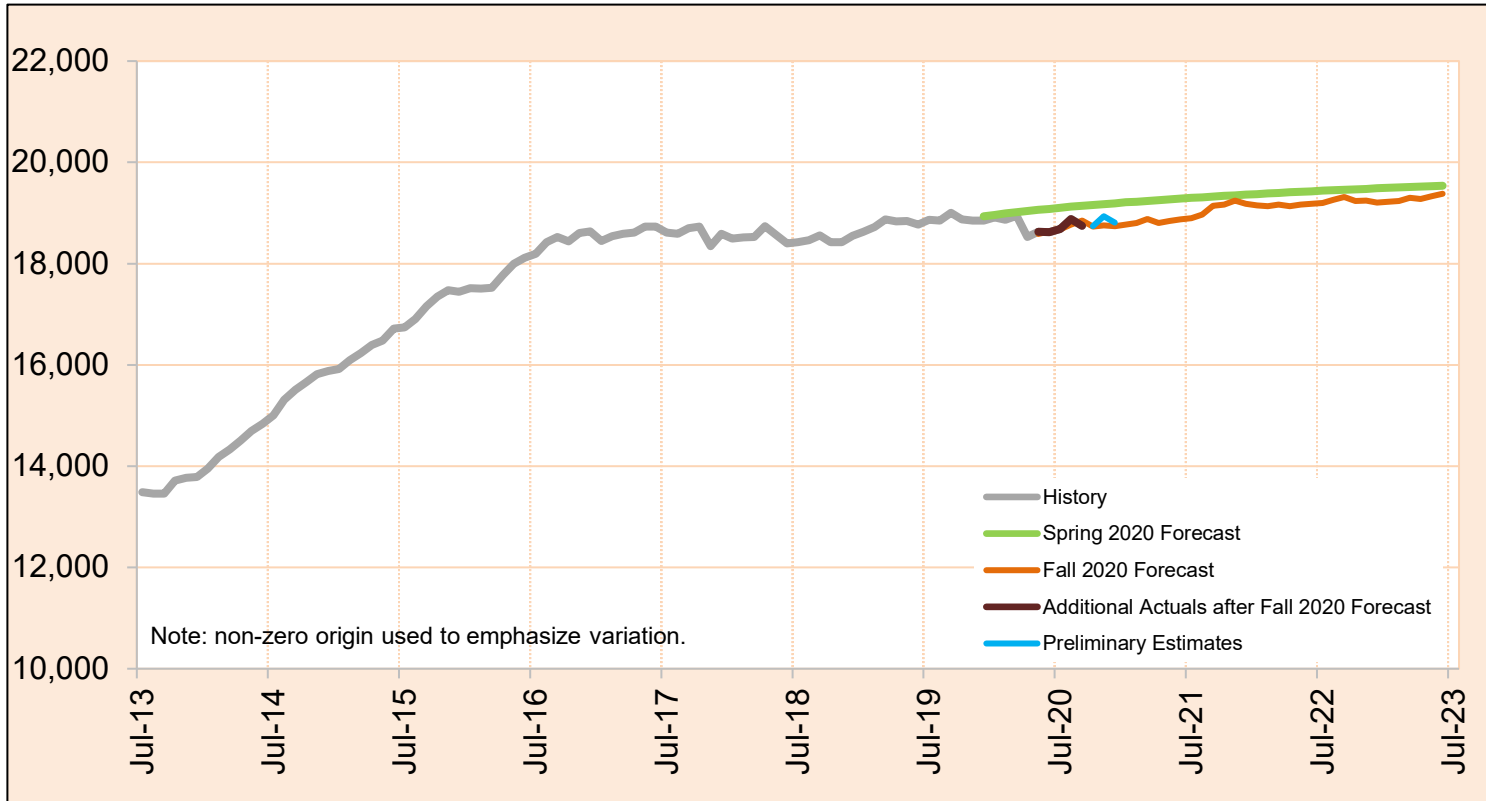
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)
<b>Dec-19</b>	35,578	-	-	35,603	-25 -0.1%
<b>Jan-20</b>	35,649	-	-	35,647	2 0.0%
<b>Feb-20</b>	35,606	-	-	35,683	-77 -0.2%
<b>Mar-20</b>	35,557	-	-	35,721	-164 -0.5%
<b>Apr-20</b>	35,193	-	-	35,770	-577 -1.6%
<b>May-20</b>	35,303	35,220	83 0.2%	35,805	-502 -1.4%
<b>Jun-20</b>	35,297	35,281	16 0.0%	35,845	-548 -1.5%
<b>Jul-20</b>	35,351	35,329	22 0.1%	35,881	-530 -1.5%
<b>Aug-20</b>	35,505	35,429	76 0.2%	35,916	-411 -1.1%
<b>Sep-20</b>	35,302	35,525	-223 -0.6%	35,942	-640 -1.8%
<b>Oct-20</b>	35,296	35,444	-148 -0.4%	35,978	-682 -1.9%
<b>Nov-20</b>	35,524	35,488	36 0.1%	36,013	-489 -1.4%
<b>Dec-20</b>	35,374	35,484	-110 -0.3%	36,024	-650 -1.8%

*Preliminary estimates are shown in italics.*

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### Total In-Home Services

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)
<b>Dec-19</b>	18,851	-	-	18,935	-84 -0.4%
<b>Jan-20</b>	18,910	-	-	18,963	-53 -0.3%
<b>Feb-20</b>	18,869	-	-	18,989	-120 -0.6%
<b>Mar-20</b>	18,944	-	-	19,014	-70 -0.4%
<b>Apr-20</b>	18,529	-	-	19,039	-510 -2.7%
<b>May-20</b>	18,632	18,586	46 0.2%	19,060	-428 -2.2%
<b>Jun-20</b>	18,622	18,637	-15 -0.1%	19,083	-461 -2.4%
<b>Jul-20</b>	18,685	18,678	7 0.0%	19,104	-419 -2.2%
<b>Aug-20</b>	18,879	18,768	111 0.6%	19,123	-244 -1.3%
<b>Sep-20</b>	18,750	18,854	-104 -0.6%	19,141	-391 -2.0%
<b>Oct-20</b>	<i>18,741</i>	18,728	13 0.1%	19,158	-417 -2.2%
<b>Nov-20</b>	18,936	18,756	180 1.0%	19,177	-241 -1.3%
<b>Dec-20</b>	18,807	18,738	69 0.4%	19,193	-386 -2.0%

