

MARCH 2021

**Note: The changes in public policy, behavior, and economics due to the COVID-19 crisis continue to create greater uncertainty than is usually experienced in a forecast cycle. As with the Fall 2020 forecast, the current forecast for Spring 2021 contains assumptions about operations and recovery patterns from COVID, some of which have changed from the prior forecast. Details concerning these assumptions will be contained in the Spring 2021 ODHS-OHA Caseload Forecast report, which will be released in early May.**

The rollout of the new Integrated Eligibility (I.E.) system has led to instability in counts of some programs in Self-Sufficiency, including APD SNAP. Data may be updated or revised in subsequent variance reports, as known database issues are addressed.

November LTC caseload was 34,933, 0.6% lower than the forecast. LTC caseload has been decreased since September. In particular, the Nursing Facility caseload is decreased by 5.6% compared to September.

**Total Long-Term Care**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	35,348	-	-	-
Oct-20	35,193	-	-	-
Nov-20	34,933	35,158	-225	-0.6%
Dec-20	35,004	35,095	-91	-0.3%
Jan-21	34,873	35,187	-314	-0.9%
Feb-21	34,732	35,257	-525	-1.5%

**Total In-Home Services <sup>1</sup>**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	18,750	-	-	-
Oct-20	18,684	-	-	-
Nov-20	18,658	18,708	-50	-0.3%
Dec-20	18,807	18,665	142	0.8%
Jan-21	18,741	18,689	52	0.3%
Feb-21	18,714	18,715	-1	0.0%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC
Sep-20	17,015	13,714	2,550
Oct-20	17,003	13,744	2,516
Nov-20	17,084	13,831	2,493
Dec-20	17,059	13,728	2,566
Jan-21	17,045	13,756	2,532
Feb-21	17,135	13,872	2,500

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Sep-20	16	204	531
Oct-20	15	204	524
Nov-20	14	204	542
Dec-20	16	206	543
Jan-21	15	204	538
Feb-21	14	205	544

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Sep-20	1,746	1,735	11
Oct-20	1,693	1,681	12
Nov-20	1,582	1,574	8
Dec-20	1,760	1,748	12
Jan-21	1,707	1,696	11
Feb-21	1,588	1,579	9

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Sep-20	1,735	1,318	417
Oct-20	1,681	1,276	405
Nov-20	1,574	1,182	392
Dec-20	1,748	1,328	420
Jan-21	1,696	1,290	406
Feb-21	1,579	1,186	393

**Total Nursing Facility Care**

Month	Actual <sup>4</sup>	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	4,388	-	-	-
Oct-20	4,307	-	-	-
Nov-20	4,144	4,253	-109	-2.6%
Dec-20	4,096	4,245	-149	-3.5%
Jan-21	4,132	4,317	-185	-4.3%
Feb-21	4,148	4,357	-209	-4.8%

**Actual NFC by Type**

Month	Basic <sup>4</sup>	Complex Medical <sup>4</sup>	Enhanced Care	Pediatric Care
Sep-20	3,625	708	35	20
Oct-20	3,549	704	33	21
Nov-20	3,268	825	31	20
Dec-20	3,286	760	30	20
Jan-21	3,338	746	29	19
Feb-21	3,378	723	29	18

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**Total Community-Based Care**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	12,210	-	-	-
Oct-20	12,202	-	-	-
Nov-20	12,131	12,197	-66	-0.5%
Dec-20	12,101	12,185	-84	-0.7%
Jan-21	12,000	12,181	-181	-1.5%
Feb-21	11,870	12,185	-315	-2.6%

**CBC: Assisted Living**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	4,166	-	-	-
Oct-20	4,157	-	-	-
Nov-20	4,138	4,151	-13	-0.3%
Dec-20	4,077	4,139	-62	-1.5%
Jan-21	4,041	4,138	-97	-2.3%
Feb-21	3,996	4,135	-139	-3.4%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

**CBC: Adult Foster Care**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	2,375	-	-	-
Oct-20	2,378	-	-	-
Nov-20	2,376	2,376	0	0.0%
Dec-20	2,355	2,375	-20	-0.8%
Jan-21	2,331	2,375	-44	-1.9%
Feb-21	2,304	2,373	-69	-2.9%

**CBC: PACE**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	1,656	-	-	-
Oct-20	1,654	-	-	-
Nov-20	1,649	1,649	0	0.0%
Dec-20	1,634	1,642	-8	-0.5%
Jan-21	1,594	1,644	-50	-3.0%
Feb-21	1,583	1,645	-62	-3.8%

**CBC: Residential Care Total**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	4,013	-	-	-
Oct-20	4,013	-	-	-
Nov-20	3,968	4,021	-53	-1.3%
Dec-20	4,035	4,029	6	0.1%
Jan-21	4,034	4,024	10	0.2%
Feb-21	3,987	4,032	-45	-1.1%

**CBC: Residential Care - Regular**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	796	-	-	-
Oct-20	793	-	-	-
Nov-20	785	792	-7	-0.9%
Dec-20	801	792	9	1.1%
Jan-21	798	775	23	3.0%
Feb-21	789	775	14	1.8%

**CBC: Residential Care - Contract & Memory Care**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	3,217	-	-	-
Oct-20	3,220	-	-	-
Nov-20	3,183	3,229	-46	-1.4%
Dec-20	3,234	3,237	-3	-0.1%
Jan-21	3,236	3,249	-13	-0.4%
Feb-21	3,198	3,257	-59	-1.8%

**CBC: Residential Care - Memory Care**

Month	Memory Care	Contract RCF	Total Contract RCF	Memory Care %
Sep-20	2,551	666	3,217	79.3%
Oct-20	2,588	632	3,220	80.4%
Nov-20	2,554	629	3,183	80.2%
Dec-20	2,564	670	3,234	79.3%
Jan-21	2,601	635	3,236	80.4%
Feb-21	2,566	632	3,198	80.2%

**SNAP: Aging and People with Disabilities<sup>b</sup>**

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Sep-20	136,791	-	-	-
Oct-20	136,217	-	-	-
Nov-20	142,722	-	-	-
Dec-20	146,087	-	-	-
Jan-21	147,791	-	-	-
Feb-21	150,616	147,319	3,297	2.2%

