

Monthly Caseload Forecast Variance Report  
Oregon Department of Human Services  
Aging and People with Disabilities

JULY 2021

**Note: The changes in public policy, behavior, and economics due to the COVID-19 crisis continue to create greater uncertainty than is usually experienced in a forecast cycle. As with the Fall 2020 forecast, the current forecast for Spring 2021 contains assumptions about operations and recovery patterns from COVID, some of which have changed from the prior forecast. Details concerning these assumptions will be contained in the Spring 2021 ODHS-OHA Caseload Forecast report, which was released in early May.**

The rollout of the new Integrated Eligibility (I.E.) system has led to instability in counts of SPPC programs in APD long term care. Data may be updated or revised in subsequent variance reports, as known database issues are addressed.

March LTC caseload was 34,531, 2.2% lower than the forecast. Compared to the previous month, the total LTC caseload is increased by 0.3% which is a rebound of six-month consecutive declines. In-Home and CBC cases are increased by approximately 70, respectively. NFC cases are decreased by approximately 43.

**Total Long-Term Care**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	34,499	35,187	-688	-2.0%
Feb-21	34,431	35,257	-826	-2.3%
Mar-21	34,531	35,297	-766	-2.2%
Apr-21	34,692	35,299	-607	-1.7%
May-21	34,749	35,345	-596	-1.7%
Jun-21	34,566	35,416	-850	-2.4%

**Total In-Home Services<sup>1</sup>**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	18,592	18,689	-97	-0.5%
Feb-21	18,524	18,715	-191	-1.0%
Mar-21	18,598	18,770	-172	-0.9%
Apr-21	18,649	18,728	-79	-0.4%
May-21	18,580	18,766	-186	-1.0%
Jun-21	18,654	18,806	-152	-0.8%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Jan-21	17,533	13,985	2,782
Feb-21	17,584	13,999	2,833
Mar-21	17,863	14,159	2,944
Apr-21	17,592	13,946	2,881
May-21	17,640	14,009	2,880
Jun-21	17,917	14,201	2,953

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Jan-21	16	201	549
Feb-21	16	191	545
Mar-21	14	189	557
Apr-21	16	203	546
May-21	16	190	545
Jun-21	14	190	559

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Jan-21	1,065	1,059	6
Feb-21	946	940	6
Mar-21	740	735	5
Apr-21	1,064	1,057	7
May-21	946	940	6
Jun-21	742	737	5

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Jan-21	1,059	983	76
Feb-21	940	864	76
Mar-21	735	732	3
Apr-21	1,057	980	77
May-21	940	864	76
Jun-21	737	734	3

**Total Nursing Facility Care**

Month	Actual <sup>4</sup>	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	4,117	4,317	-200	-4.6%
Feb-21	4,055	4,357	-302	-6.9%
Mar-21	4,012	4,331	-319	-7.4%
Apr-21	4,098	4,343	-245	-5.6%
May-21	4,277	4,332	-55	-1.3%
Jun-21	4,221	4,339	-118	-2.7%

**Actual NFC by Type**

Month	Basic <sup>4</sup>	Complex Medical <sup>4</sup>	Enhanced Care	Pediatric Care
Jan-21	3,349	722	25	21
Feb-21	3,290	721	26	18
Mar-21	3,236	731	27	18
Apr-21	3,304	750	27	17
May-21	3,493	740	28	16
Jun-21	3,448	730	28	15

Monthly Caseload Forecast Variance Report  
Oregon Department of Human Services  
Aging and People with Disabilities

JULY 2021

**Total Community-Based Care**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	11,790	12,181	-391	-3.2%
Feb-21	11,852	12,185	-333	-2.7%
Mar-21	11,921	12,196	-275	-2.3%
Apr-21	11,945	12,228	-283	-2.3%
May-21	11,892	12,247	-355	-2.9%
Jun-21	11,691	12,271	-580	-4.7%

**CBC: Assisted Living**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	4,061	4,138	-77	-1.9%
Feb-21	4,100	4,135	-35	-0.8%
Mar-21	4,127	4,136	-9	-0.2%
Apr-21	4,167	4,144	23	0.6%
May-21	4,111	4,141	-30	-0.7%
Jun-21	3,967	4,142	-175	-4.2%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

**CBC: Adult Foster Care**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	2,339	2,375	-36	-1.5%
Feb-21	2,361	2,373	-12	-0.5%
Mar-21	2,363	2,373	-10	-0.4%
Apr-21	2,372	2,373	-1	0.0%
May-21	2,357	2,372	-15	-0.6%
Jun-21	2,259	2,371	-112	-4.7%

**CBC: PACE**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	1,595	1,644	-49	-3.0%
Feb-21	1,585	1,645	-60	-3.6%
Mar-21	1,591	1,646	-55	-3.3%
Apr-21	1,592	1,657	-65	-3.9%
May-21	1,597	1,671	-74	-4.4%
Jun-21	1,601	1,684	-83	-4.9%

**CBC: Residential Care Total**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	3,795	4,024	-229	-5.7%
Feb-21	3,806	4,032	-226	-5.6%
Mar-21	3,840	4,041	-201	-5.0%
Apr-21	3,814	4,054	-240	-5.9%
May-21	3,827	4,063	-236	-5.8%
Jun-21	3,864	4,074	-210	-5.2%

**CBC: Residential Care - Regular**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	752	775	-23	-3.0%
Feb-21	749	775	-26	-3.4%
Mar-21	747	775	-28	-3.6%
Apr-21	757	776	-19	-2.4%
May-21	754	776	-22	-2.8%
Jun-21	752	777	-25	-3.2%

**CBC: Residential Care - Contract & Memory Care**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	3,043	3,249	-206	-6.3%
Feb-21	3,057	3,257	-200	-6.1%
Mar-21	3,093	3,266	-173	-5.3%
Apr-21	3,057	3,278	-221	-6.7%
May-21	3,073	3,287	-214	-6.5%
Jun-21	3,112	3,297	-185	-5.6%

