

JULY 2020

**Note: The Spring 2020 caseload forecast is based on data (whether preliminary or final) available through February 2020. The resulting forecasts do not account for the rapid changes that occurred due to the Governor's Emergency Order mandating physical distancing or the economic effects of a global pandemic. The changes in public policy, behavior, and economics due to the current crisis will be accounted for in the Fall 2020 forecast, which will be released in September.**

The overall Long-Term Care caseload is tracking with Spring 2020 forecast. March caseloads of Nursing Facility Care were 4,284 decreased by 2.5% compared to the previous month.

**Total Long-Term Care**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	35,611	35,647	-36	-0.1%
Feb-20	35,532	35,683	-151	-0.4%
Mar-20	35,448	35,721	-273	-0.8%
Apr-20	35,560	35,770	-210	-0.6%
May-20	35,295	35,805	-510	-1.4%
Jun-20	35,414	35,845	-431	-1.2%

**Total In-Home Services <sup>1</sup>**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	18,910	18,963	-53	-0.3%
Feb-20	18,869	18,989	-120	-0.6%
Mar-20	18,944	19,014	-70	-0.4%
Apr-20	18,966	19,039	-73	-0.4%
May-20	18,925	19,060	-135	-0.7%
Jun-20	19,001	19,083	-82	-0.4%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Jan-20	16,971	13,902	2,308
Feb-20	16,934	13,881	2,297
Mar-20	17,005	13,875	2,370
Apr-20	17,017	13,928	2,328
May-20	16,981	13,913	2,311
Jun-20	17,057	13,917	2,377

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Jan-20	18	205	538
Feb-20	18	204	534
Mar-20	19	202	539
Apr-20	18	205	538
May-20	18	204	535
Jun-20	19	203	541

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Jan-20	1,963	1,939	24
Feb-20	1,959	1,935	24
Mar-20	1,961	1,939	22
Apr-20	1,973	1,949	24
May-20	1,968	1,944	24
Jun-20	1,966	1,944	22

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Jan-20	1,939	1,479	460
Feb-20	1,935	1,491	444
Mar-20	1,939	1,487	452
Apr-20	1,949	1,485	464
May-20	1,944	1,496	448
Jun-20	1,944	1,491	453

**Total Nursing Facility Care**

Month	Actual <sup>4</sup>	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	4,531	4,434	97	2.2%
Feb-20	4,396	4,432	-36	-0.8%
Mar-20	4,284	4,431	-147	-3.3%
Apr-20	4,342	4,434	-92	-2.1%
May-20	4,016	4,433	-417	-9.4%
Jun-20	4,112	4,432	-320	-7.2%

**Actual NFC by Type**

Month	Basic <sup>4</sup>	Complex Medical <sup>4</sup>	Enhanced Care	Pediatric Care
Jan-20	3,759	719	33	20
Feb-20	3,638	704	34	20
Mar-20	3,492	736	34	22
Apr-20	3,483	807	33	19
May-20	3,220	745	33	18
Jun-20	3,333	730	32	17

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**Total Community-Based Care**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	12,170	12,250	-80	-0.7%
Feb-20	12,267	12,262	5	0.0%
Mar-20	12,220	12,276	-56	-0.5%
Apr-20	12,252	12,297	-45	-0.4%
May-20	12,354	12,312	42	0.3%
Jun-20	12,301	12,330	-29	-0.2%

**CBC: Assisted Living**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	4,253	4,262	-9	-0.2%
Feb-20	4,270	4,262	8	0.2%
Mar-20	4,251	4,264	-13	-0.3%
Apr-20	4,285	4,269	16	0.4%
May-20	4,301	4,270	31	0.7%
Jun-20	4,281	4,271	10	0.2%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

**CBC: Adult Foster Care**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	2,323	2,360	-37	-1.6%
Feb-20	2,325	2,360	-35	-1.5%
Mar-20	2,325	2,360	-35	-1.5%
Apr-20	2,329	2,359	-30	-1.3%
May-20	2,329	2,359	-30	-1.3%
Jun-20	2,328	2,358	-30	-1.3%

**CBC: PACE**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	1,604	1,596	8	0.5%
Feb-20	1,618	1,600	18	1.1%
Mar-20	1,623	1,604	19	1.2%
Apr-20	1,618	1,612	6	0.4%
May-20	1,640	1,616	24	1.5%
Jun-20	1,641	1,625	16	1.0%

**CBC: Residential Care Total**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	3,990	4,032	-42	-1.0%
Feb-20	4,054	4,040	14	0.3%
Mar-20	4,021	4,048	-27	-0.7%
Apr-20	4,020	4,057	-37	-0.9%
May-20	4,084	4,067	17	0.4%
Jun-20	4,051	4,076	-25	-0.6%

**CBC: Residential Care - Regular**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	821	869	-48	-5.5%
Feb-20	844	869	-25	-2.9%
Mar-20	829	869	-40	-4.6%
Apr-20	828	869	-41	-4.7%
May-20	851	869	-18	-2.1%
Jun-20	836	868	-32	-3.7%

**CBC: Residential Care - Contract & Memory Care**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	3,169	3,163	6	0.2%
Feb-20	3,210	3,171	39	1.2%
Mar-20	3,192	3,179	13	0.4%
Apr-20	3,192	3,188	4	0.1%
May-20	3,233	3,198	35	1.1%
Jun-20	3,215	3,208	7	0.2%

**CBC: Residential Care - Memory Care**

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Jan-20	2,542	627	3,169	80.2%
Feb-20	2,576	634	3,210	80.2%
Mar-20	2,566	626	3,192	80.4%
Apr-20	2,560	632	3,192	80.2%
May-20	2,594	639	3,233	80.2%
Jun-20	2,584	631	3,215	80.4%

**SNAP: Aging and People with Disabilities <sup>9</sup>**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	131,918	-	-	-
Feb-20	131,999	-	-	-
Mar-20	132,133	131,937	196	0
Apr-20	134,833	131,934	2,899	2.2%
May-20	135,944	131,904	4,040	3.1%
Jun-20	136,473	131,915	4,558	3.5%