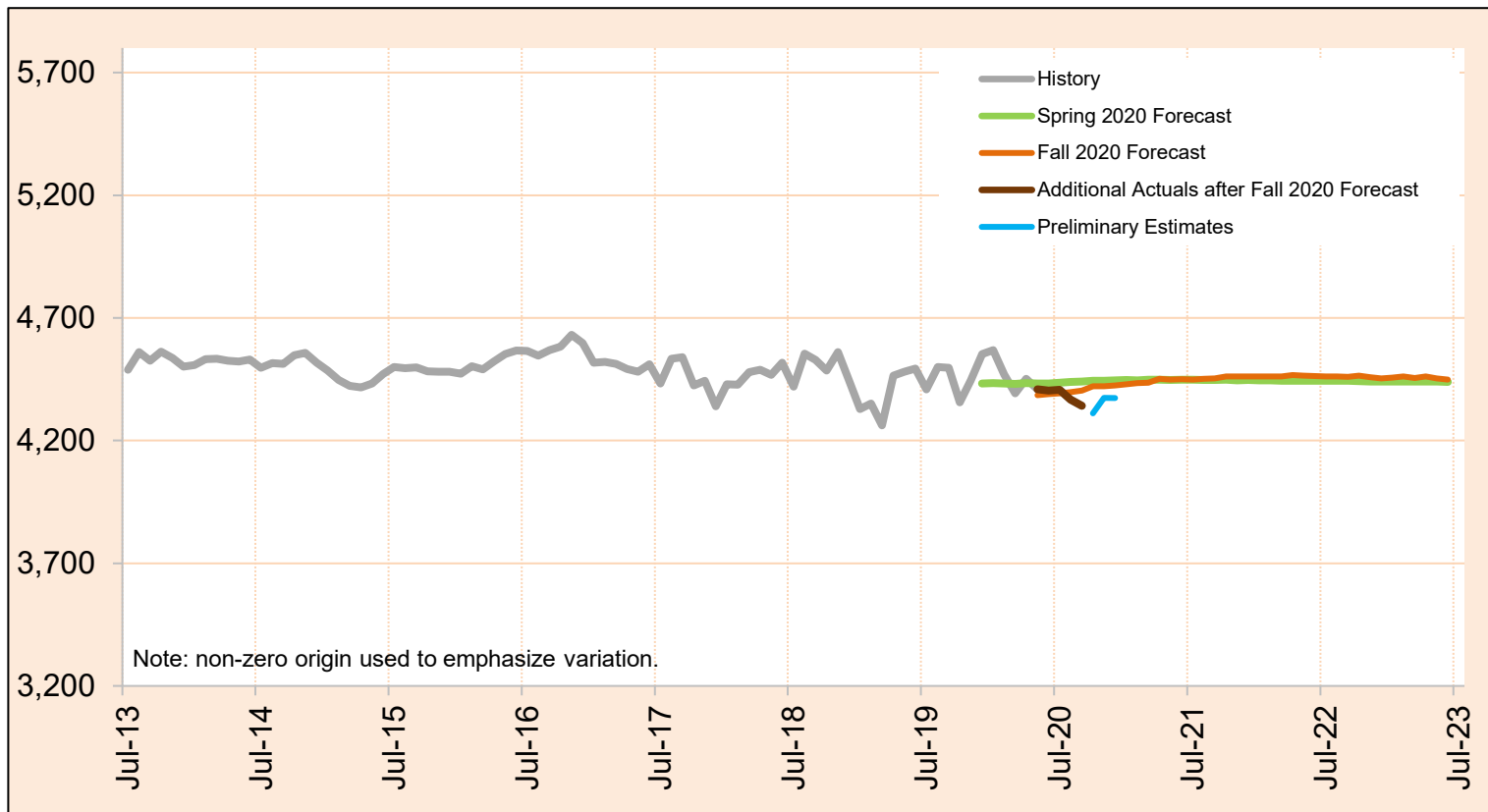
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### Total Nursing Facilities Care

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.

The recent history of Basic and Complex Medical Add-On have been revised slightly to improve accuracy. Revisions occur in billing for these services which were not previously taken into account. Using this method, the recent history of this caseload will be periodically revised to represent appropriate service