**CBC: Residential Care - Memory Care**

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Jan-21	2,422	621	3,043	79.6%
Feb-21	2,435	622	3,057	79.7%
Mar-21	2,477	616	3,093	80.1%
Apr-21	2,433	624	3,057	79.6%
May-21	2,448	625	3,073	79.7%
Jun-21	2,492	620	3,112	80.1%

**SNAP: Aging and People with Disabilities<sup>5</sup>**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Jan-21	147,621	-	-	-
Feb-21	151,256	147,319	3,937	2.7%
Mar-21	153,542	147,477	6,065	4.1%
Apr-21	153,732	147,572	6,160	4.2%
May-21	148,728	147,608	1,120	0.8%
Jun-21	149,486	146,339	3,147	2.2%

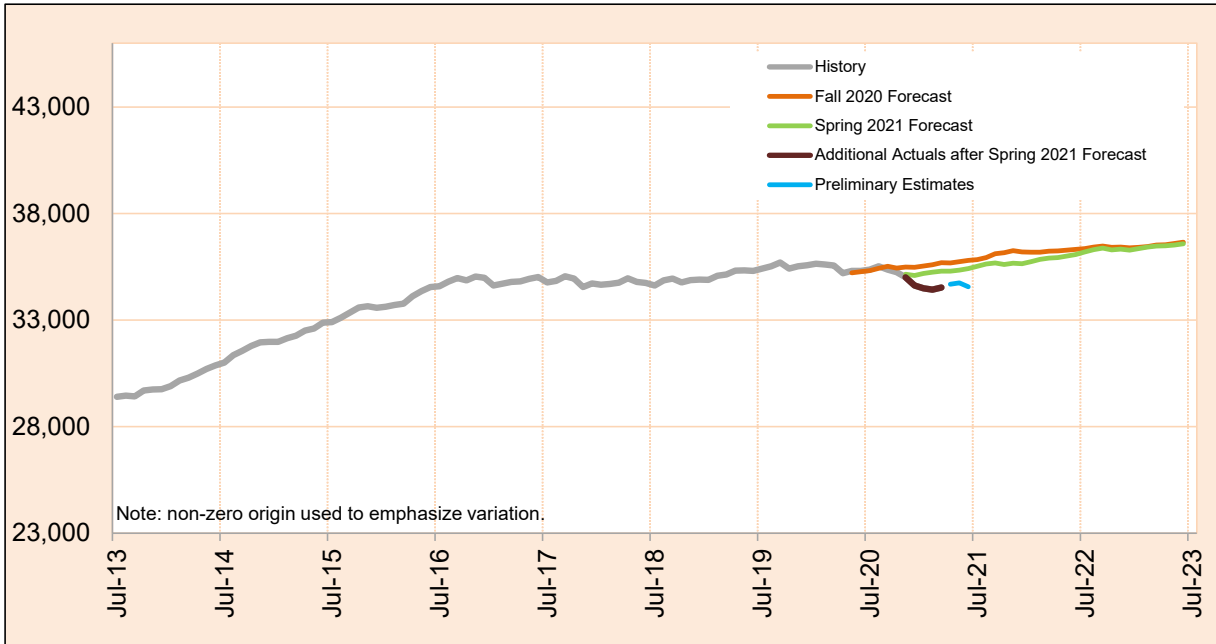
The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

- Total In-Home Care = K Plan services + non-K Plan services.
- Independent Choices is a 1915 (J) State Plan Service Option.
- State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients. I/DD SPPC is not included in APD's In-Home Care caseload.
- To reflect the lag in billing for services, monthly caseloads for Basic and Complex Medical will be periodically revised to reflect appropriate service utilization.
- SNAP APD are households accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Report.

JULY 2021

**Total Long Term Care**

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



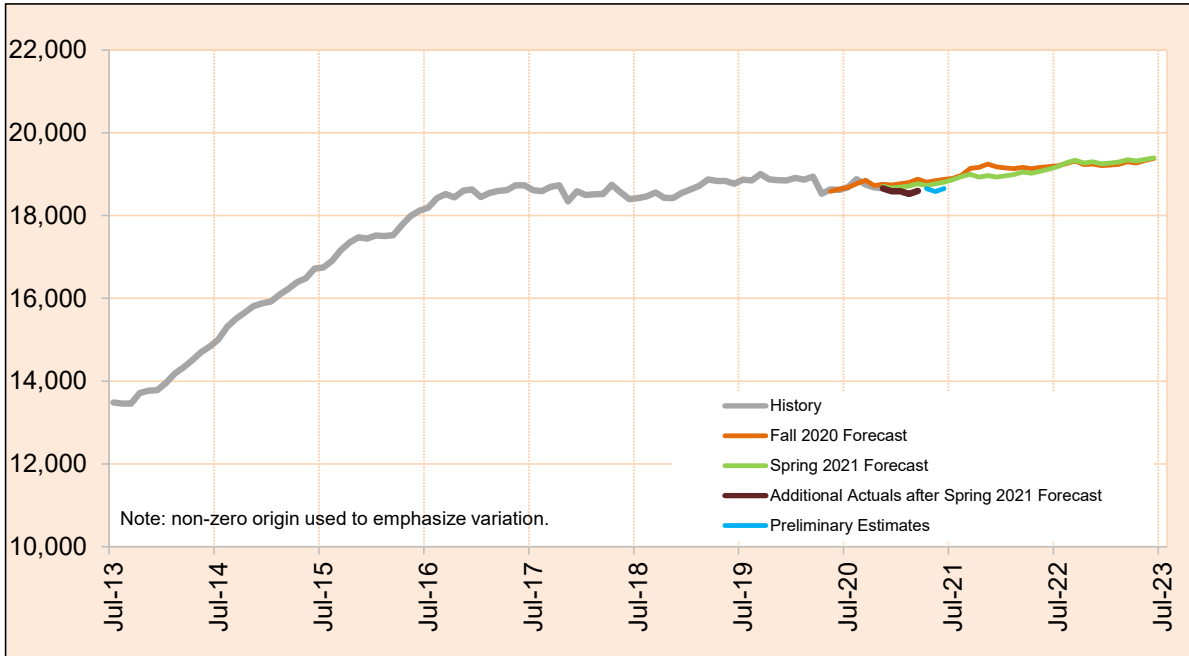
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	35,307	-	-	-	35,281	26	0.1%
<b>Jul-20</b>	35,369	-	-	-	35,329	40	0.1%
<b>Aug-20</b>	35,533	-	-	-	35,429	104	0.3%
<b>Sep-20</b>	35,372	-	-	-	35,525	-153	-0.4%
<b>Oct-20</b>	35,254	-	-	-	35,444	-190	-0.5%
<b>Nov-20</b>	35,009	35,158	-149	-0.4%	35,488	-479	-1.3%
<b>Dec-20</b>	34,628	35,095	-467	-1.3%	35,484	-856	-2.4%
<b>Jan-21</b>	34,499	35,187	-688	-2.0%	35,537	-1,038	-2.9%
<b>Feb-21</b>	34,431	35,257	-826	-2.3%	35,595	-1,164	-3.3%
<b>Mar-21</b>	34,531	35,297	-766	-2.2%	35,701	-1,170	-3.3%
<b>Apr-21</b>	34,692	35,299	-607	-1.7%	35,678	-986	-2.8%
<b>May-21</b>	34,749	35,345	-596	-1.7%	35,740	-991	-2.8%
<b>Jun-21</b>	34,566	35,416	-850	-2.4%	35,799	-1,233	-3.4%