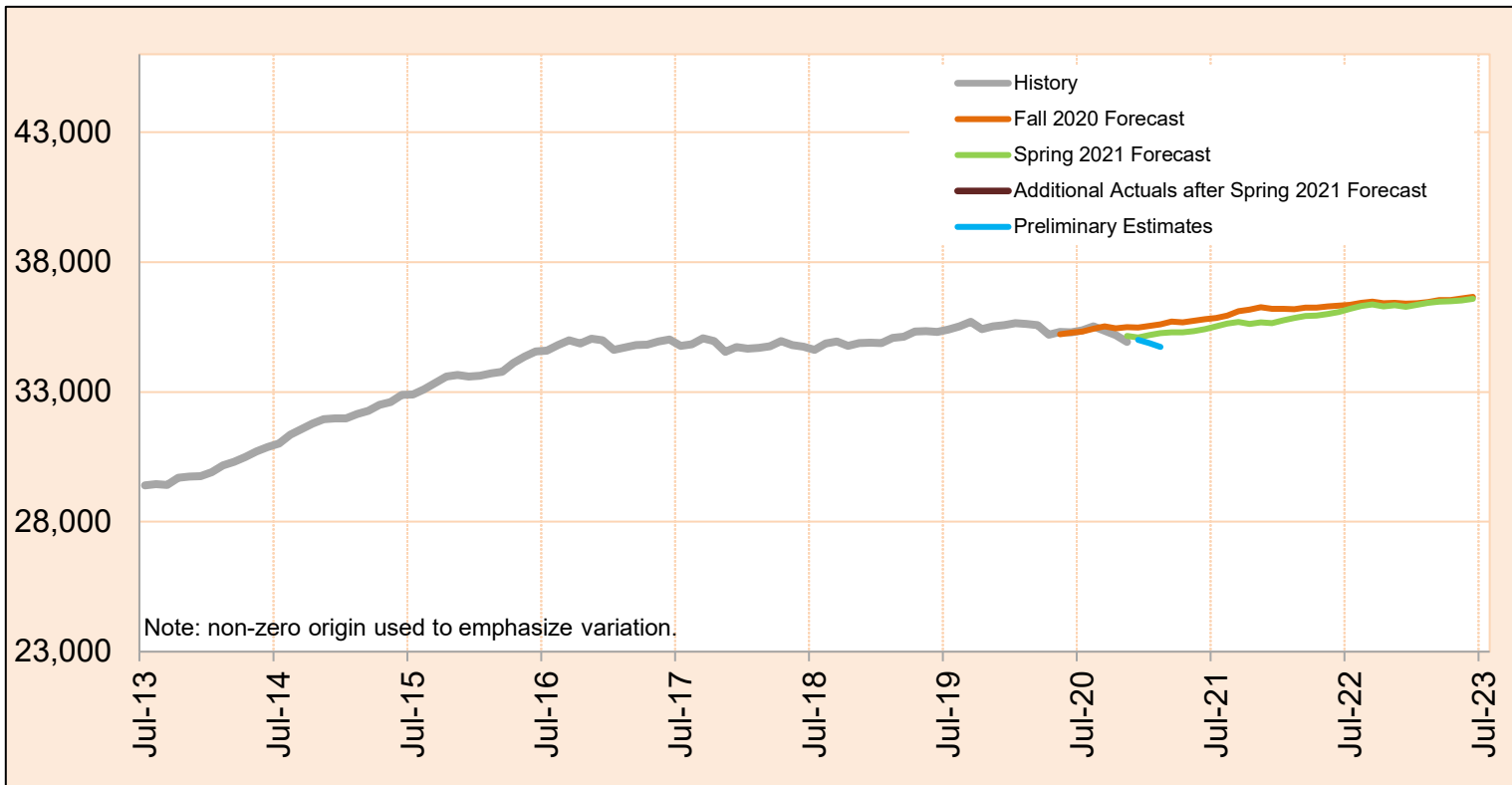
The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients. I/DD SPPC is not included in APD's In-Home Care caseload.
4. To reflect the lag in billing for services, monthly caseloads for Basic and Complex Medical will be periodically revised to reflect appropriate service utilization.
5. SNAP APD are households accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Forecast Variance Report.