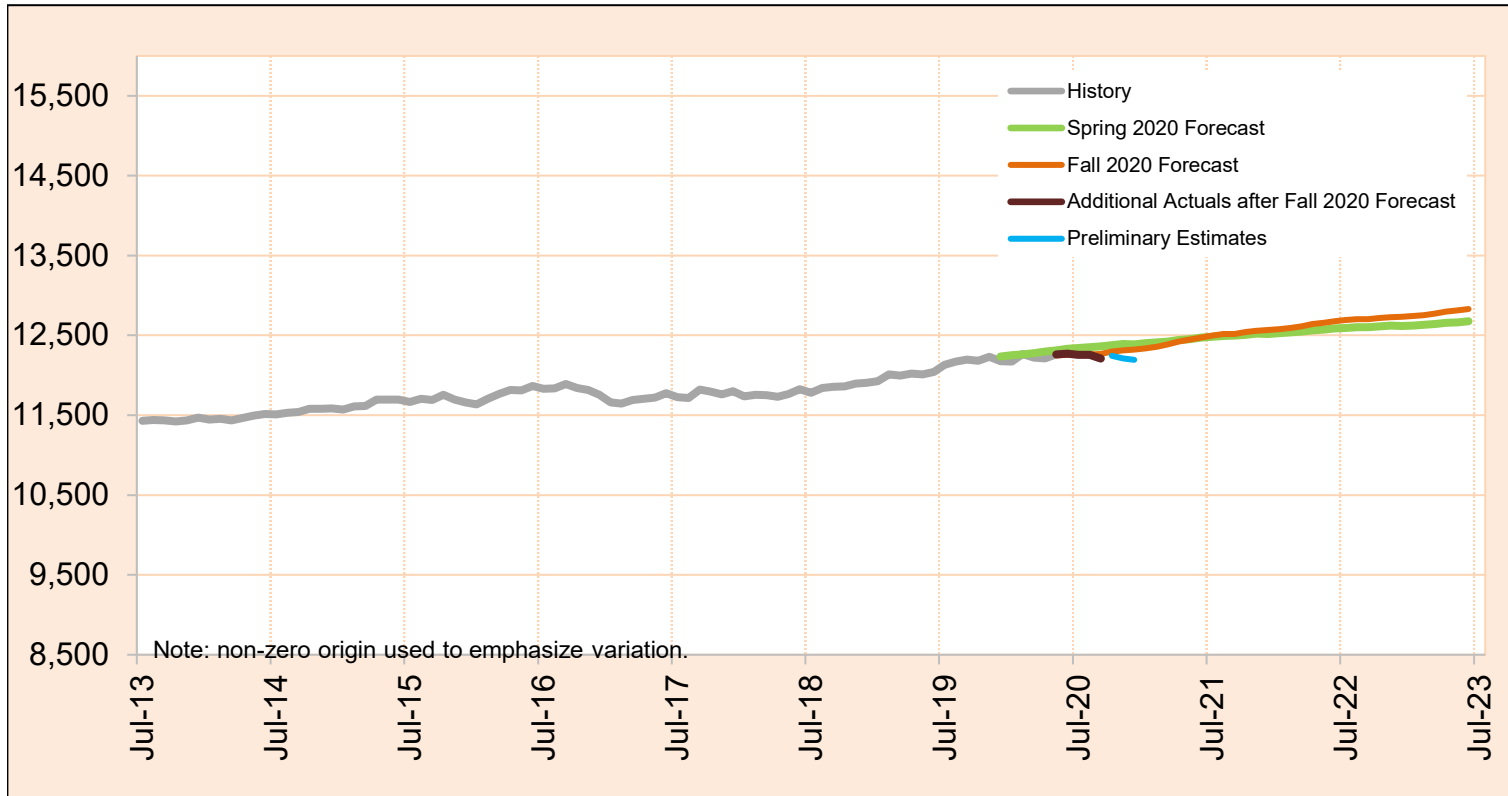
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)
<b>Dec-19</b>	4,552	-	-	4,433	119 2.7%
<b>Jan-20</b>	4,569	-	-	4,434	135 3.0%
<b>Feb-20</b>	4,470	-	-	4,432	38 0.9%
<b>Mar-20</b>	4,393	-	-	4,431	-38 -0.9%
<b>Apr-20</b>	4,451	-	-	4,434	17 0.4%
<b>May-20</b>	4,409	4,385	24 0.5%	4,433	-24 -0.5%
<b>Jun-20</b>	4,404	4,389	15 0.3%	4,432	-28 -0.6%
<b>Jul-20</b>	4,407	4,392	15 0.3%	4,436	-29 -0.7%
<b>Aug-20</b>	4,367	4,397	-30 -0.7%	4,439	-72 -1.6%
<b>Sep-20</b>	4,342	4,403	-61 -1.4%	4,440	-98 -2.2%
<b>Oct-20</b>	4,311	4,421	-110 -2.5%	4,443	-132 -3.0%
<b>Nov-20</b>	4,374	4,422	-48 -1.1%	4,444	-70 -1.6%
<b>Dec-20</b>	4,373	4,425	-52 -1.2%	4,446	-73 -1.6%

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### Total Community-Based Care

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



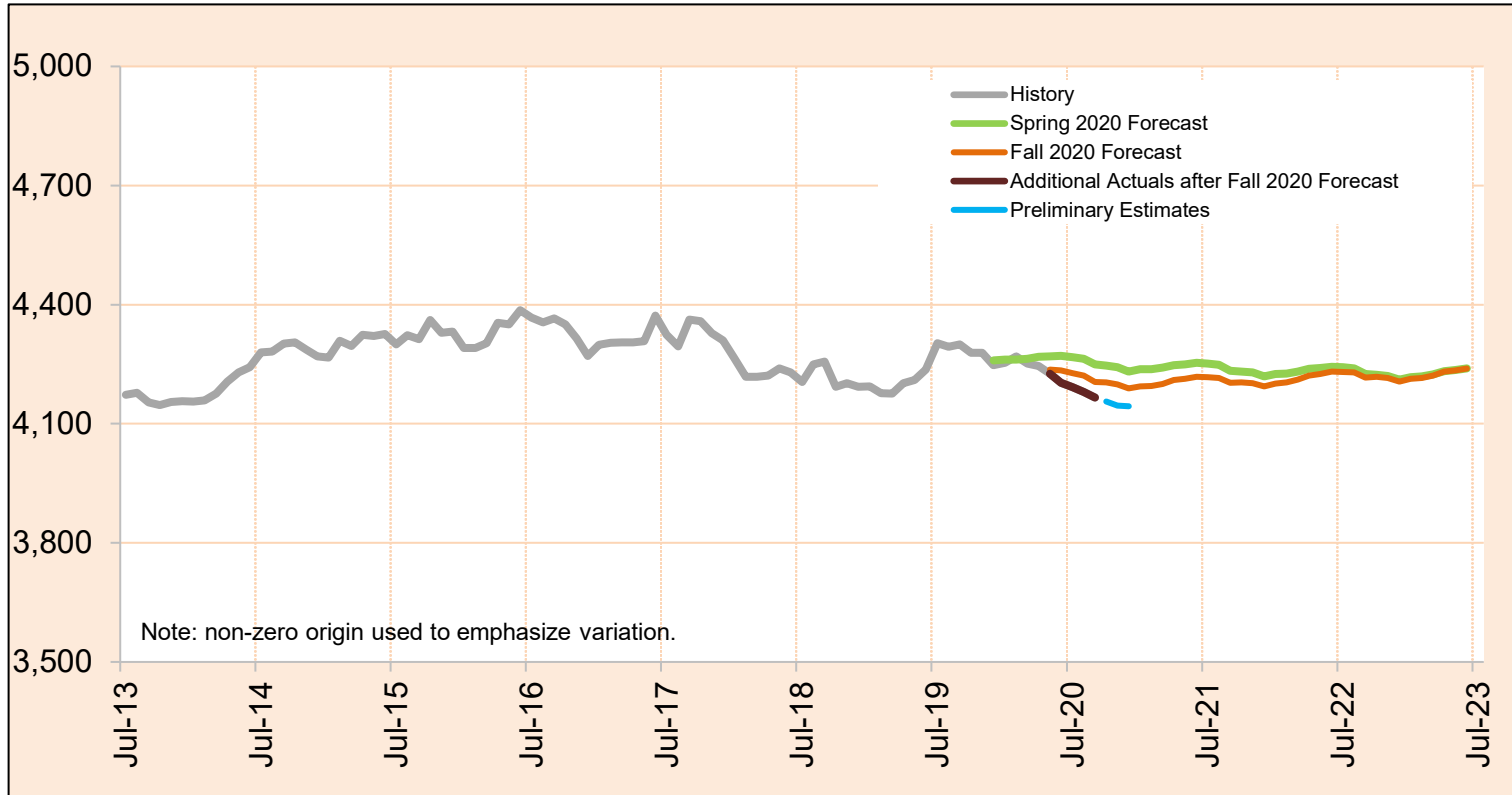
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Dec-19</b>	12,175	-	-	-	12,235	-60	-0.5%
<b>Jan-20</b>	12,170	-	-	-	12,250	-80	-0.7%
<b>Feb-20</b>	12,267	-	-	-	12,262	5	0.0%
<b>Mar-20</b>	12,220	-	-	-	12,276	-56	-0.5%
<b>Apr-20</b>	12,213	-	-	-	12,297	-84	-0.7%
<b>May-20</b>	12,262	12,249	13	0.1%	12,312	-50	-0.4%
<b>Jun-20</b>	12,271	12,255	16	0.1%	12,330	-59	-0.5%
<b>Jul-20</b>	12,259	12,259	0	0.0%	12,341	-82	-0.7%
<b>Aug-20</b>	12,259	12,264	-5	0.0%	12,354	-95	-0.8%
<b>Sep-20</b>	12,210	12,268	-58	-0.5%	12,361	-151	-1.2%
<b>Oct-20</b>	12,244	12,295	-51	-0.4%	12,377	-133	-1.1%
<b>Nov-20</b>	12,214	12,310	-96	-0.8%	12,392	-178	-1.4%
<b>Dec-20</b>	12,194	12,321	-127	-1.0%	12,385	-191	-1.5%