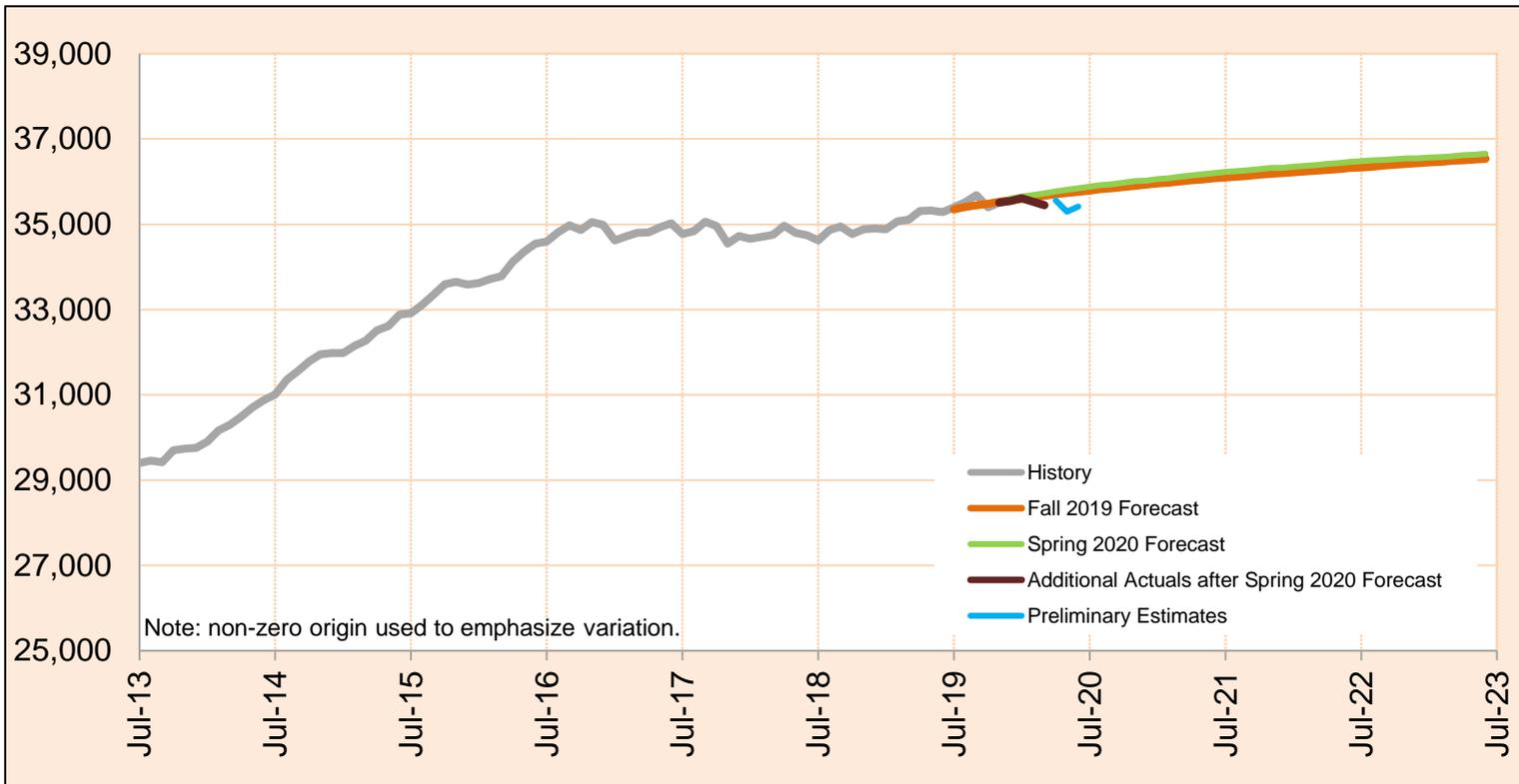
The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.  
I/DD SPPC is not included in APD's In-Home Care caseload.
4. To reflect the lag in billing for services, monthly caseloads for Basic and Complex Medical will be periodically revised to reflect appropriate service utilization.
5. SNAP APD are households accessing SNAP (food stamp) benefits through APD programs.  
Source: SSP Monthly Caseload Forecast Variance Report.

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### Total Long Term Care

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



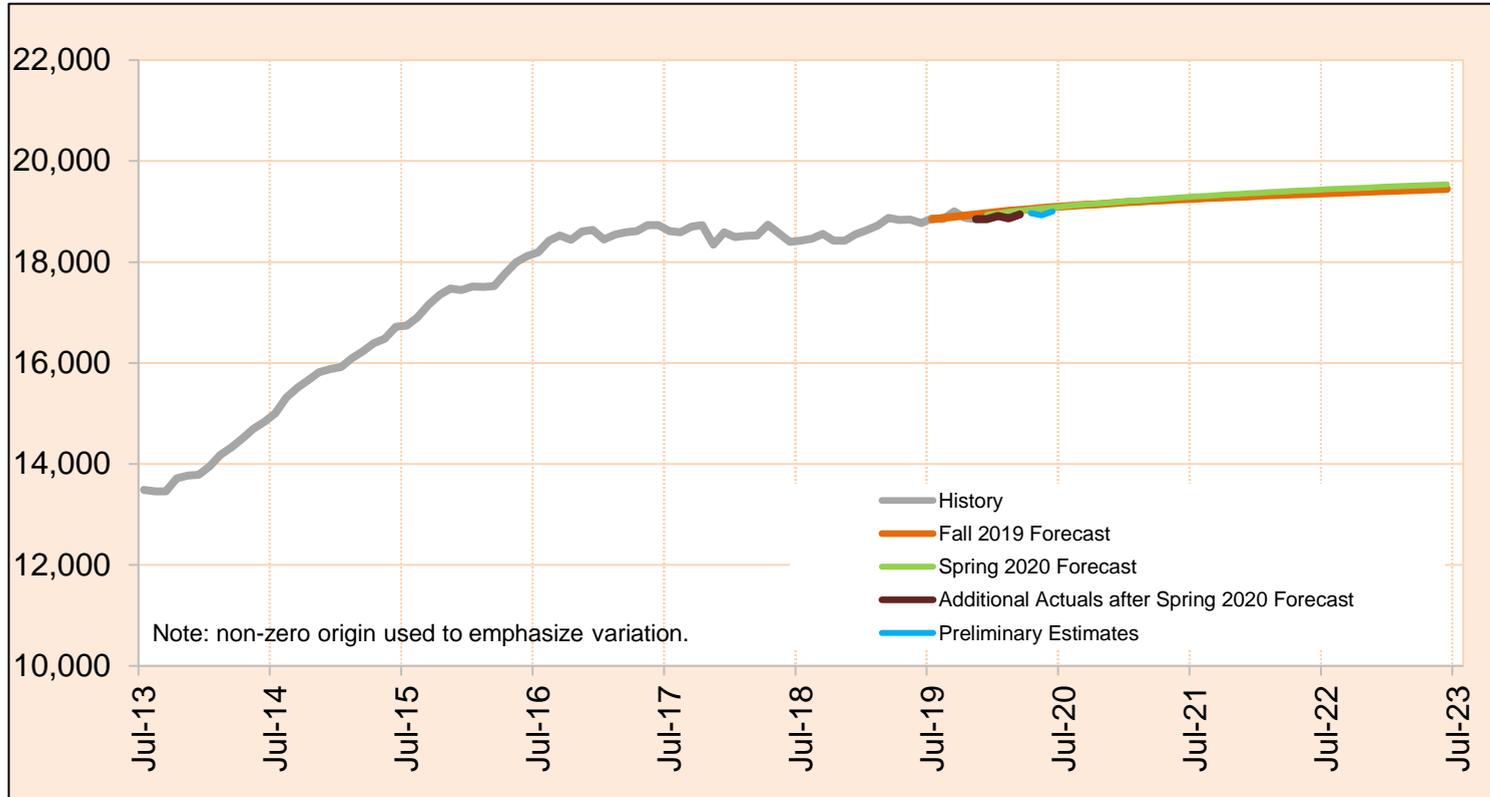
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	35,288	-	-	-	-	-	-
<b>Jul-19</b>	35,394	-	-	-	35,348	46	0.1%
<b>Aug-19</b>	35,514	-	-	-	35,405	109	0.3%
<b>Sep-19</b>	35,684	-	-	-	35,445	239	0.7%
<b>Oct-19</b>	35,400	-	-	-	35,483	-83	-0.2%
<b>Nov-19</b>	35,505	-	-	-	35,525	-20	-0.1%
<b>Dec-19</b>	35,551	35,603	-52	-0.1%	35,562	-11	0.0%
<b>Jan-20</b>	35,611	35,647	-36	-0.1%	35,597	14	0.0%
<b>Feb-20</b>	35,532	35,683	-151	-0.4%	35,635	-103	-0.3%
<b>Mar-20</b>	35,448	35,721	-273	-0.8%	35,670	-222	-0.6%
<b>Apr-20</b>	35,560	35,770	-210	-0.6%	35,701	-141	-0.4%
<b>May-20</b>	35,295	35,805	-510	-1.4%	35,731	-436	-1.2%
<b>Jun-20</b>	35,414	35,845	-431	-1.2%	35,764	-350	-1.0%