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### Total Long Term Care

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



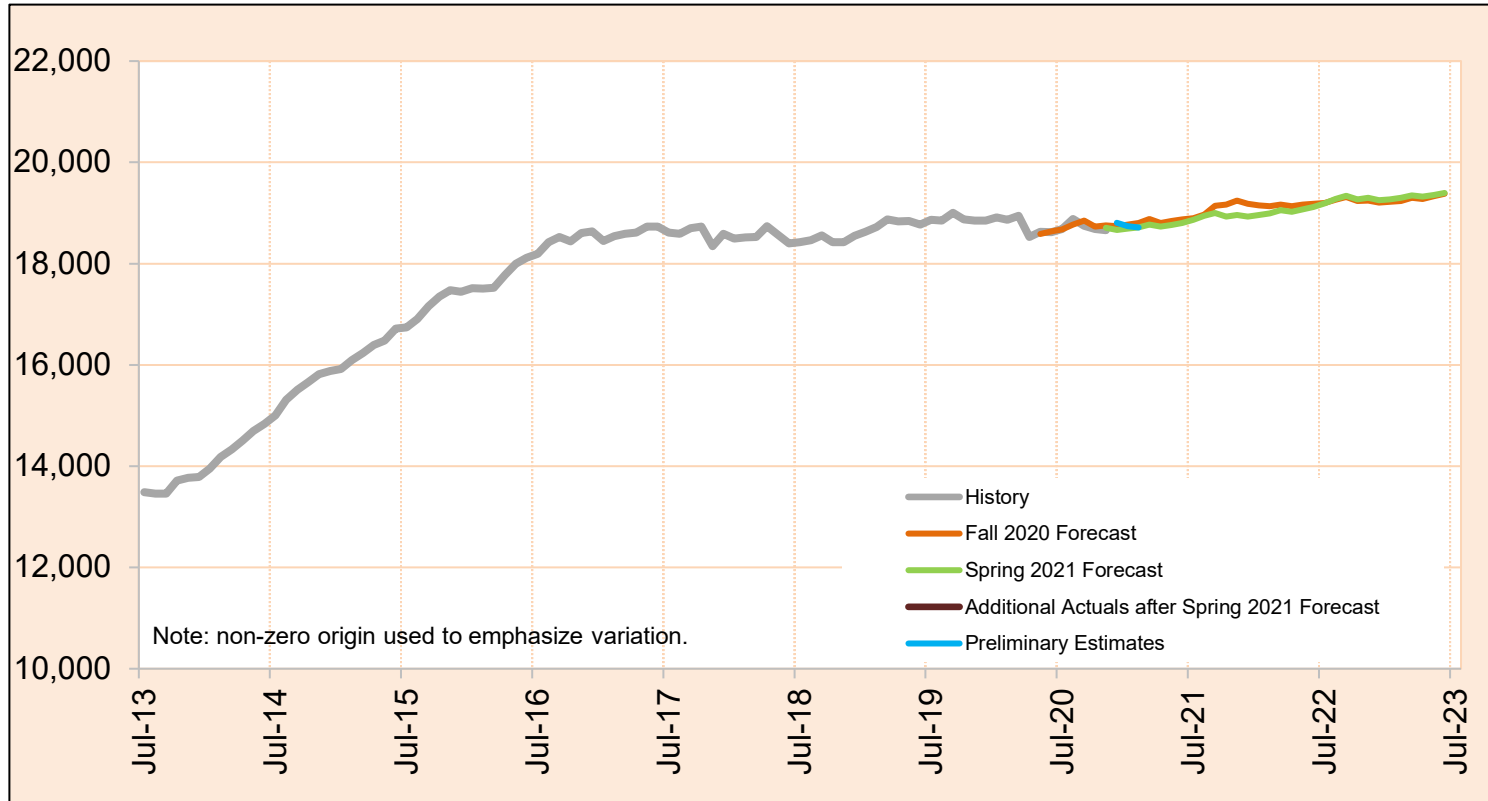
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Feb-20</b>	35,610	-	-	-	-	-	-
<b>Mar-20</b>	35,565	-	-	-	-	-	-
<b>Apr-20</b>	35,197	-	-	-	-	-	-
<b>May-20</b>	35,304	-	-	-	35,220	84	0.2%
<b>Jun-20</b>	35,301	-	-	-	35,281	20	0.1%
<b>Jul-20</b>	35,365	-	-	-	35,329	36	0.1%
<b>Aug-20</b>	35,523	-	-	-	35,429	94	0.3%
<b>Sep-20</b>	35,348	-	-	-	35,525	-177	-0.5%
<b>Oct-20</b>	35,193	-	-	-	35,444	-251	-0.7%
<b>Nov-20</b>	34,933	35,158	-225	-0.6%	35,488	-555	-1.6%
<b>Dec-20</b>	35,004	35,095	-91	-0.3%	35,484	-480	-1.4%
<b>Jan-21</b>	34,873	35,187	-314	-0.9%	35,537	-664	-1.9%
<b>Feb-21</b>	34,732	35,257	-525	-1.5%	35,595	-863	-2.4%

*Preliminary estimates are shown in italics.*

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### Total In-Home Services

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Feb-20</b>	18,869	-	-	-	-	-	-
<b>Mar-20</b>	18,944	-	-	-	-	-	-
<b>Apr-20</b>	18,529	-	-	-	-	-	-
<b>May-20</b>	18,632	-	-	-	18,586	46	0.2%
<b>Jun-20</b>	18,622	-	-	-	18,637	-15	-0.1%
<b>Jul-20</b>	18,685	-	-	-	18,678	7	0.0%
<b>Aug-20</b>	18,879	-	-	-	18,768	111	0.6%
<b>Sep-20</b>	18,750	-	-	-	18,854	-104	-0.6%
<b>Oct-20</b>	18,684	-	-	-	18,728	-44	-0.2%
<b>Nov-20</b>	18,658	18,708	-50	-0.3%	18,756	-98	-0.5%
<b>Dec-20</b>	18,807	18,665	142	0.8%	18,738	69	0.4%
<b>Jan-21</b>	18,741	18,689	52	0.3%	18,770	-29	-0.2%
<b>Feb-21</b>	18,714	18,715	-1	0.0%	18,802	-88	-0.5%

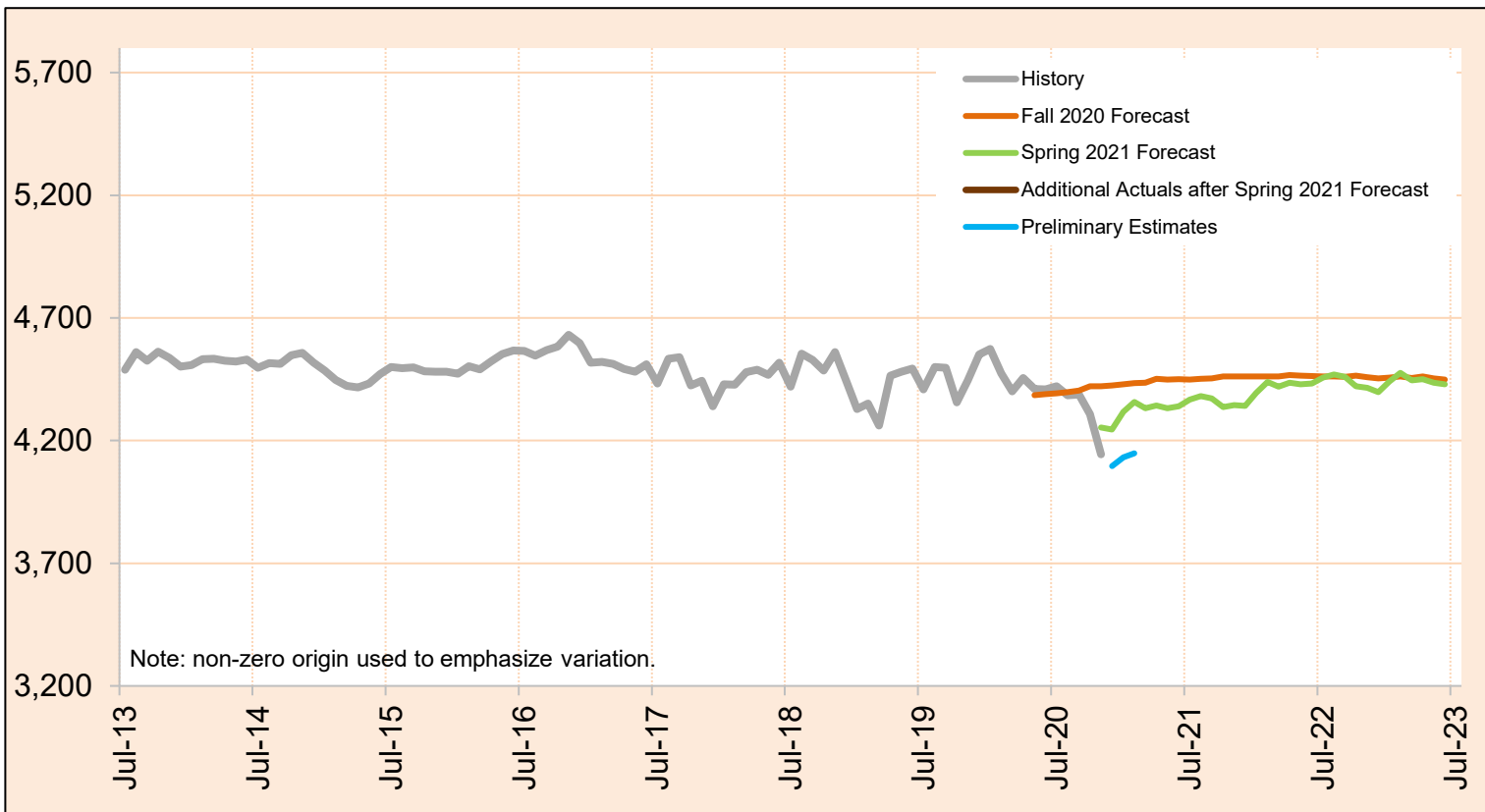
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### Total Nursing Facilities Care