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**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



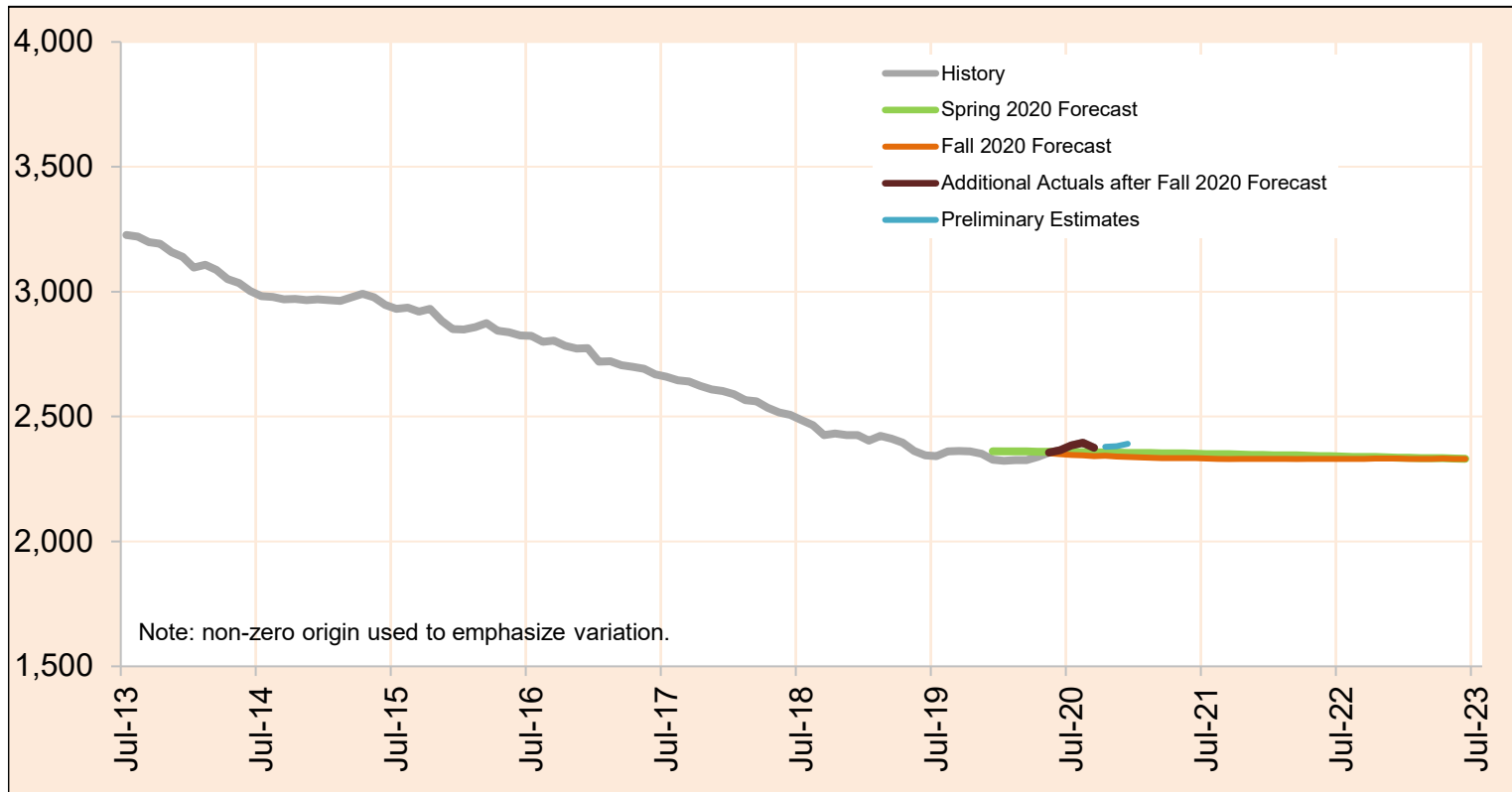
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Dec-19</b>	4,247	-	-	-	4,260	-13	-0.3%
<b>Jan-20</b>	4,253	-	-	-	4,262	-9	-0.2%
<b>Feb-20</b>	4,270	-	-	-	4,262	8	0.2%
<b>Mar-20</b>	4,251	-	-	-	4,264	-13	-0.3%
<b>Apr-20</b>	4,245	-	-	-	4,269	-24	-0.6%
<b>May-20</b>	4,226	4,236	-10	-0.2%	4,270	-44	-1.0%
<b>Jun-20</b>	4,203	4,234	-31	-0.7%	4,271	-68	-1.6%
<b>Jul-20</b>	4,192	4,227	-35	-0.8%	4,268	-76	-1.8%
<b>Aug-20</b>	4,180	4,221	-41	-1.0%	4,264	-84	-2.0%
<b>Sep-20</b>	4,166	4,205	-39	-0.9%	4,249	-83	-2.0%
<b>Oct-20</b>	4,156	4,204	-48	-1.1%	4,246	-90	-2.1%
<b>Nov-20</b>	4,146	4,199	-53	-1.3%	4,242	-96	-2.3%
<b>Dec-20</b>	4,144	4,189	-45	-1.1%	4,231	-87	-2.1%