*Preliminary estimates are shown in italics.*

JULY 2021

**Total In-Home Services**

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	18,622	-	-	-	18,637	-15	-0.1%
<b>Jul-20</b>	18,685	-	-	-	18,678	7	0.0%
<b>Aug-20</b>	18,879	-	-	-	18,768	111	0.6%
<b>Sep-20</b>	18,750	-	-	-	18,854	-104	-0.6%
<b>Oct-20</b>	18,684	-	-	-	18,728	-44	-0.2%
<b>Nov-20</b>	18,658	18,708	-50	-0.3%	18,756	-98	-0.5%
<b>Dec-20</b>	18,587	18,665	-78	-0.4%	18,738	-151	-0.8%
<b>Jan-21</b>	18,592	18,689	-97	-0.5%	18,770	-178	-0.9%
<b>Feb-21</b>	18,524	18,715	-191	-1.0%	18,802	-278	-1.5%
<b>Mar-21</b>	18,598	18,770	-172	-0.9%	18,880	-282	-1.5%
<b>Apr-21</b>	18,649	18,728	-79	-0.4%	18,805	-156	-0.8%
<b>May-21</b>	18,580	18,766	-186	-1.0%	18,845	-265	-1.4%
<b>Jun-21</b>	18,654	18,806	-152	-0.8%	18,875	-221	-1.2%

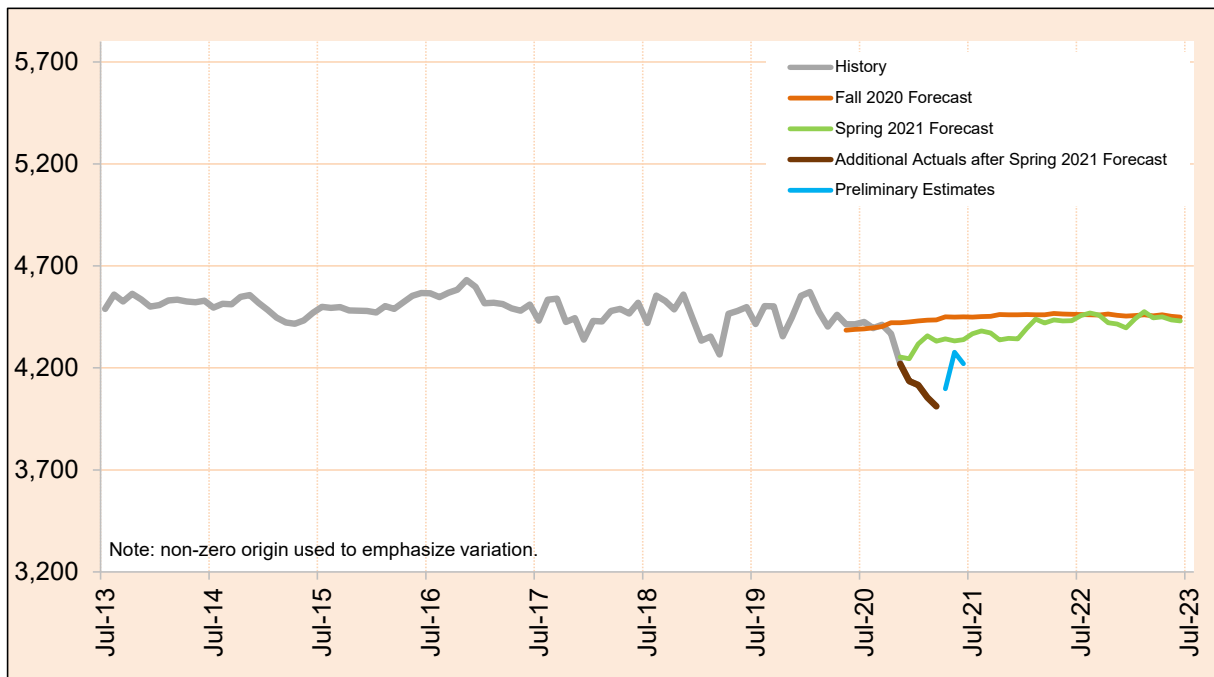
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JULY 2021

### Total Nursing Facilities Care

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.