*Preliminary estimates are shown in italics.*

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### Total In-Home Services

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)
<b>Jun-19</b>	18,769	-	-	-	-
<b>Jul-19</b>	18,869	-	-	18,846	23 0.1%
<b>Aug-19</b>	18,852	-	-	18,874	-22 -0.1%
<b>Sep-19</b>	19,004	-	-	18,900	104 0.6%
<b>Oct-19</b>	18,877	-	-	18,923	-46 -0.2%
<b>Nov-19</b>	18,854	-	-	18,948	-94 -0.5%
<b>Dec-19</b>	18,851	18,935	-84 -0.4%	18,971	-120 -0.6%
<b>Jan-20</b>	18,910	18,963	-53 -0.3%	18,992	-82 -0.4%
<b>Feb-20</b>	18,869	18,989	-120 -0.6%	19,014	-145 -0.8%
<b>Mar-20</b>	18,944	19,014	-70 -0.4%	19,034	-90 -0.5%
<b>Apr-20</b>	18,966	19,039	-73 -0.4%	19,051	-85 -0.4%
<b>May-20</b>	18,925	19,060	-135 -0.7%	19,068	-143 -0.7%
<b>Jun-20</b>	19,001	19,083	-82 -0.4%	19,086	-85 -0.4%

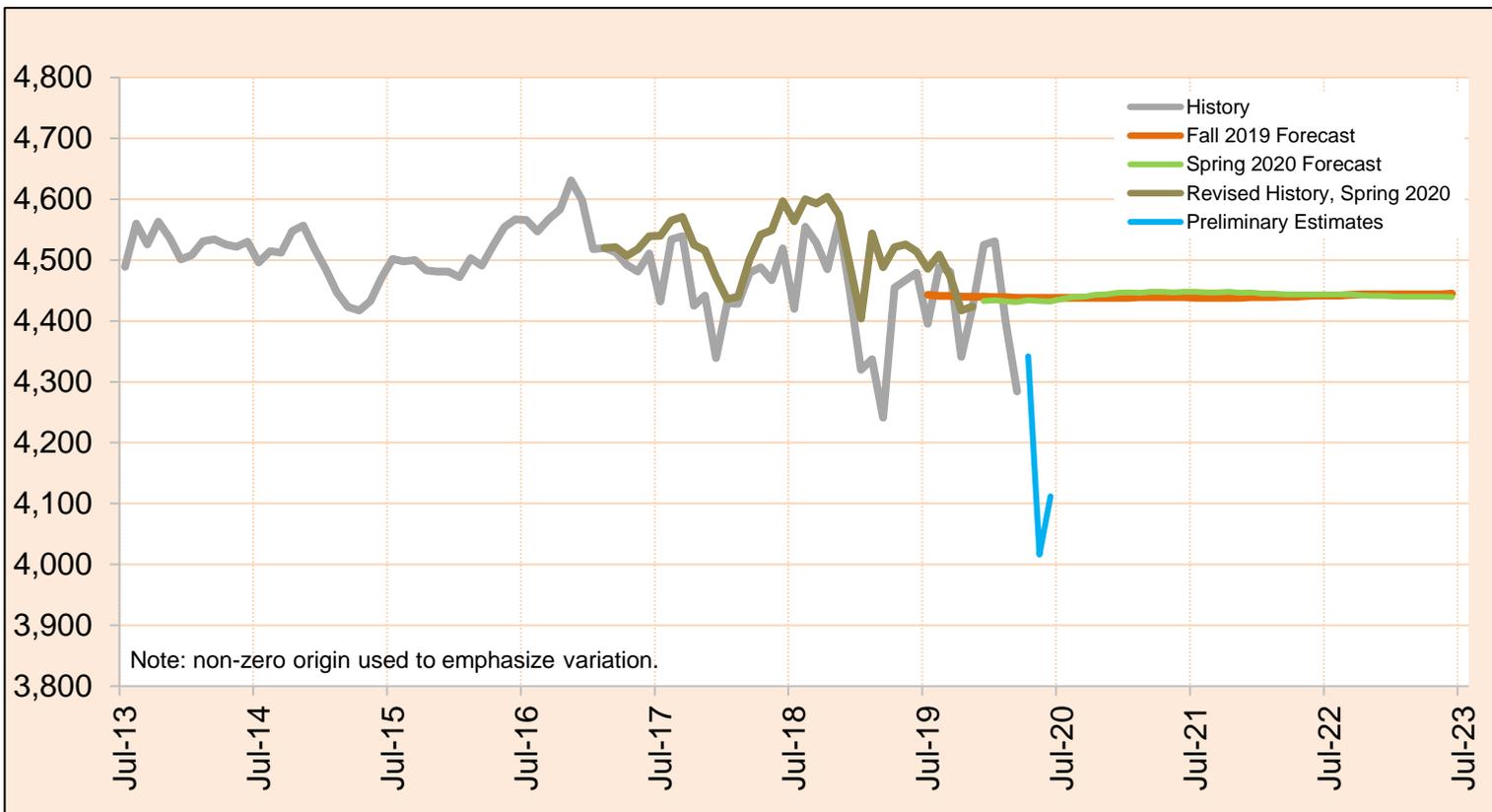
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### Total Nursing Facilities Care

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.

The recent history of Basic and Complex Medical Add-On have been revised slightly to improve accuracy. Revisions occur in billing for these services which were not previously taken into account. Using this method, the recent history of this caseload will be periodically revised to represent appropriate service