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### CBC: Adult Foster Care

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Dec-19</b>	2,327	-	-	-	2,361	-34	-1.4%
<b>Jan-20</b>	2,323	-	-	-	2,360	-37	-1.6%
<b>Feb-20</b>	2,325	-	-	-	2,360	-35	-1.5%
<b>Mar-20</b>	2,325	-	-	-	2,360	-35	-1.5%
<b>Apr-20</b>	2,338	-	-	-	2,359	-21	-0.9%
<b>May-20</b>	2,356	2,353	3	0.1%	2,359	-3	-0.1%
<b>Jun-20</b>	2,366	2,350	16	0.7%	2,358	8	0.3%
<b>Jul-20</b>	2,384	2,347	37	1.6%	2,357	27	1.1%
<b>Aug-20</b>	2,395	2,344	51	2.2%	2,357	38	1.6%
<b>Sep-20</b>	2,375	2,342	33	1.4%	2,357	18	0.8%
<b>Oct-20</b>	2,379	2,343	36	1.5%	2,356	23	1.0%
<b>Nov-20</b>	2,381	2,340	41	1.8%	2,356	25	1.1%
<b>Dec-20</b>	2,391	2,338	53	2.3%	2,355	36	1.5%

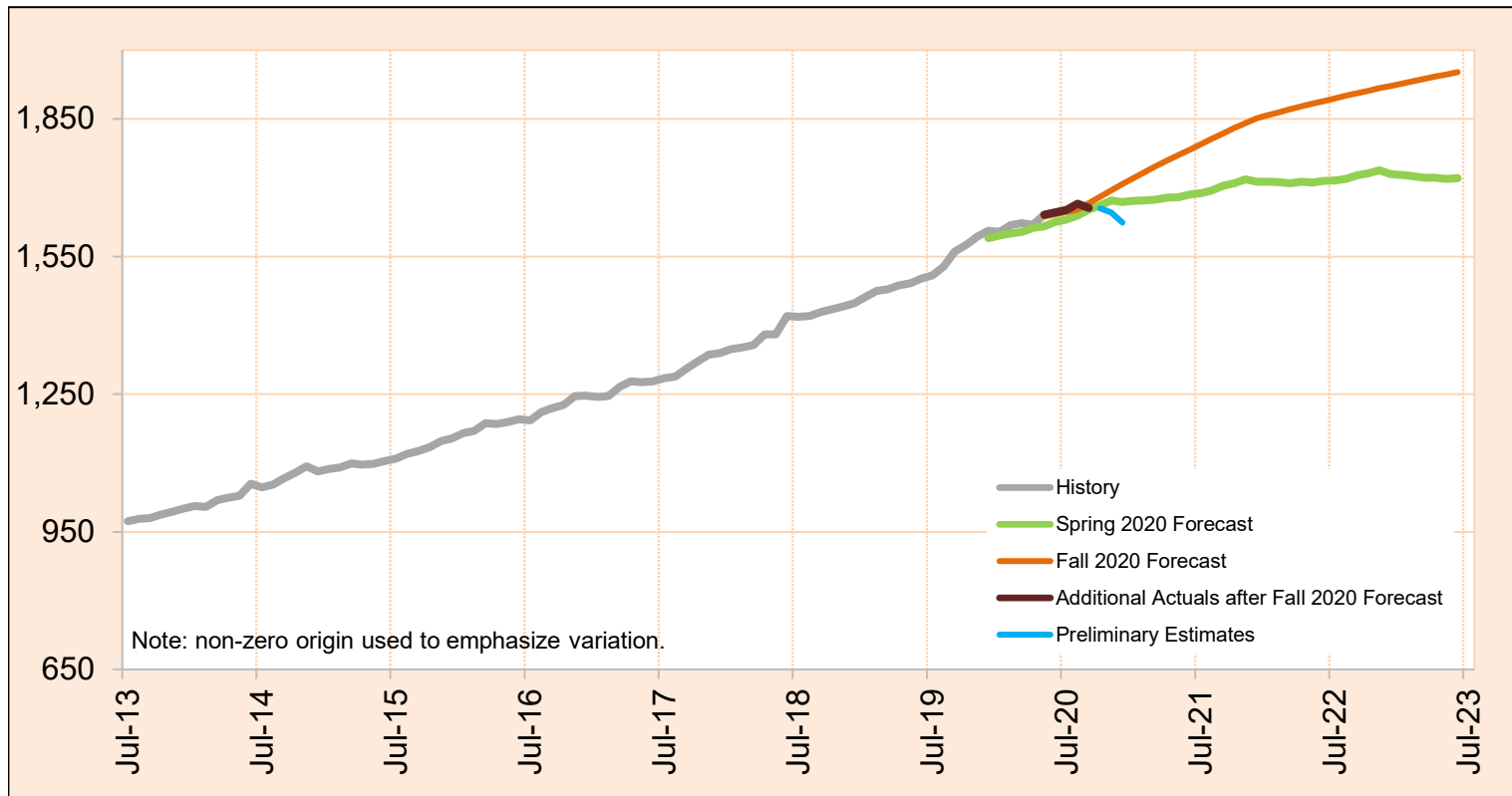
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**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