The recent history of Basic and Complex Medical Add-On have been revised slightly to improve accuracy. Revisions occur in billing for these services which were not previously taken into account. Using this method, the recent history of this caseload will be periodically revised to represent appropriate service



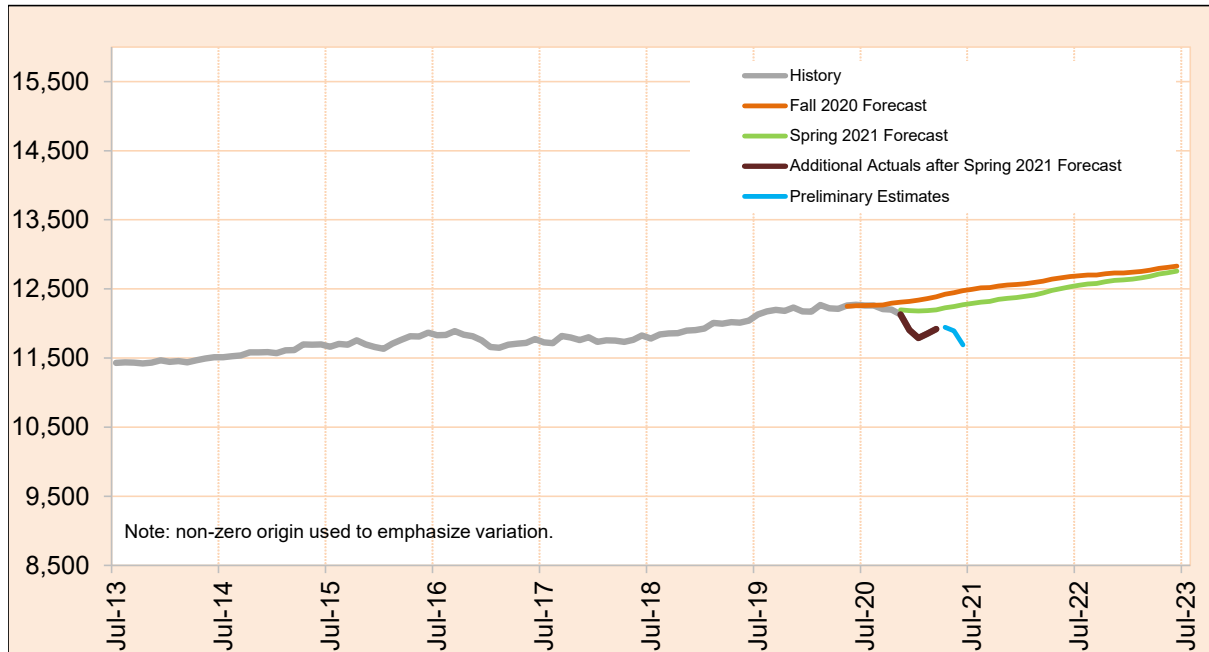
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
<b>Jun-20</b>	4,414	-	-	4,389	25 0.6%
<b>Jul-20</b>	4,425	-	-	4,392	33 0.8%
<b>Aug-20</b>	4,395	-	-	4,397	-2 0.0%
<b>Sep-20</b>	4,412	-	-	4,403	9 0.2%
<b>Oct-20</b>	4,368	-	-	4,421	-53 -1.2%
<b>Nov-20</b>	4,220	4,253	-33 -0.8%	4,422	-202 -4.6%
<b>Dec-20</b>	4,135	4,245	-110 -2.6%	4,425	-290 -6.6%
<b>Jan-21</b>	4,117	4,317	-200 -4.6%	4,430	-313 -7.1%
<b>Feb-21</b>	4,055	4,357	-302 -6.9%	4,434	-379 -8.5%
<b>Mar-21</b>	4,012	4,331	-319 -7.4%	4,435	-423 -9.5%
<b>Apr-21</b>	4,098	4,343	-245 -5.6%	4,451	-353 -7.9%
<b>May-21</b>	4,277	4,332	-55 -1.3%	4,449	-172 -3.9%
<b>Jun-21</b>	4,221	4,339	-118 -2.7%	4,450	-229 -5.1%

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JULY 2021

### Total Community-Based Care

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	12,271	-	-	-	12,255	16	0.1%
<b>Jul-20</b>	12,259	-	-	-	12,259	0	0.0%
<b>Aug-20</b>	12,259	-	-	-	12,264	-5	0.0%
<b>Sep-20</b>	12,210	-	-	-	12,268	-58	-0.5%
<b>Oct-20</b>	12,202	-	-	-	12,295	-93	-0.8%
<b>Nov-20</b>	12,131	12,197	-66	-0.5%	12,310	-179	-1.5%
<b>Dec-20</b>	11,906	12,185	-279	-2.3%	12,321	-415	-3.4%
<b>Jan-21</b>	11,790	12,181	-391	-3.2%	12,337	-547	-4.4%
<b>Feb-21</b>	11,852	12,185	-333	-2.7%	12,359	-507	-4.1%
<b>Mar-21</b>	11,921	12,196	-275	-2.3%	12,386	-465	-3.8%
<b>Apr-21</b>	11,945	12,228	-283	-2.3%	12,422	-477	-3.8%
<b>May-21</b>	11,892	12,247	-355	-2.9%	12,446	-554	-4.5%
<b>Jun-21</b>	11,691	12,271	-580	-4.7%	12,474	-783	-6.3%

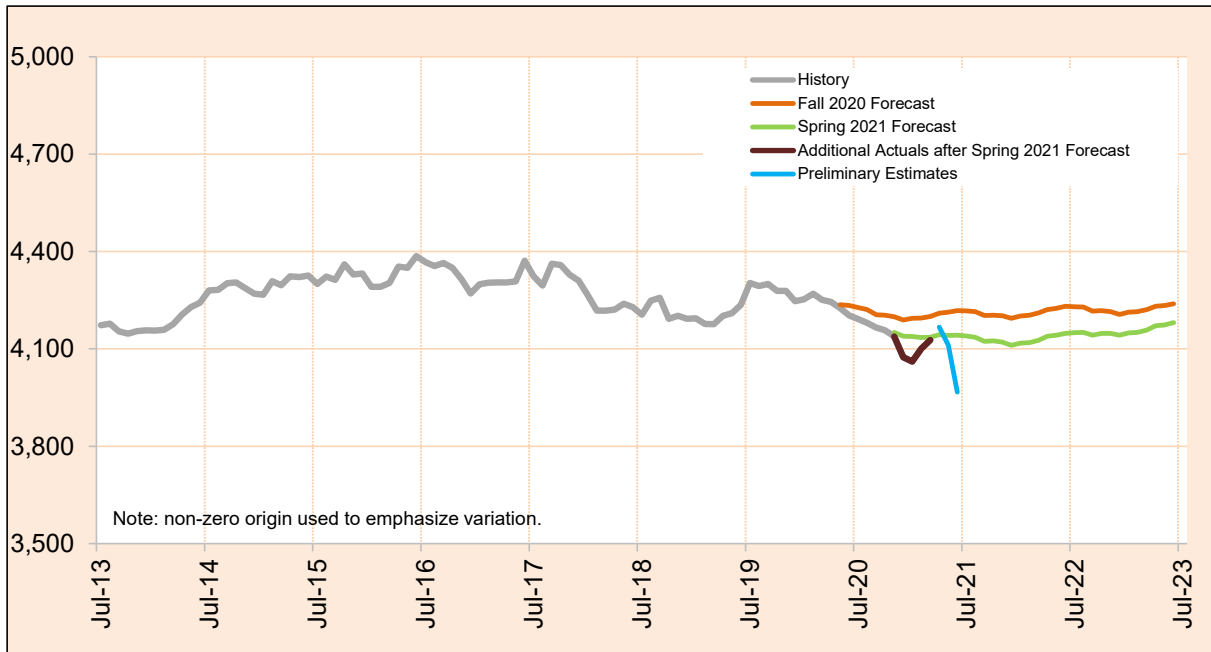
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Monthly Caseload Forecast Variance Report  
Oregon Department of Human Services  
Aging and People with Disabilities