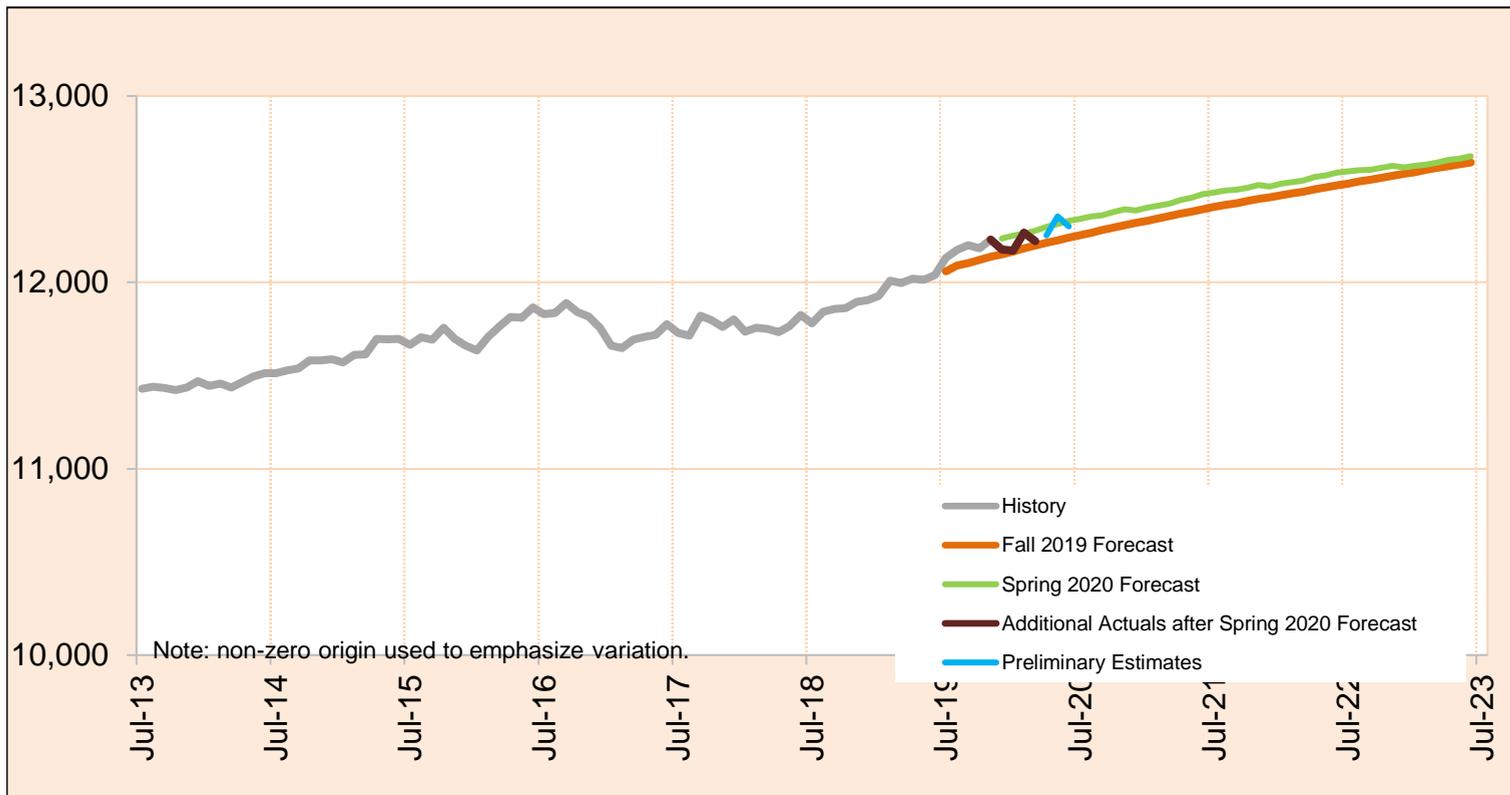
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	4,479	-	-	-	-	-	-
<b>Jul-19</b>	4,395	-	-	-	4,443	-48	-1.1%
<b>Aug-19</b>	4,488	-	-	-	4,441	47	1.1%
<b>Sep-19</b>	4,481	-	-	-	4,441	40	0.9%
<b>Oct-19</b>	4,341	-	-	-	4,440	-99	-2.2%
<b>Nov-19</b>	4,421	-	-	-	4,440	-19	-0.4%
<b>Dec-19</b>	4,525	4,433	92	2.1%	4,440	85	1.9%
<b>Jan-20</b>	4,531	4,434	97	2.2%	4,439	92	2.1%
<b>Feb-20</b>	4,396	4,432	-36	-0.8%	4,439	-43	-1.0%
<b>Mar-20</b>	4,284	4,431	-147	-3.3%	4,438	-154	-3.5%
<b>Apr-20</b>	4,342	4,434	-92	-2.1%	4,438	-96	-2.2%
<b>May-20</b>	4,016	4,433	-417	-9.4%	4,438	-422	-9.5%
<b>Jun-20</b>	4,112	4,432	-320	-7.2%	4,438	-326	-7.3%

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### Total Community-Based Care

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



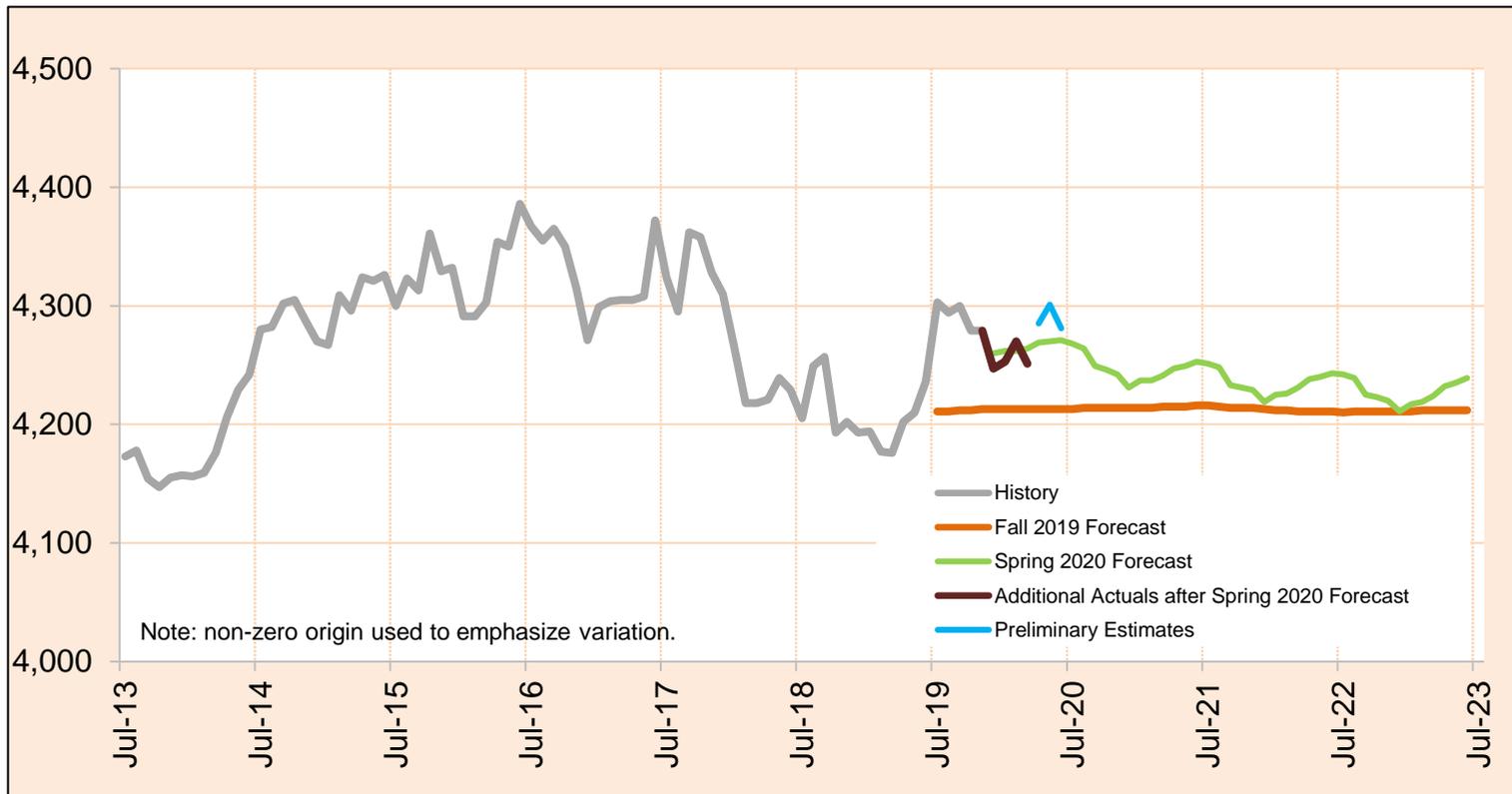
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	12,040	-	-	-	-	-	-
<b>Jul-19</b>	12,130	-	-	-	12,059	71	0.6%
<b>Aug-19</b>	12,174	-	-	-	12,090	84	0.7%
<b>Sep-19</b>	12,199	-	-	-	12,104	95	0.8%
<b>Oct-19</b>	12,182	-	-	-	12,120	62	0.5%
<b>Nov-19</b>	12,230	-	-	-	12,137	93	0.8%
<b>Dec-19</b>	12,175	12,235	-60	-0.5%	12,151	24	0.2%
<b>Jan-20</b>	12,170	12,250	-80	-0.7%	12,166	4	0.0%
<b>Feb-20</b>	12,267	12,262	5	0.0%	12,182	85	0.7%
<b>Mar-20</b>	12,220	12,276	-56	-0.5%	12,198	22	0.2%
<b>Apr-20</b>	12,252	12,297	-45	-0.4%	12,212	40	0.3%
<b>May-20</b>	12,354	12,312	42	0.3%	12,225	129	1.1%
<b>Jun-20</b>	12,301	12,330	-29	-0.2%	12,240	61	0.5%