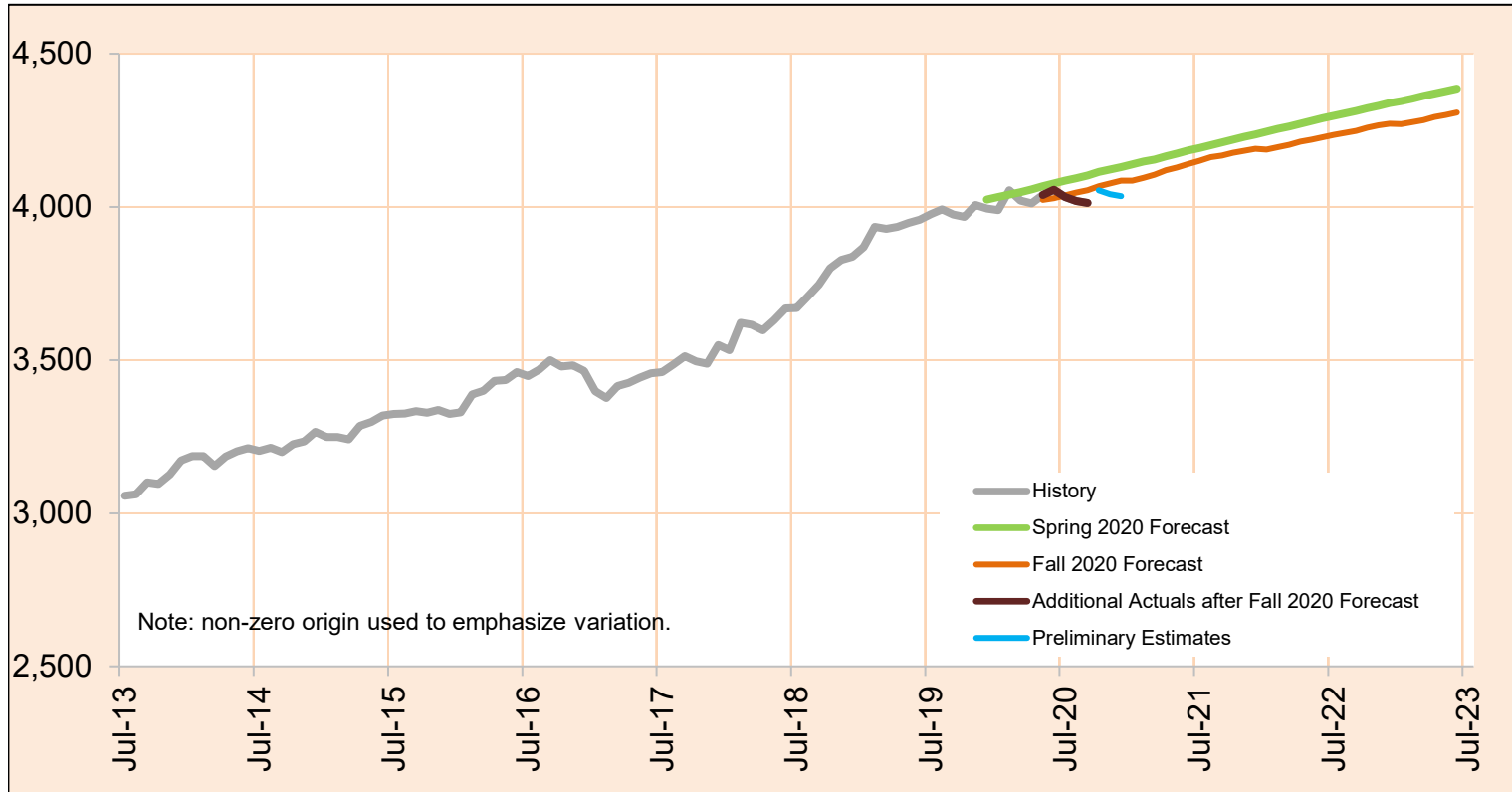
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Dec-19</b>	1,606	-	-	-	1,590	16	1.0%
<b>Jan-20</b>	1,604	-	-	-	1,596	8	0.5%
<b>Feb-20</b>	1,618	-	-	-	1,600	18	1.1%
<b>Mar-20</b>	1,623	-	-	-	1,604	19	1.2%
<b>Apr-20</b>	1,619	-	-	-	1,612	7	0.4%
<b>May-20</b>	1,641	1,637	4	0.2%	1,616	25	1.5%
<b>Jun-20</b>	1,646	1,642	4	0.2%	1,625	21	1.3%
<b>Jul-20</b>	1,651	1,647	4	0.2%	1,631	20	1.2%
<b>Aug-20</b>	1,665	1,652	13	0.8%	1,639	26	1.6%
<b>Sep-20</b>	1,656	1,666	-10	-0.6%	1,652	4	0.2%
<b>Oct-20</b>	1,655	1,680	-25	-1.5%	1,661	-6	-0.4%
<b>Nov-20</b>	1,646	1,694	-48	-2.8%	1,672	-26	-1.6%
<b>Dec-20</b>	1,624	1,708	-84	-4.9%	1,669	-45	-2.7%

*Preliminary estimates are shown in italics.*

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### CBC: Residential Care Total