JULY 2021

**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	4,203	-	-	-	4,234	-31	-0.7%
<b>Jul-20</b>	4,192	-	-	-	4,227	-35	-0.8%
<b>Aug-20</b>	4,180	-	-	-	4,221	-41	-1.0%
<b>Sep-20</b>	4,166	-	-	-	4,205	-39	-0.9%
<b>Oct-20</b>	4,157	-	-	-	4,204	-47	-1.1%
<b>Nov-20</b>	4,138	4,151	-13	-0.3%	4,199	-61	-1.5%
<b>Dec-20</b>	4,074	4,139	-65	-1.6%	4,189	-115	-2.7%
<b>Jan-21</b>	4,061	4,138	-77	-1.9%	4,194	-133	-3.2%
<b>Feb-21</b>	4,100	4,135	-35	-0.8%	4,195	-95	-2.3%
<b>Mar-21</b>	4,127	4,136	-9	-0.2%	4,200	-73	-1.7%
<b>Apr-21</b>	4,167	4,144	23	0.6%	4,210	-43	-1.0%
<b>May-21</b>	4,111	4,141	-30	-0.7%	4,213	-102	-2.4%
<b>Jun-21</b>	3,967	4,142	-175	-4.2%	4,218	-251	-6.0%

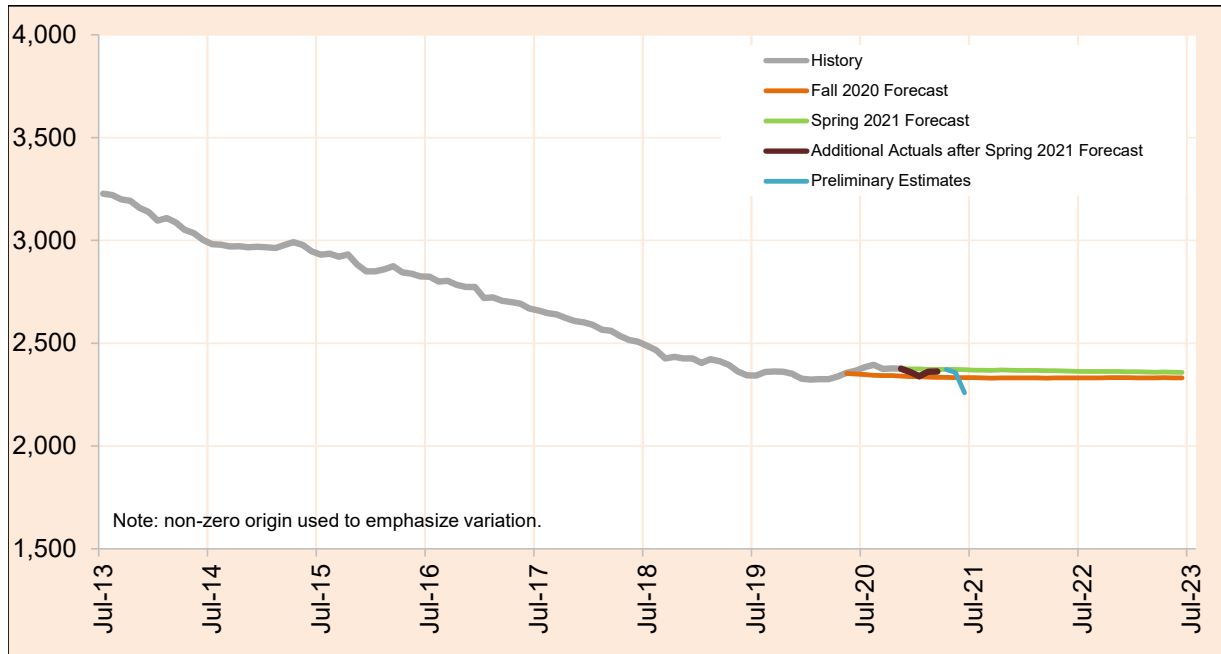
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Monthly Caseload Forecast Variance Report  
 Oregon Department of Human Services  
 Aging and People with Disabilities

JULY 2021

**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	2,366	-	-	-	2,350	16	0.7%
<b>Jul-20</b>	2,384	-	-	-	2,347	37	1.6%
<b>Aug-20</b>	2,395	-	-	-	2,344	51	2.2%
<b>Sep-20</b>	2,375	-	-	-	2,342	33	1.4%
<b>Oct-20</b>	2,378	-	-	-	2,343	35	1.5%
<b>Nov-20</b>	2,376	2,376	0	0.0%	2,340	36	1.5%
<b>Dec-20</b>	2,360	2,375	-15	-0.6%	2,338	22	0.9%
<b>Jan-21</b>	2,339	2,375	-36	-1.5%	2,337	2	0.1%
<b>Feb-21</b>	2,361	2,373	-12	-0.5%	2,335	26	1.1%
<b>Mar-21</b>	2,363	2,373	-10	-0.4%	2,334	29	1.2%
<b>Apr-21</b>	2,372	2,373	-1	0.0%	2,334	38	1.6%
<b>May-21</b>	2,357	2,372	-15	-0.6%	2,333	24	1.0%
<b>Jun-21</b>	2,259	2,371	-112	-4.7%	2,333	-74	-3.2%