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**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



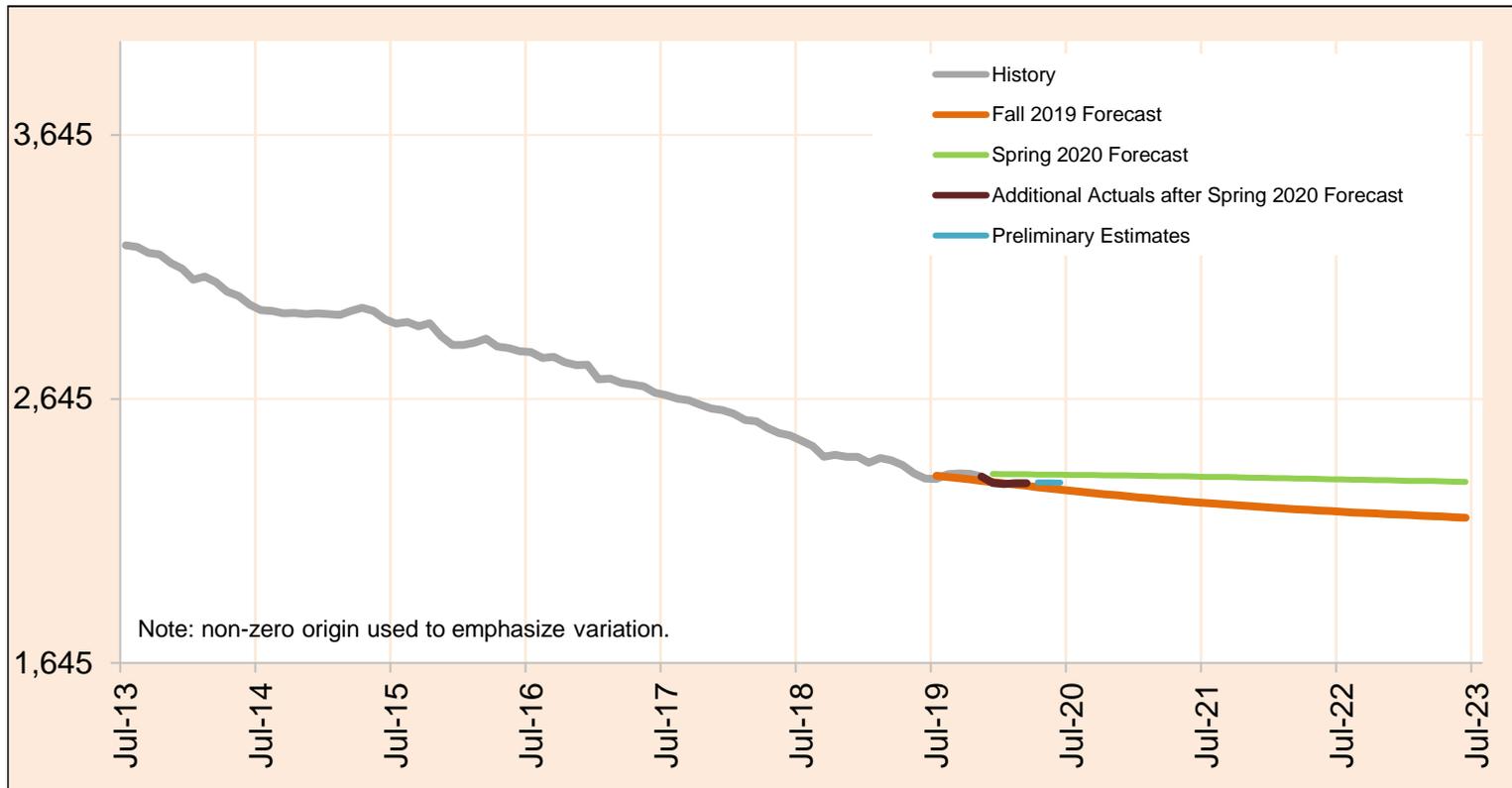
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	4,236	-	-	-	-	-	-
<b>Jul-19</b>	4,303	-	-	-	4,211	92	2.2%
<b>Aug-19</b>	4,294	-	-	-	4,211	83	2.0%
<b>Sep-19</b>	4,300	-	-	-	4,212	88	2.1%
<b>Oct-19</b>	4,279	-	-	-	4,212	67	1.6%
<b>Nov-19</b>	4,279	-	-	-	4,213	66	1.6%
<b>Dec-19</b>	4,247	4,260	-13	-0.3%	4,213	34	0.8%
<b>Jan-20</b>	4,253	4,262	-9	-0.2%	4,213	40	0.9%
<b>Feb-20</b>	4,270	4,262	8	0.2%	4,213	57	1.4%
<b>Mar-20</b>	4,251	4,264	-13	-0.3%	4,213	38	0.9%
<b>Apr-20</b>	4,285	4,269	16	0.4%	4,213	72	1.7%
<b>May-20</b>	4,301	4,270	31	0.7%	4,213	88	2.1%
<b>Jun-20</b>	4,281	4,271	10	0.2%	4,213	68	1.6%

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**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