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.

The recent history of Basic and Complex Medical Add-On have been revised slightly to improve accuracy. Revisions occur in billing for these services which were not previously taken into account. Using this method, the recent history of this caseload will be periodically revised to represent appropriate service



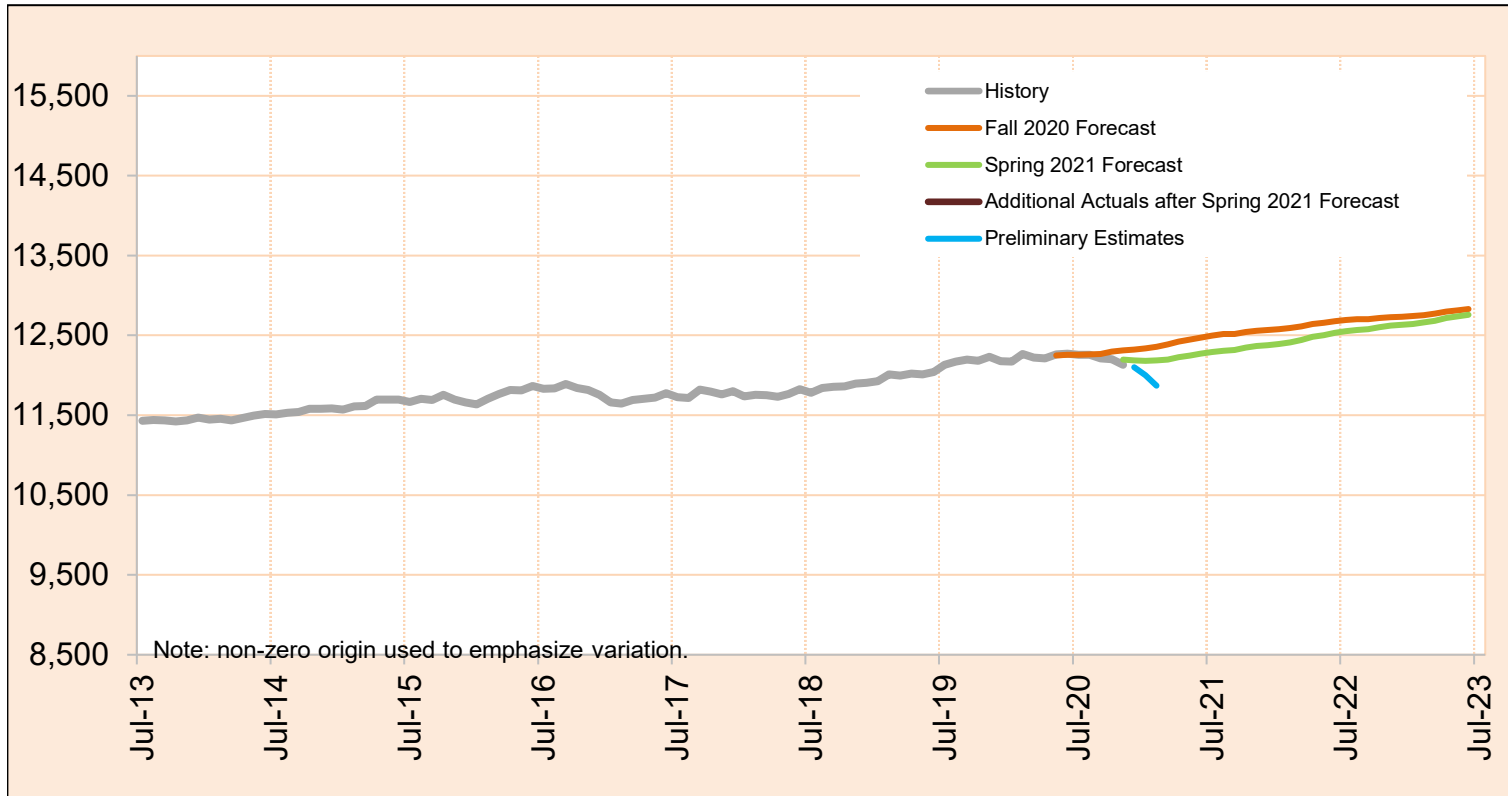
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
<b>Feb-20</b>	4,474	-	-	-	-
<b>Mar-20</b>	4,401	-	-	-	-
<b>Apr-20</b>	4,455	-	-	-	-
<b>May-20</b>	4,410	-	-	4,385	25 0.6%
<b>Jun-20</b>	4,408	-	-	4,389	19 0.4%
<b>Jul-20</b>	4,421	-	-	4,392	29 0.7%
<b>Aug-20</b>	4,385	-	-	4,397	-12 -0.3%
<b>Sep-20</b>	4,388	-	-	4,403	-15 -0.3%
<b>Oct-20</b>	4,307	-	-	4,421	-114 -2.6%
<b>Nov-20</b>	4,144	4,253	-109 -2.6%	4,422	-278 -6.3%
<b>Dec-20</b>	4,096	4,245	-149 -3.5%	4,425	-329 -7.4%
<b>Jan-21</b>	4,132	4,317	-185 -4.3%	4,430	-298 -6.7%
<b>Feb-21</b>	4,148	4,357	-209 -4.8%	4,434	-286 -6.5%

*Preliminary estimates are shown in italics.*

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### Total Community-Based Care

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and PACE.