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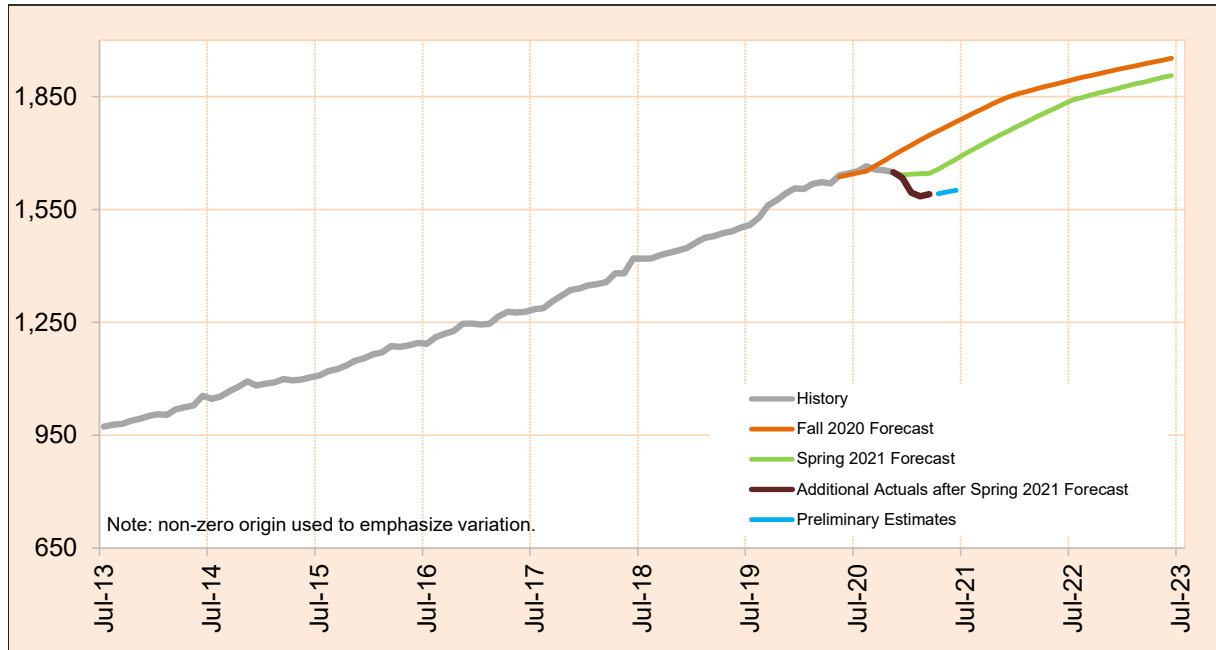


Monthly Caseload Forecast Variance Report  
Oregon Department of Human Services  
Aging and People with Disabilities

JULY 2021

**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



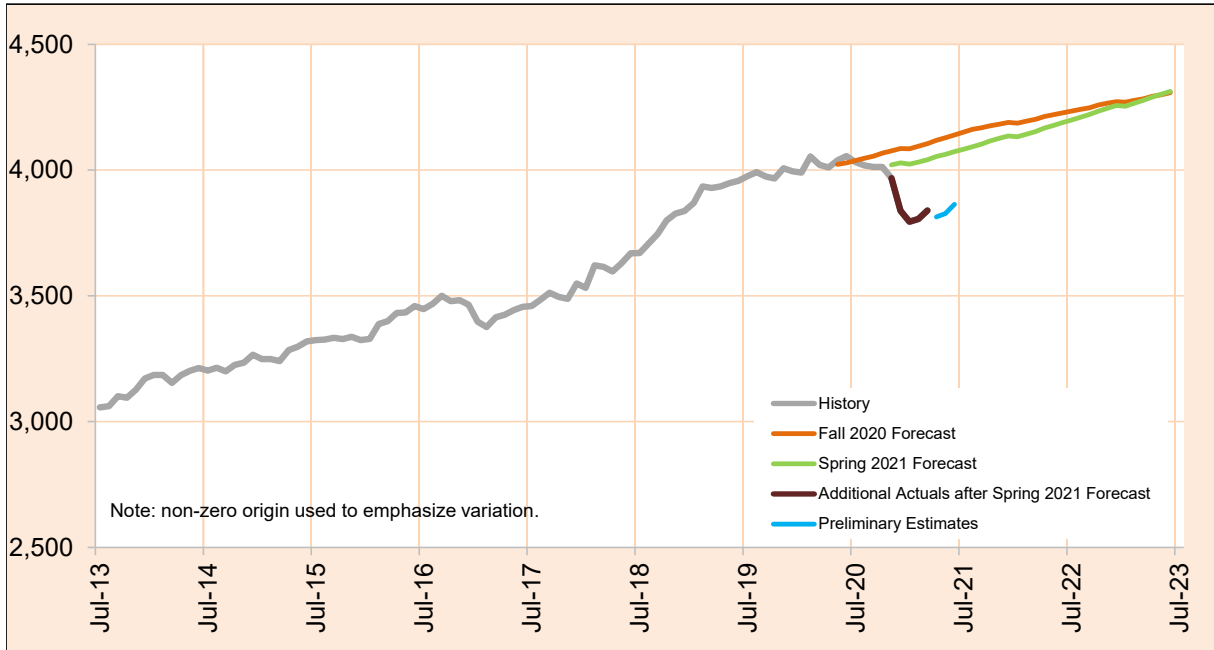
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	1,646	-	-	-	1,642	4	0.2%
<b>Jul-20</b>	1,651	-	-	-	1,647	4	0.2%
<b>Aug-20</b>	1,665	-	-	-	1,652	13	0.8%
<b>Sep-20</b>	1,656	-	-	-	1,666	-10	-0.6%
<b>Oct-20</b>	1,654	-	-	-	1,680	-26	-1.5%
<b>Nov-20</b>	1,649	1,649	0	0.0%	1,694	-45	-2.7%
<b>Dec-20</b>	1,634	1,642	-8	-0.5%	1,708	-74	-4.3%
<b>Jan-21</b>	1,595	1,644	-49	-3.0%	1,721	-126	-7.3%
<b>Feb-21</b>	1,585	1,645	-60	-3.6%	1,734	-149	-8.6%
<b>Mar-21</b>	1,591	1,646	-55	-3.3%	1,747	-156	-8.9%
<b>Apr-21</b>	1,592	1,657	-65	-3.9%	1,759	-167	-9.5%
<b>May-21</b>	1,597	1,671	-74	-4.4%	1,771	-174	-9.8%
<b>Jun-21</b>	1,601	1,684	-83	-4.9%	1,783	-182	-10.2%