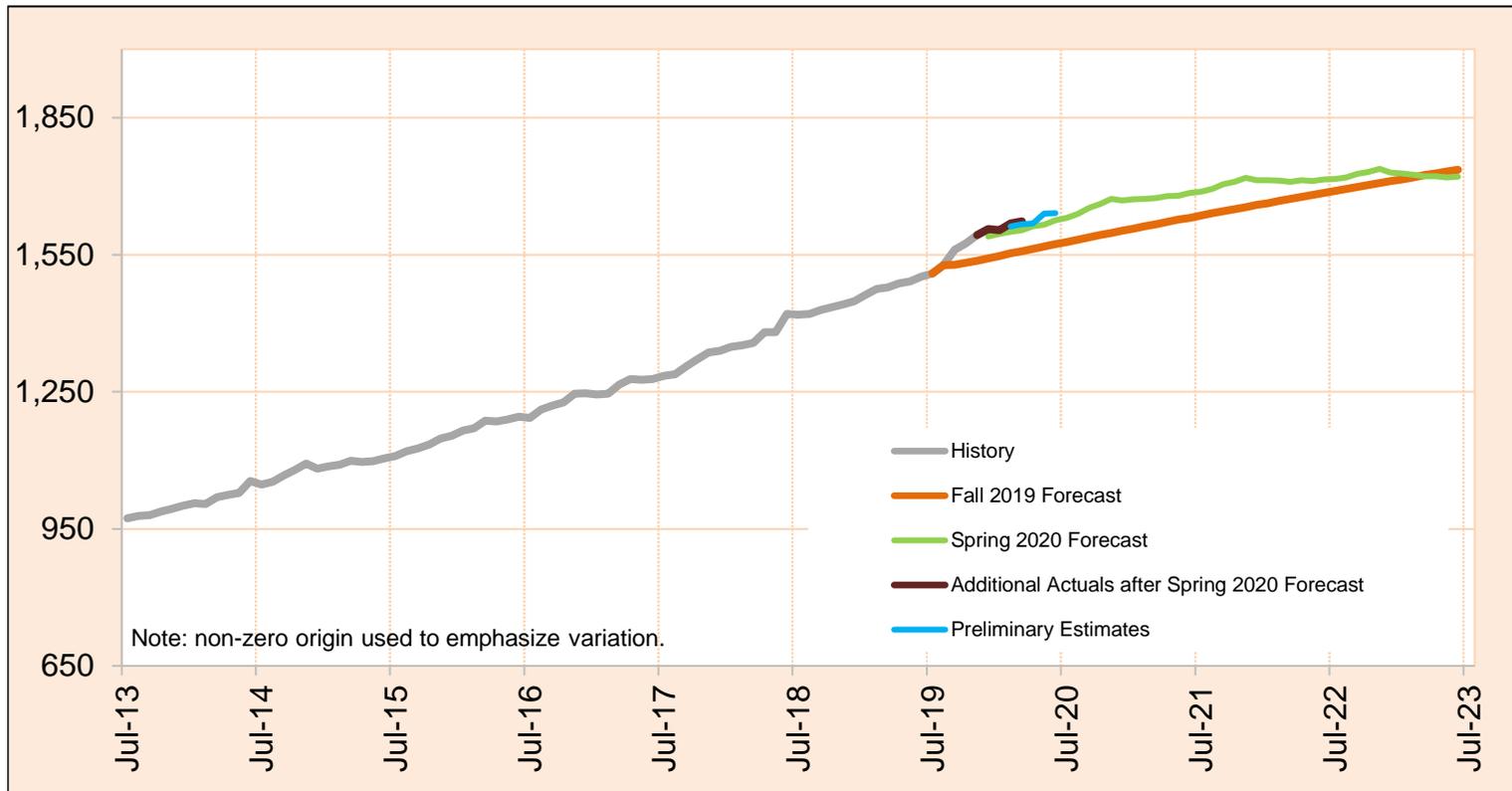
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)
<b>Jun-19</b>	2,344	-	-	-	-
<b>Jul-19</b>	2,342	-	-	2,354	-12 -0.5%
<b>Aug-19</b>	2,360	-	-	2,350	10 0.4%
<b>Sep-19</b>	2,363	-	-	2,345	18 0.8%
<b>Oct-19</b>	2,361	-	-	2,340	21 0.9%
<b>Nov-19</b>	2,351	-	-	2,335	16 0.7%
<b>Dec-19</b>	2,327	2,361	-34 -1.4%	2,330	-3 -0.1%
<b>Jan-20</b>	2,323	2,360	-37 -1.6%	2,325	-2 -0.1%
<b>Feb-20</b>	2,325	2,360	-35 -1.5%	2,321	4 0.2%
<b>Mar-20</b>	2,325	2,360	-35 -1.5%	2,316	9 0.4%
<b>Apr-20</b>	2,329	2,359	-30 -1.3%	2,311	18 0.8%
<b>May-20</b>	2,329	2,359	-30 -1.3%	2,306	23 1.0%
<b>Jun-20</b>	2,328	2,358	-30 -1.3%	2,302	26 1.1%

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**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



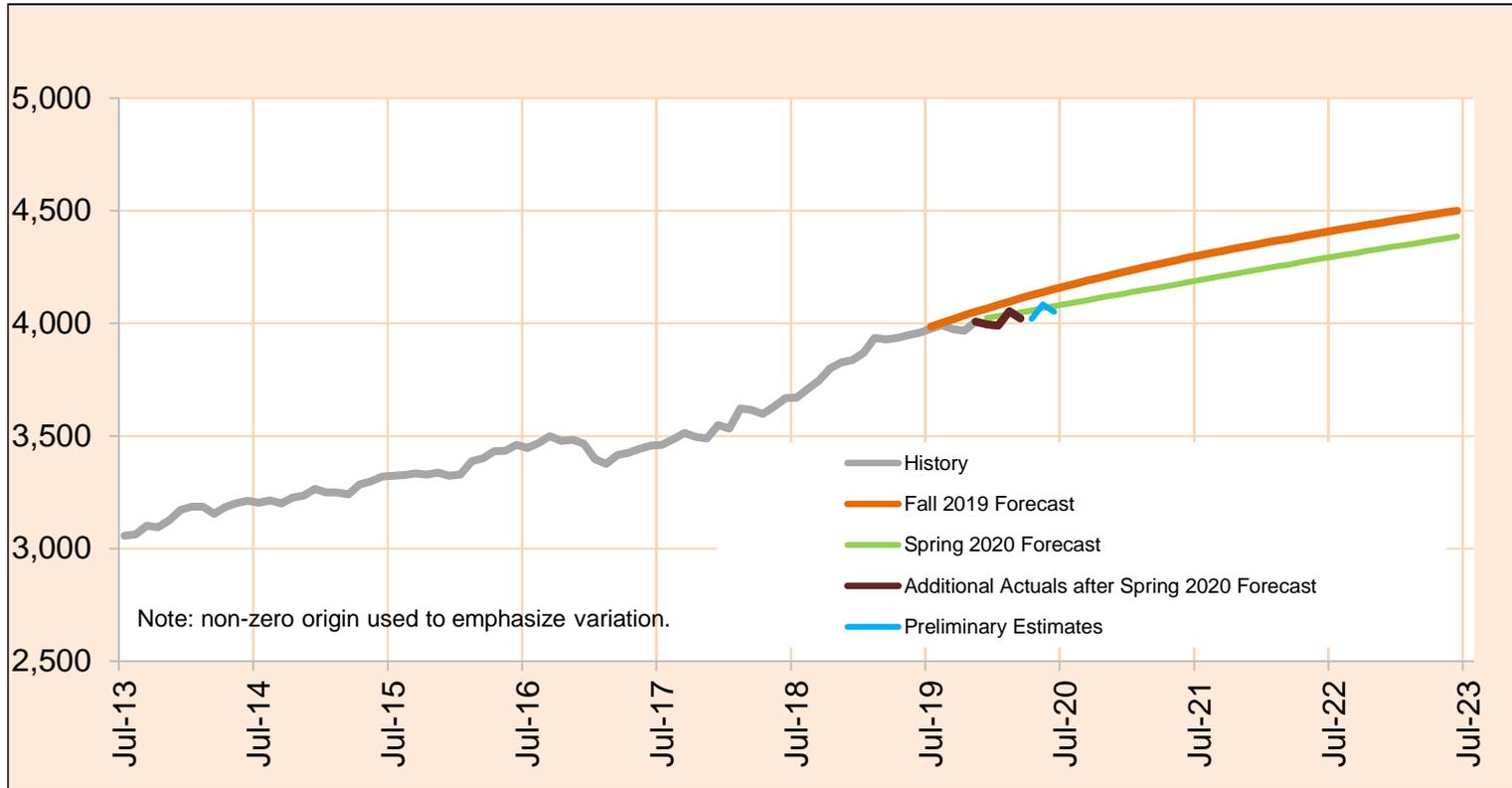
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	1,502	-	-	-	-	-	-
<b>Jul-19</b>	1,509	-	-	-	1,509	0	0.0%
<b>Aug-19</b>	1,528	-	-	-	1,527	1	0.1%
<b>Sep-19</b>	1,561	-	-	-	1,528	33	2.2%
<b>Oct-19</b>	1,575	-	-	-	1,532	43	2.8%
<b>Nov-19</b>	1,593	-	-	-	1,537	56	3.6%
<b>Dec-19</b>	1,606	1,590	16	1.0%	1,542	64	4.2%
<b>Jan-20</b>	1,604	1,596	8	0.5%	1,547	57	3.7%
<b>Feb-20</b>	1,618	1,600	18	1.1%	1,553	65	4.2%
<b>Mar-20</b>	1,623	1,604	19	1.2%	1,558	65	4.2%
<b>Apr-20</b>	1,618	1,612	6	0.4%	1,563	55	3.5%
<b>May-20</b>	1,640	1,616	24	1.5%	1,568	72	4.6%
<b>Jun-20</b>	1,641	1,625	16	1.0%	1,573	68	4.3%