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities



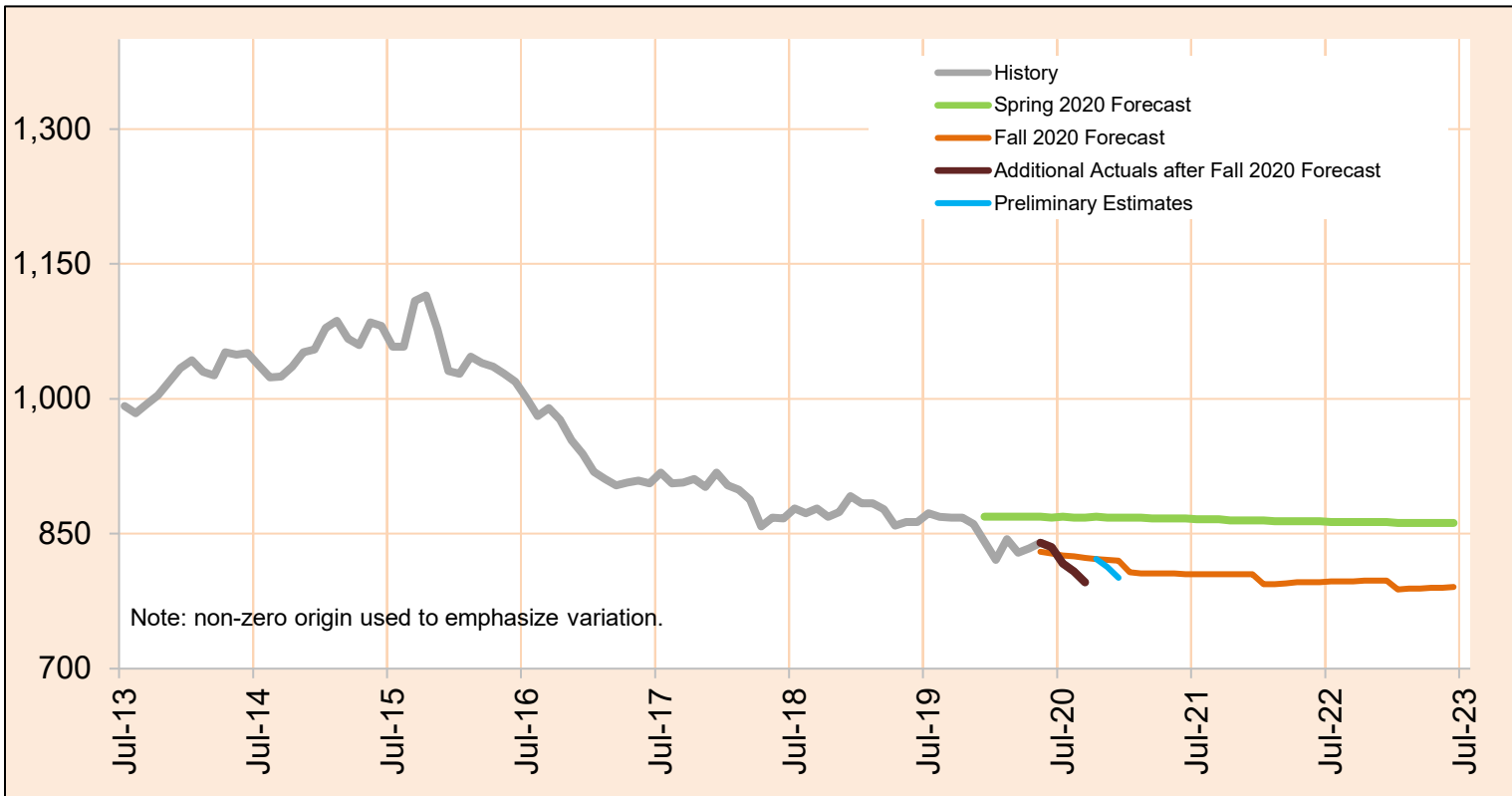
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Dec-19</b>	3,995	-	-	-	4,024	-29	-0.7%
<b>Jan-20</b>	3,990	-	-	-	4,032	-42	-1.0%
<b>Feb-20</b>	4,054	-	-	-	4,040	14	0.3%
<b>Mar-20</b>	4,021	-	-	-	4,048	-27	-0.7%
<b>Apr-20</b>	4,011	-	-	-	4,057	-46	-1.1%
<b>May-20</b>	4,039	4,023	16	0.4%	4,067	-28	-0.7%
<b>Jun-20</b>	4,056	4,029	27	0.7%	4,076	-20	-0.5%
<b>Jul-20</b>	4,032	4,038	-6	-0.1%	4,085	-53	-1.3%
<b>Aug-20</b>	4,019	4,047	-28	-0.7%	4,094	-75	-1.8%
<b>Sep-20</b>	4,013	4,055	-42	-1.0%	4,103	-90	-2.2%
<b>Oct-20</b>	4,054	4,068	-14	-0.3%	4,114	-60	-1.5%
<b>Nov-20</b>	4,041	4,077	-36	-0.9%	4,122	-81	-2.0%
<b>Dec-20</b>	4,035	4,086	-51	-1.2%	4,130	-95	-2.3%