*Preliminary estimates are shown in italics.*

JULY 2021

**CBC: Residential Care Total**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	4,056	-	-	-	4,029	27	0.7%
<b>Jul-20</b>	4,032	-	-	-	4,038	-6	-0.1%
<b>Aug-20</b>	4,019	-	-	-	4,047	-28	-0.7%
<b>Sep-20</b>	4,013	-	-	-	4,055	-42	-1.0%
<b>Oct-20</b>	4,013	-	-	-	4,068	-55	-1.4%
<b>Nov-20</b>	3,968	4,021	-53	-1.3%	4,077	-109	-2.7%
<b>Dec-20</b>	3,838	4,029	-191	-4.7%	4,086	-248	-6.1%
<b>Jan-21</b>	3,795	4,024	-229	-5.7%	4,085	-290	-7.1%
<b>Feb-21</b>	3,806	4,032	-226	-5.6%	4,095	-289	-7.1%
<b>Mar-21</b>	3,840	4,041	-201	-5.0%	4,105	-265	-6.5%
<b>Apr-21</b>	3,814	4,054	-240	-5.9%	4,119	-305	-7.4%
<b>May-21</b>	3,827	4,063	-236	-5.8%	4,129	-302	-7.3%
<b>Jun-21</b>	3,864	4,074	-210	-5.2%	4,140	-276	-6.7%

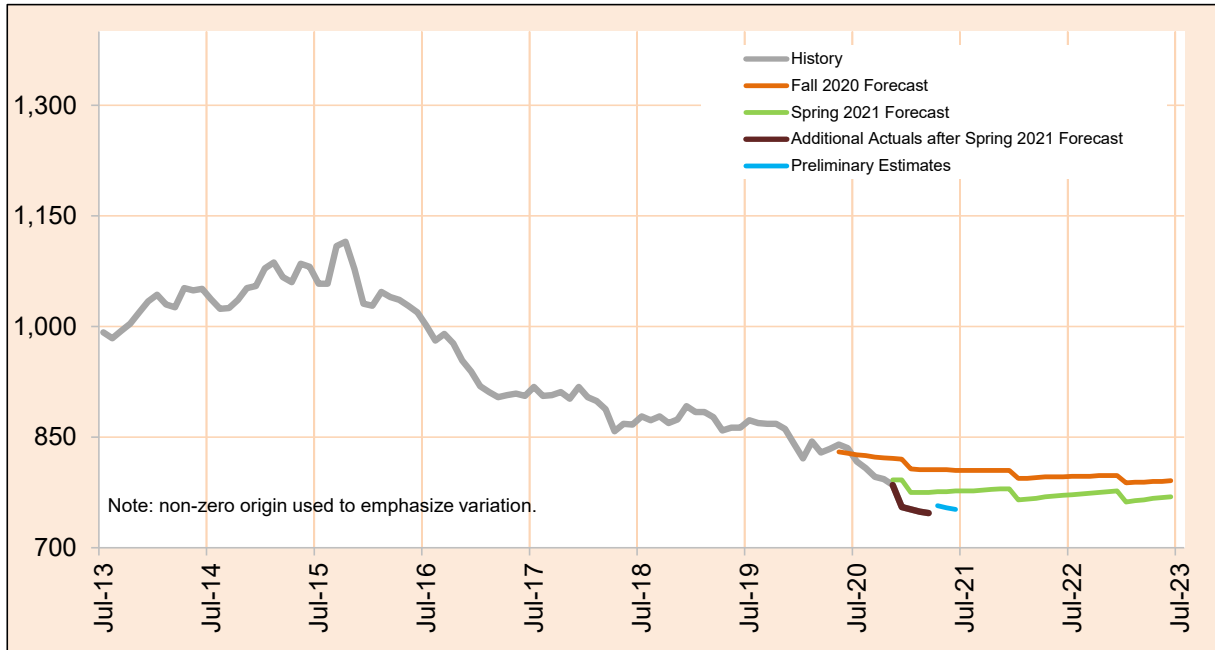
*Preliminary estimates are shown in italics.*

Monthly Caseload Forecast Variance Report  
 Oregon Department of Human Services  
 Aging and People with Disabilities

JULY 2021

**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	835	-	-	-	828	7	0.8%
<b>Jul-20</b>	817	-	-	-	826	-9	-1.1%
<b>Aug-20</b>	808	-	-	-	825	-17	-2.1%
<b>Sep-20</b>	796	-	-	-	823	-27	-3.3%
<b>Oct-20</b>	793	-	-	-	822	-29	-3.5%
<b>Nov-20</b>	785	792	-7	-0.9%	821	-36	-4.4%
<b>Dec-20</b>	755	792	-37	-4.7%	820	-65	-7.9%
<b>Jan-21</b>	752	775	-23	-3.0%	807	-55	-6.8%
<b>Feb-21</b>	749	775	-26	-3.4%	806	-57	-7.1%
<b>Mar-21</b>	747	775	-28	-3.6%	806	-59	-7.3%
<b>Apr-21</b>	757	776	-19	-2.4%	806	-49	-6.1%
<b>May-21</b>	754	776	-22	-2.8%	806	-52	-6.5%
<b>Jun-21</b>	752	777	-25	-3.2%	805	-53	-6.6%