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### CBC: Residential Care Total

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities



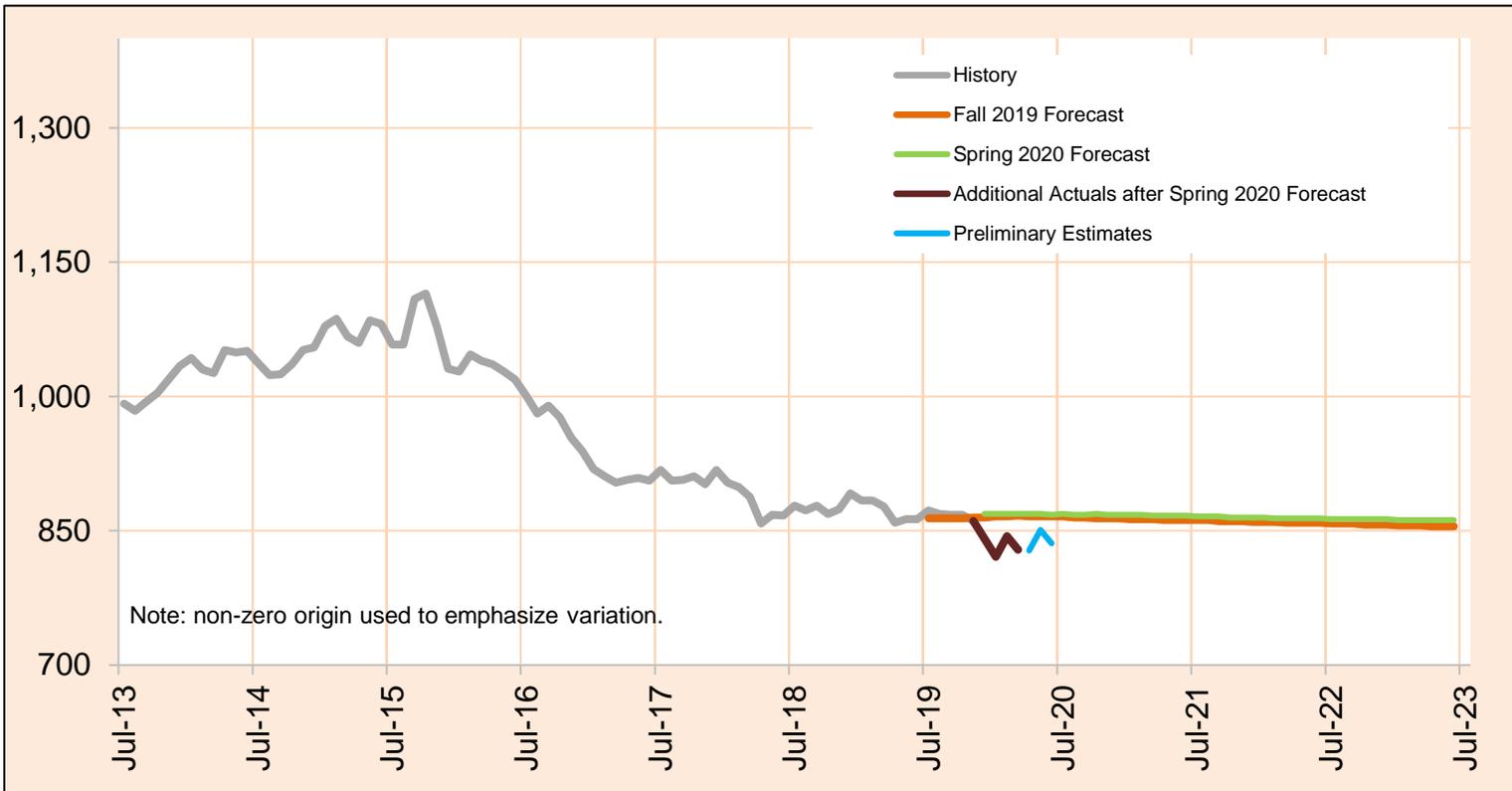
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)
<b>Jun-19</b>	3,958	-	-	-	-
<b>Jul-19</b>	3,976	-	-	3,985	-9 -0.2%
<b>Aug-19</b>	3,992	-	-	4,002	-10 -0.2%
<b>Sep-19</b>	3,975	-	-	4,019	-44 -1.1%
<b>Oct-19</b>	3,967	-	-	4,036	-69 -1.7%
<b>Nov-19</b>	4,007	-	-	4,052	-45 -1.1%
<b>Dec-19</b>	3,995	4,024	-29 -0.7%	4,066	-71 -1.7%
<b>Jan-20</b>	3,990	4,032	-42 -1.0%	4,081	-91 -2.2%
<b>Feb-20</b>	4,054	4,040	14 0.3%	4,095	-41 -1.0%
<b>Mar-20</b>	4,021	4,048	-27 -0.7%	4,111	-90 -2.2%
<b>Apr-20</b>	4,020	4,057	-37 -0.9%	4,125	-105 -2.5%
<b>May-20</b>	4,084	4,067	17 0.4%	4,138	-54 -1.3%
<b>Jun-20</b>	4,051	4,076	-25 -0.6%	4,152	-101 -2.4%