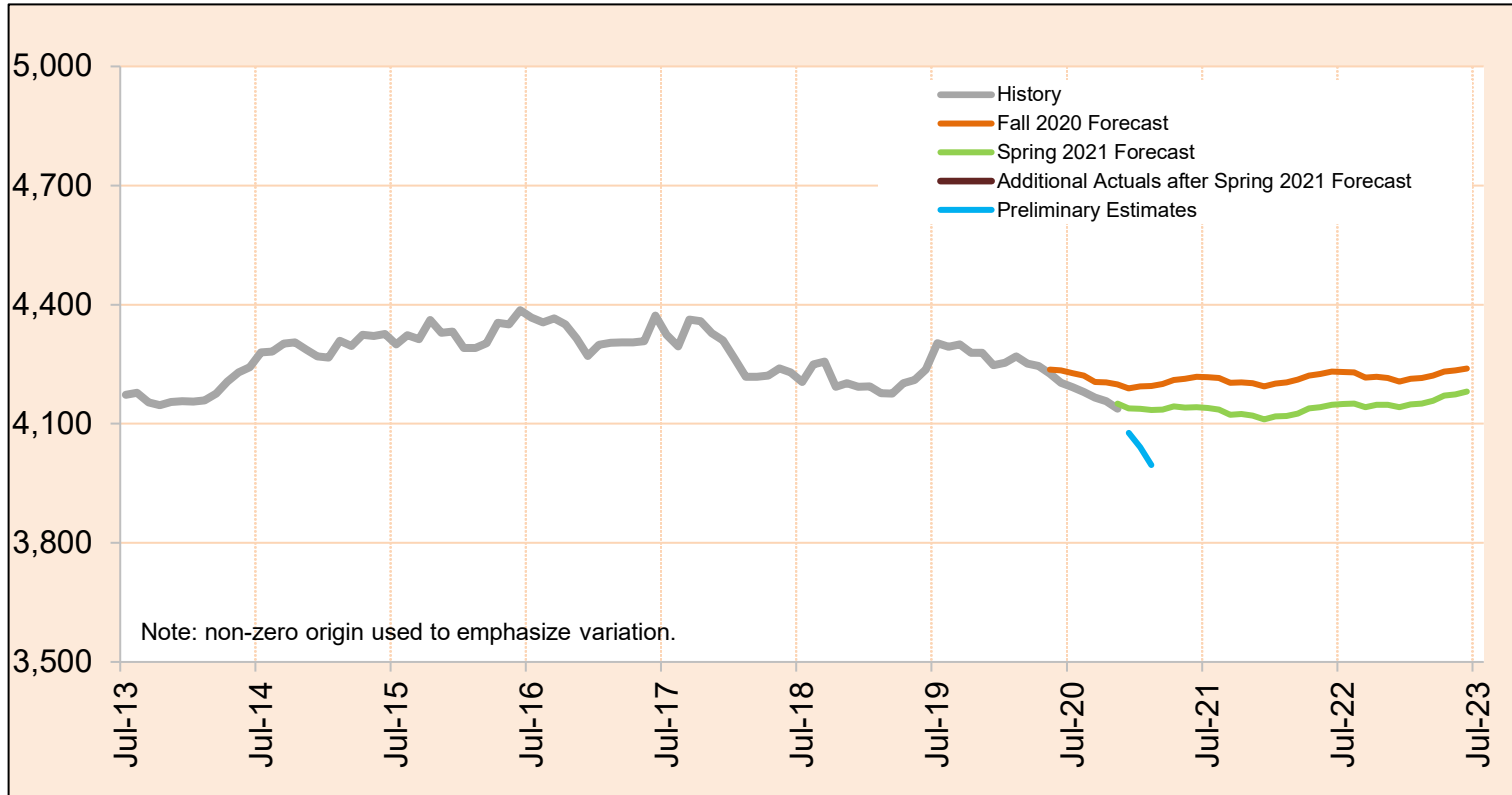
Month	Actual	2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Feb-20</b>	12,267	-	-	-	-	-	-
<b>Mar-20</b>	12,220	-	-	-	-	-	-
<b>Apr-20</b>	12,213	-	-	-	-	-	-
<b>May-20</b>	12,262	-	-	-	12,249	13	0.1%
<b>Jun-20</b>	12,271	-	-	-	12,255	16	0.1%
<b>Jul-20</b>	12,259	-	-	-	12,259	0	0.0%
<b>Aug-20</b>	12,259	-	-	-	12,264	-5	0.0%
<b>Sep-20</b>	12,210	-	-	-	12,268	-58	-0.5%
<b>Oct-20</b>	12,202	-	-	-	12,295	-93	-0.8%
<b>Nov-20</b>	12,131	12,197	-66	-0.5%	12,310	-179	-1.5%
<b>Dec-20</b>	12,101	12,185	-84	-0.7%	12,321	-220	-1.8%
<b>Jan-21</b>	12,000	12,181	-181	-1.5%	12,337	-337	-2.7%
<b>Feb-21</b>	11,870	12,185	-315	-2.6%	12,359	-489	-4.0%

*Preliminary estimates are shown in italics.*

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**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