*Preliminary estimates are shown in italics.*

JANUARY 2021

**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



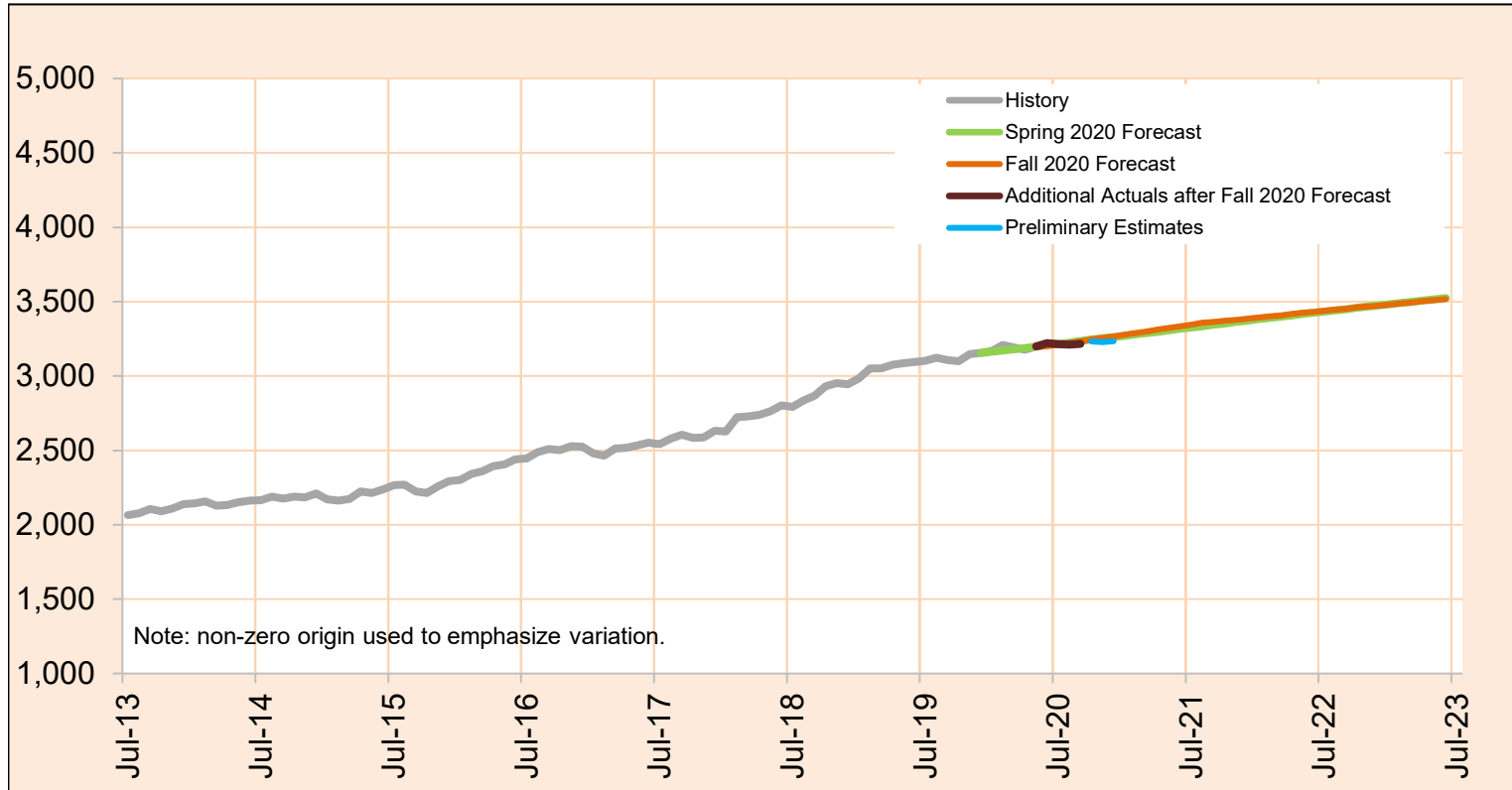
Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Dec-19</b>	841	-	-	-	869	-28	-3.2%
<b>Jan-20</b>	821	-	-	-	869	-48	-5.5%
<b>Feb-20</b>	844	-	-	-	869	-25	-2.9%
<b>Mar-20</b>	829	-	-	-	869	-40	-4.6%
<b>Apr-20</b>	834	-	-	-	869	-35	-4.0%
<b>May-20</b>	840	830	10	1.2%	869	-29	-3.3%
<b>Jun-20</b>	835	828	7	0.8%	868	-33	-3.8%
<b>Jul-20</b>	817	826	-9	-1.1%	869	-52	-6.0%
<b>Aug-20</b>	808	825	-17	-2.1%	868	-60	-6.9%
<b>Sep-20</b>	796	823	-27	-3.3%	868	-72	-8.3%
<b>Oct-20</b>	822	822	0	0.0%	869	-47	-5.4%
<b>Nov-20</b>	813	821	-8	-1.0%	868	-55	-6.3%
<b>Dec-20</b>	801	820	-19	-2.3%	868	-67	-7.7%

*Preliminary estimates are shown in italics.*

JANUARY 2021

**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)		Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	
<b>Dec-19</b>	3,154	-	-	-	3,155	-1	0.0%
<b>Jan-20</b>	3,169	-	-	-	3,163	6	0.2%
<b>Feb-20</b>	3,210	-	-	-	3,171	39	1.2%
<b>Mar-20</b>	3,192	-	-	-	3,179	13	0.4%
<b>Apr-20</b>	3,177	-	-	-	3,188	-11	-0.3%
<b>May-20</b>	3,199	3,193	6	0.2%	3,198	1	0.0%
<b>Jun-20</b>	3,221	3,201	20	0.6%	3,208	13	0.4%
<b>Jul-20</b>	3,215	3,212	3	0.1%	3,216	-1	0.0%
<b>Aug-20</b>	3,211	3,222	-11	-0.3%	3,226	-15	-0.5%
<b>Sep-20</b>	3,217	3,232	-15	-0.5%	3,235	-18	-0.6%
<b>Oct-20</b>	3,232	3,246	-14	-0.4%	3,245	-13	-0.4%
<b>Nov-20</b>	3,228	3,256	-28	-0.9%	3,254	-26	-0.8%
<b>Dec-20</b>	3,234	3,266	-32	-1.0%	3,262	-28	-0.9%

*Preliminary estimates are shown in italics.*

JANUARY 2021

<b>Total Long Term Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Apr-20	35,193	35,560	367	1.0%
May-20	35,303	35,609	306	0.9%
Jun-20	35,297	35,657	360	1.0%
Jul-20	35,351	35,158	-193	-0.5%
Aug-20	35,505	35,345	-160	-0.5%
Sep-20	35,302	35,372	70	0.2%
<b><u>Average</u></b>				<b><u>0.4%</u></b>

<b>Total In Home Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Apr-20	18,529	18,966	437	2.4%
May-20	18,632	18,925	293	1.6%
Jun-20	18,622	19,001	379	2.0%
Jul-20	18,685	18,585	-100	-0.5%
Aug-20	18,879	18,687	-192	-1.0%
Sep-20	18,750	18,677	-73	-0.4%
<b><u>Average</u></b>				<b><u>0.7%</u></b>

<b>Total Nursing Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Apr-20	4,451	4,342	-109	-2.4%
May-20	4,409	4,328	-81	-1.8%
Jun-20	4,404	4,379	-25	-0.6%
Jul-20	4,407	4,312	-95	-2.2%
Aug-20	4,367	4,372	5	0.1%
Sep-20	4,342	4,410	68	1.6%
<b><u>Average</u></b>				<b><u>-0.9%</u></b>

<b>Total Community Based Care Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Apr-20	12,213	12,252	39	0.3%
May-20	12,262	12,356	94	0.8%
Jun-20	12,271	12,277	6	0.0%
Jul-20	12,259	12,261	2	0.0%
Aug-20	12,259	12,286	27	0.2%
Sep-20	12,210	12,285	75	0.6%
<b><u>Average</u></b>				<b><u>0.3%</u></b>