*Preliminary estimates are shown in italics.*

JULY 2020

### CBC: Residential Care - Regular

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



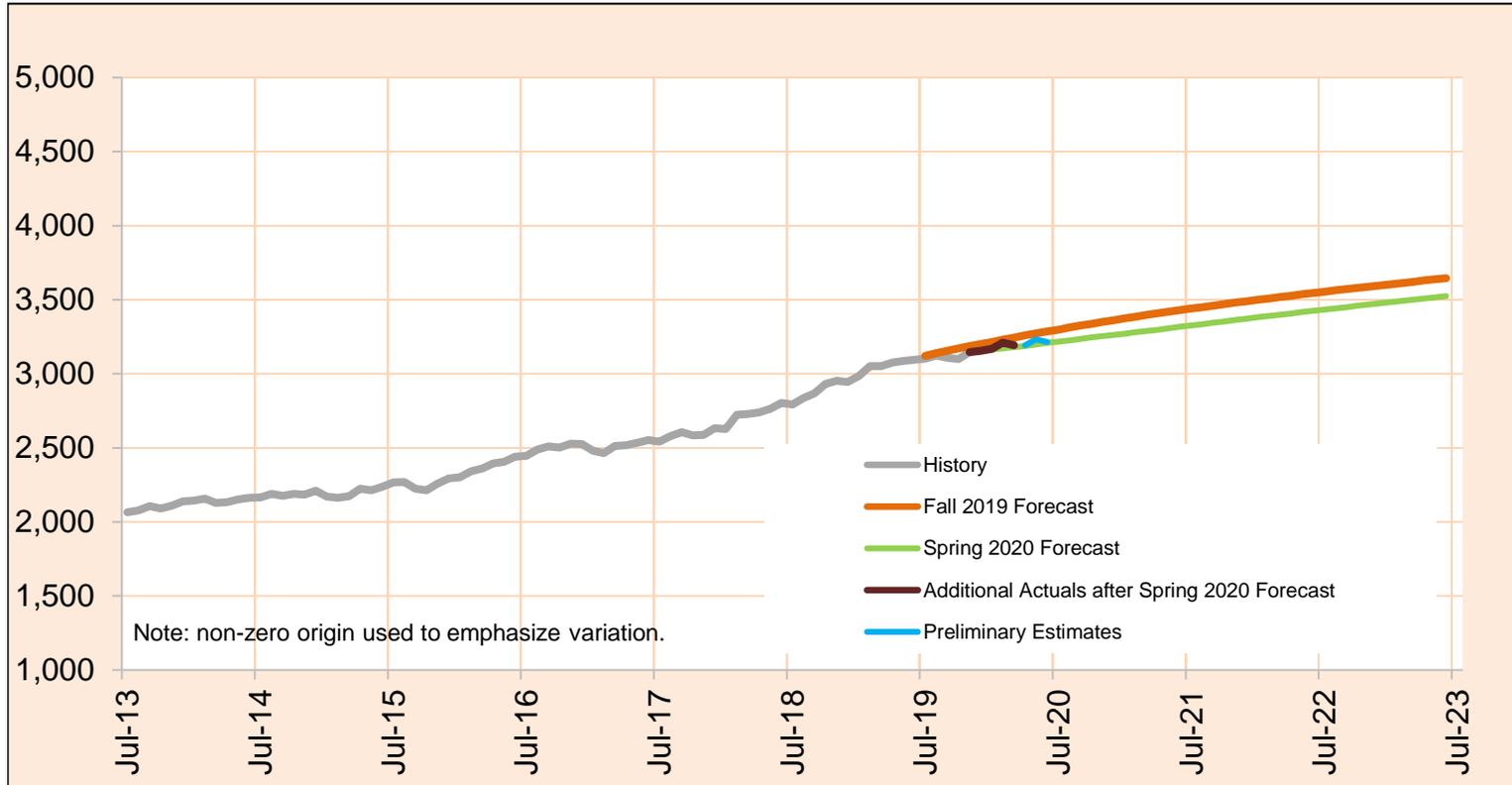
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	863	-	-	-	-	-	-
<b>Jul-19</b>	873	-	-	-	864	9	1.0%
<b>Aug-19</b>	869	-	-	-	864	5	0.6%
<b>Sep-19</b>	868	-	-	-	864	4	0.5%
<b>Oct-19</b>	868	-	-	-	864	4	0.5%
<b>Nov-19</b>	861	-	-	-	865	-4	-0.5%
<b>Dec-19</b>	841	869	-28	-3.2%	865	-24	-2.8%
<b>Jan-20</b>	821	869	-48	-5.5%	866	-45	-5.2%
<b>Feb-20</b>	844	869	-25	-2.9%	866	-22	-2.5%
<b>Mar-20</b>	829	869	-40	-4.6%	867	-38	-4.4%
<b>Apr-20</b>	828	869	-41	-4.7%	866	-38	-4.4%
<b>May-20</b>	851	869	-18	-2.1%	866	-15	-1.7%
<b>Jun-20</b>	836	868	-32	-3.7%	866	-30	-3.5%

*Preliminary estimates are shown in italics.*

JULY 2020

**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	3,095	-	-	-	-	-	-
<b>Jul-19</b>	3,103	-	-	-	3,121	-18	-0.6%
<b>Aug-19</b>	3,123	-	-	-	3,138	-15	-0.5%
<b>Sep-19</b>	3,107	-	-	-	3,155	-48	-1.5%
<b>Oct-19</b>	3,099	-	-	-	3,172	-73	-2.3%
<b>Nov-19</b>	3,146	-	-	-	3,187	-41	-1.3%
<b>Dec-19</b>	3,154	3,155	-1	0.0%	3,201	-47	-1.5%
<b>Jan-20</b>	3,169	3,163	6	0.2%	3,215	-46	-1.4%
<b>Feb-20</b>	3,210	3,171	39	1.2%	3,229	-19	-0.6%
<b>Mar-20</b>	3,192	3,179	13	0.4%	3,244	-52	-1.6%
<b>Apr-20</b>	3,192	3,188	4	0.1%	3,259	-67	-2.1%
<b>May-20</b>	3,233	3,198	35	1.1%	3,272	-39	-1.2%
<b>Jun-20</b>	3,215	3,208	7	0.2%	3,286	-71	-2.2%

*Preliminary estimates are shown in italics.*

JULY 2020

<b>Total Long Term Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Oct-19	35,400	35,669	269	0.8%
Nov-19	35,505	35,818	313	0.9%
Dec-19	35,551	35,920	369	1.0%
Jan-20	35,611	35,717	106	0.3%
Feb-20	35,532	35,699	167	0.5%
Mar-20	35,448	35,654	206	0.6%
<b><u>Average</u></b>				<b><u>0.7%</u></b>

<b>Total In Home Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Oct-19	18,877	18,925	48	0.3%
Nov-19	18,854	18,959	105	0.6%
Dec-19	18,851	19,097	246	1.3%
Jan-20	18,910	18,957	47	0.2%
Feb-20	18,869	18,911	42	0.2%
Mar-20	18,944	18,906	-38	-0.2%
<b><u>Average</u></b>				<b><u>0.4%</u></b>

<b>Total Nursing Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Oct-19	4,341	4,492	151	3.5%
Nov-19	4,421	4,506	85	1.9%
Dec-19	4,525	4,473	-52	-1.1%
Jan-20	4,531	4,461	-70	-1.5%
Feb-20	4,396	4,474	78	1.8%
Mar-20	4,284	4,497	213	5.0%
<b><u>Average</u></b>				<b><u>1.6%</u></b>

<b>Total Community Based Care Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Oct-19	12,182	12,252	70	0.6%
Nov-19	12,230	12,353	123	1.0%
Dec-19	12,175	12,350	175	1.4%
Jan-20	12,170	12,299	129	1.1%
Feb-20	12,267	12,314	47	0.4%
Mar-20	12,220	12,251	31	0.3%
<b><u>Average</u></b>				<b><u>0.8%</u></b>