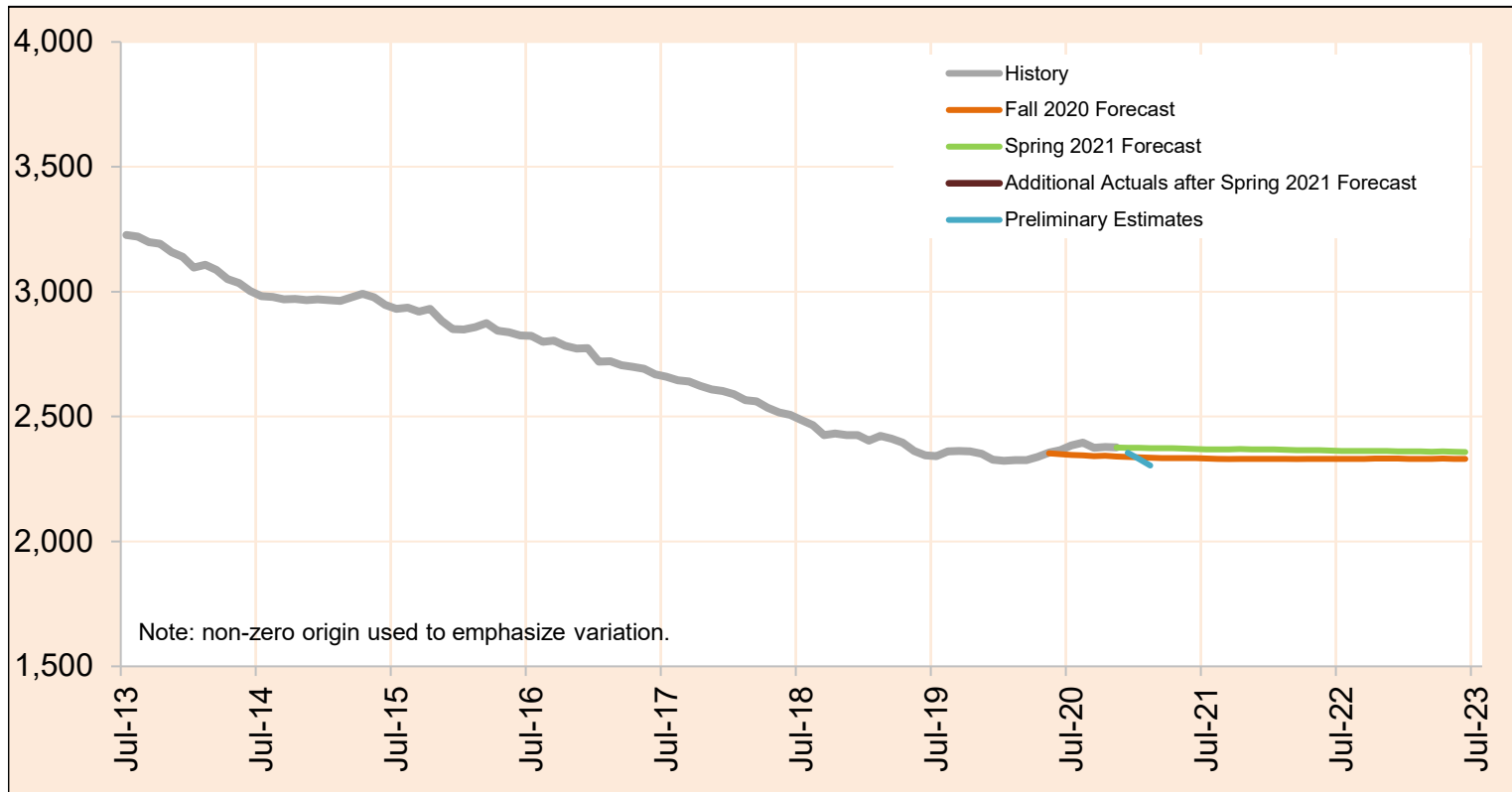
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
<b>Feb-20</b>	4,270	-	-	-	-
<b>Mar-20</b>	4,251	-	-	-	-
<b>Apr-20</b>	4,245	-	-	-	-
<b>May-20</b>	4,226	-	-	4,236	-10 -0.2%
<b>Jun-20</b>	4,203	-	-	4,234	-31 -0.7%
<b>Jul-20</b>	4,192	-	-	4,227	-35 -0.8%
<b>Aug-20</b>	4,180	-	-	4,221	-41 -1.0%
<b>Sep-20</b>	4,166	-	-	4,205	-39 -0.9%
<b>Oct-20</b>	4,157	-	-	4,204	-47 -1.1%
<b>Nov-20</b>	4,138	4,151	-13 -0.3%	4,199	-61 -1.5%
<b>Dec-20</b>	4,077	4,139	-62 -1.5%	4,189	-112 -2.7%
<b>Jan-21</b>	4,041	4,138	-97 -2.3%	4,194	-153 -3.6%
<b>Feb-21</b>	3,996	4,135	-139 -3.4%	4,195	-199 -4.7%

*Preliminary estimates are shown in italics.*

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**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Feb-20</b>	2,325	-	-	-	-	-	-
<b>Mar-20</b>	2,325	-	-	-	-	-	-
<b>Apr-20</b>	2,338	-	-	-	-	-	-
<b>May-20</b>	2,356	-	-	-	2,353	3	0.1%
<b>Jun-20</b>	2,366	-	-	-	2,350	16	0.7%
<b>Jul-20</b>	2,384	-	-	-	2,347	37	1.6%
<b>Aug-20</b>	2,395	-	-	-	2,344	51	2.2%
<b>Sep-20</b>	2,375	-	-	-	2,342	33	1.4%
<b>Oct-20</b>	2,378	-	-	-	2,343	35	1.5%
<b>Nov-20</b>	2,376	2,376	0	0.0%	2,340	36	1.5%
<b>Dec-20</b>	2,355	2,375	-20	-0.8%	2,338	17	0.7%
<b>Jan-21</b>	2,331	2,375	-44	-1.9%	2,337	-6	-0.3%
<b>Feb-21</b>	2,304	2,373	-69	-2.9%	2,335	-31	-1.3%