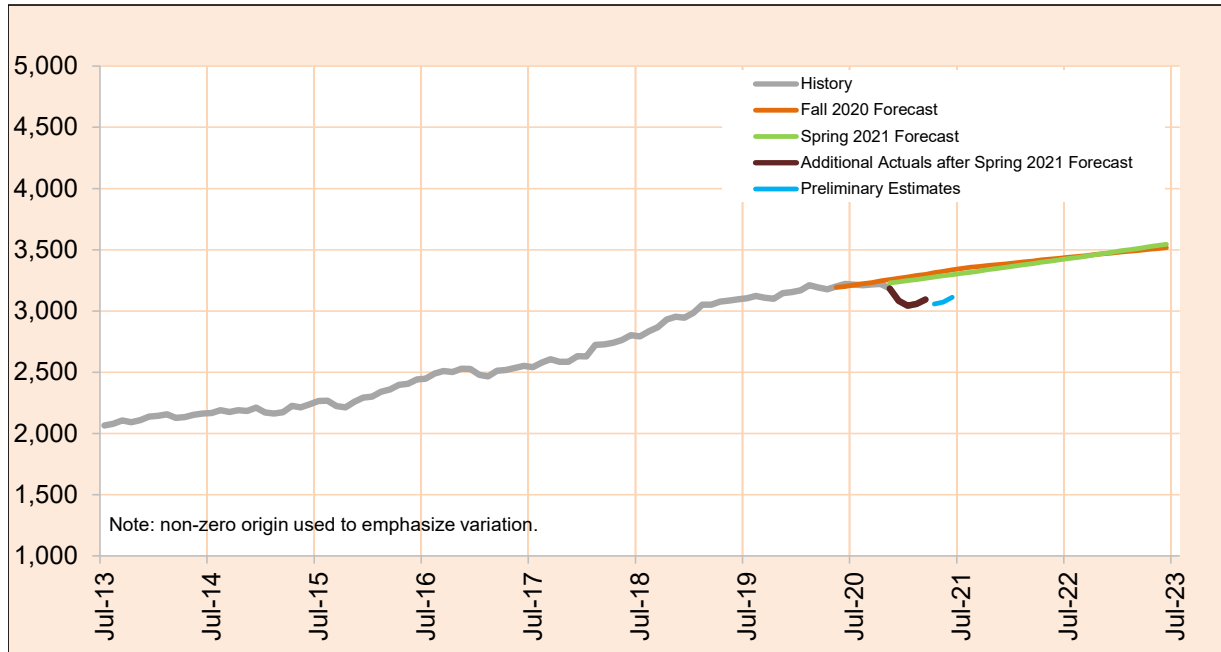
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Monthly Caseload Forecast Variance Report  
Oregon Department of Human Services  
Aging and People with Disabilities

JULY 2021

**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Jun-20</b>	3,221	-	-	-	3,201	20	0.6%
<b>Jul-20</b>	3,215	-	-	-	3,212	3	0.1%
<b>Aug-20</b>	3,211	-	-	-	3,222	-11	-0.3%
<b>Sep-20</b>	3,217	-	-	-	3,232	-15	-0.5%
<b>Oct-20</b>	3,220	-	-	-	3,246	-26	-0.8%
<b>Nov-20</b>	3,183	3,229	-46	-1.4%	3,256	-73	-2.2%
<b>Dec-20</b>	3,083	3,237	-154	-4.8%	3,266	-183	-5.6%
<b>Jan-21</b>	3,043	3,249	-206	-6.3%	3,278	-235	-7.2%
<b>Feb-21</b>	3,057	3,257	-200	-6.1%	3,289	-232	-7.1%
<b>Mar-21</b>	3,093	3,266	-173	-5.3%	3,299	-206	-6.2%
<b>Apr-21</b>	3,057	3,278	-221	-6.7%	3,313	-256	-7.7%
<b>May-21</b>	3,073	3,287	-214	-6.5%	3,323	-250	-7.5%
<b>Jun-21</b>	3,112	3,297	-185	-5.6%	3,335	-223	-6.7%

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Monthly Caseload Forecast Variance Report  
Oregon Department of Human Services  
Aging and People with Disabilities

JULY 2021

Total Long Term Care				
Month	Actual	Preliminary Estimates	Variance	%
Oct-20	35,254	35,296	42	0.1%
Nov-20	35,009	35,391	382	1.1%
Dec-20	34,628	35,004	376	1.1%
Jan-21	34,499	34,846	347	1.0%
Feb-21	34,431	34,741	310	0.9%
Mar-21	34,531	34,583	52	0.2%
<b>Average</b>				<b><u>0.7%</u></b>

Total In Home Care				
Month	Actual	Preliminary Estimates	Variance	%
Oct-20	18,684	18,741	57	0.3%
Nov-20	18,658	18,936	278	1.5%
Dec-20	18,587	18,807	220	1.2%
Jan-21	18,592	18,741	149	0.8%
Feb-21	18,524	18,714	190	1.0%
Mar-21	18,598	18,642	44	0.2%
<b>Average</b>				<b><u>0.8%</u></b>

Total Nursing Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Oct-20	4,368	4,311	-57	-1.3%
Nov-20	4,220	4,248	28	0.7%
Dec-20	4,135	4,096	-39	-0.9%
Jan-21	4,117	4,090	-27	-0.7%
Feb-21	4,055	4,013	-42	-1.0%
Mar-21	4,012	4,036	24	0.6%
<b>Average</b>				<b><u>-0.4%</u></b>

Total Community Based Care Facilities				
Month	Actual	Preliminary Estimates	Variance	%
Oct-20	12,202	12,244	42	0.3%
Nov-20	12,131	12,207	76	0.6%
Dec-20	11,906	12,101	195	1.6%
Jan-21	11,790	12,015	225	1.9%
Feb-21	11,852	12,014	162	1.4%
Mar-21	11,921	11,905	-16	-0.1%
<b>Average</b>				<b><u>1.0%</u></b>