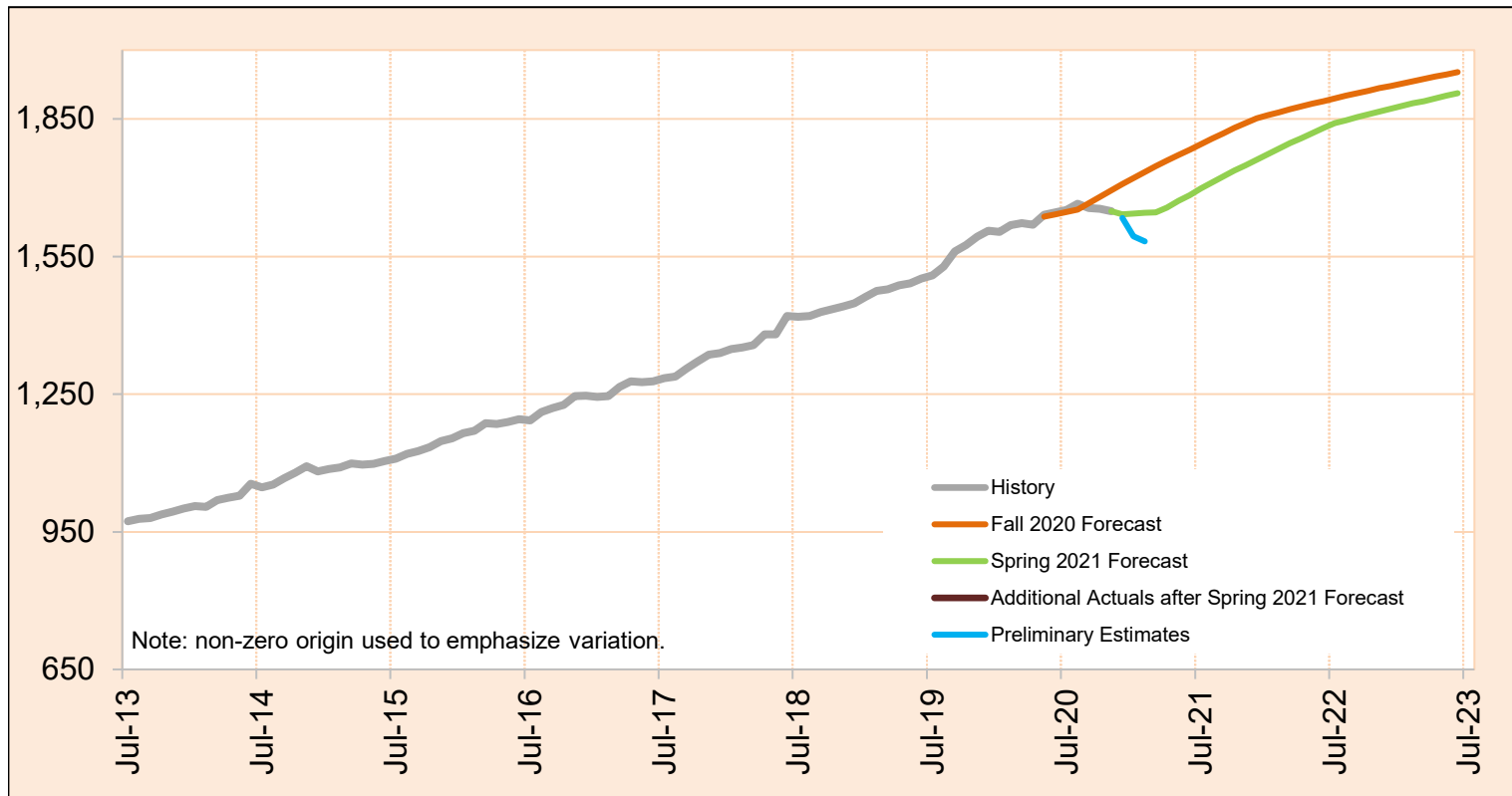
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**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



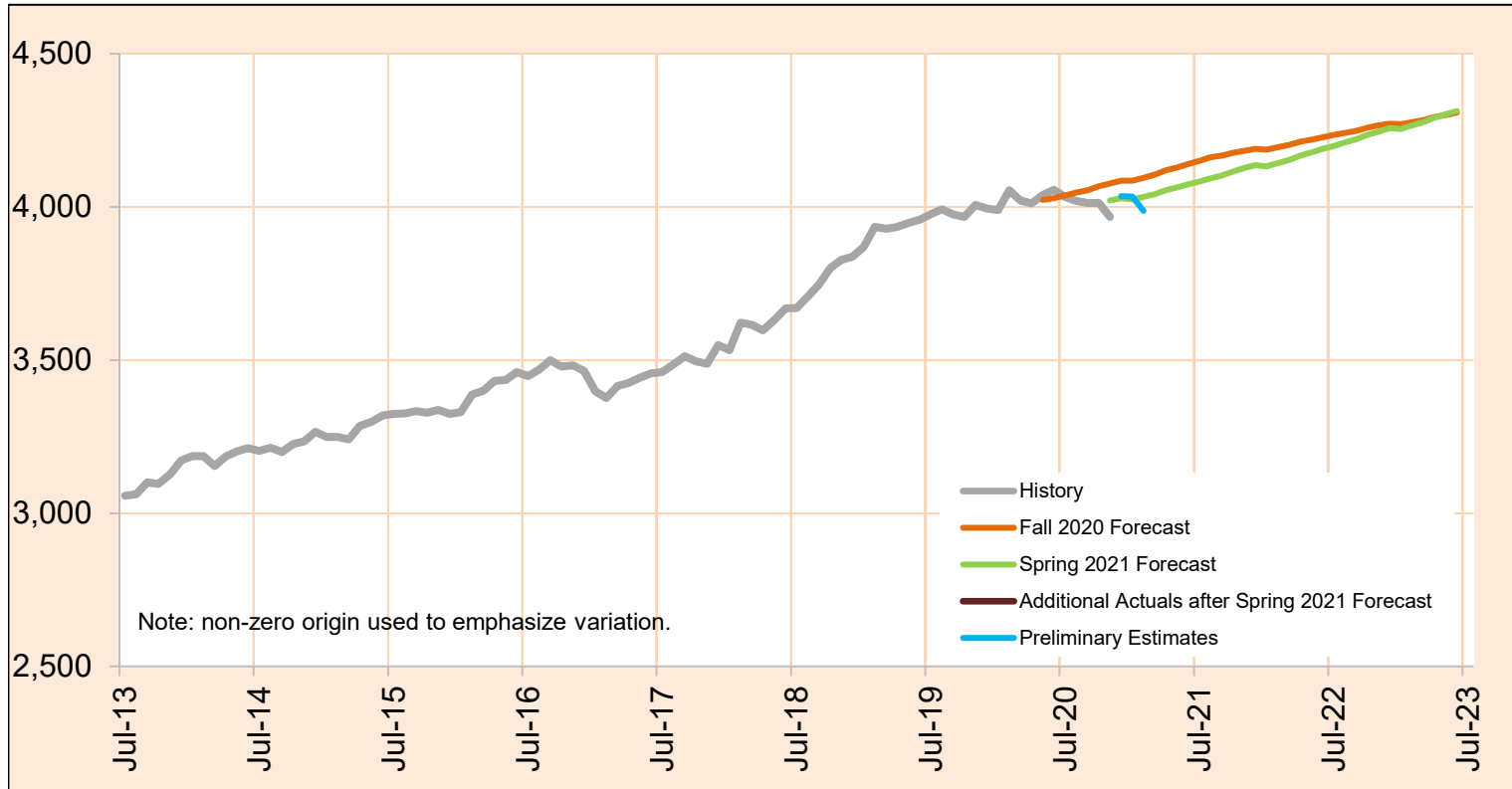
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Feb-20</b>	1,618	-	-	-	-	-	-
<b>Mar-20</b>	1,623	-	-	-	-	-	-
<b>Apr-20</b>	1,619	-	-	-	-	-	-
<b>May-20</b>	1,641	-	-	-	1,637	4	0.2%
<b>Jun-20</b>	1,646	-	-	-	1,642	4	0.2%
<b>Jul-20</b>	1,651	-	-	-	1,647	4	0.2%
<b>Aug-20</b>	1,665	-	-	-	1,652	13	0.8%
<b>Sep-20</b>	1,656	-	-	-	1,666	-10	-0.6%
<b>Oct-20</b>	1,654	-	-	-	1,680	-26	-1.5%
<b>Nov-20</b>	1,649	1,649	0	0.0%	1,694	-45	-2.7%
<b>Dec-20</b>	1,634	1,642	-8	-0.5%	1,708	-74	-4.3%
<b>Jan-21</b>	1,594	1,644	-50	-3.0%	1,721	-127	-7.4%
<b>Feb-21</b>	1,583	1,645	-62	-3.8%	1,734	-151	-8.7%

*Preliminary estimates are shown in italics.*

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### CBC: Residential Care Total

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities



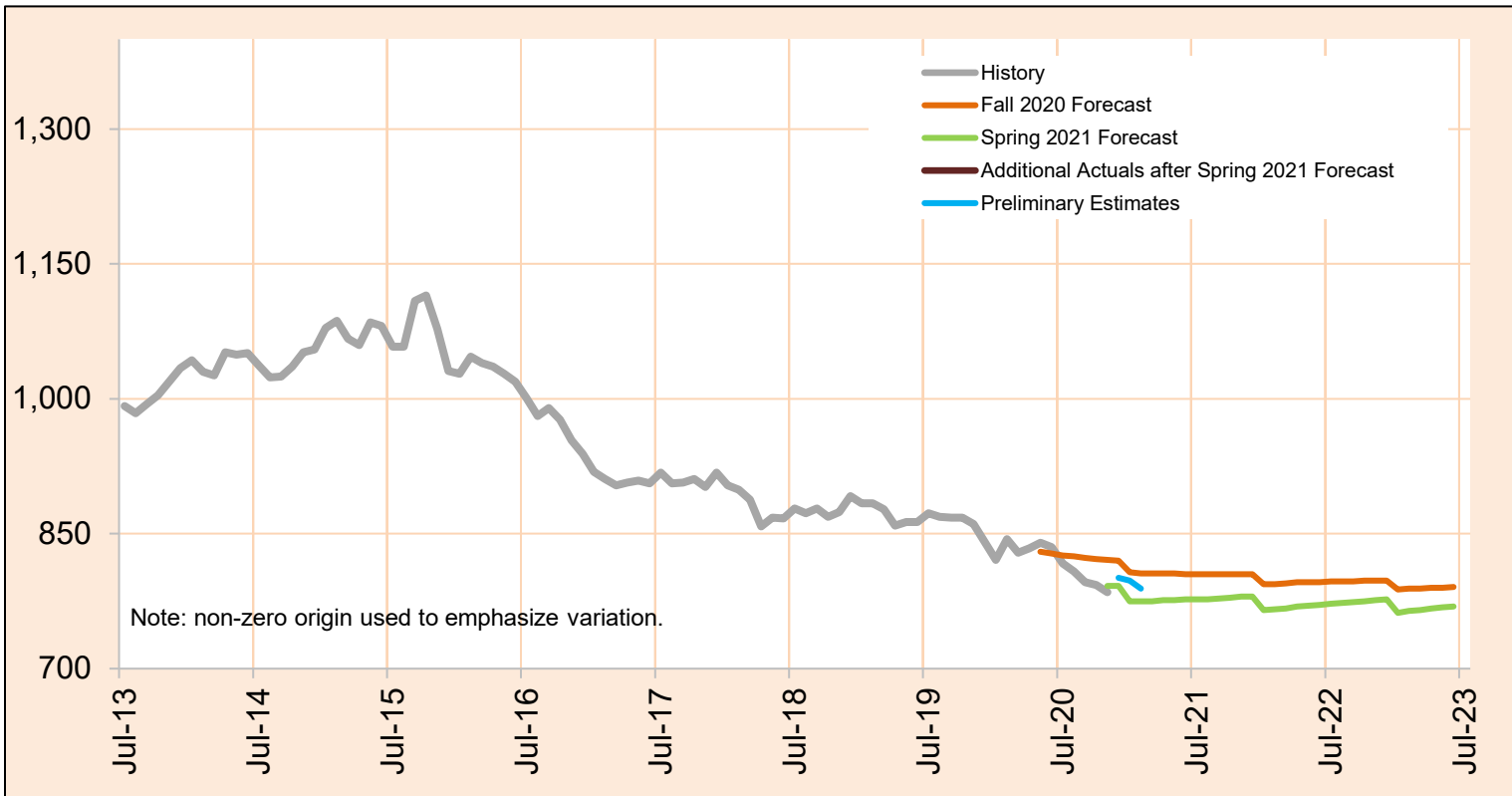
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Feb-20</b>	4,054	-	-	-	-	-	-
<b>Mar-20</b>	4,021	-	-	-	-	-	-
<b>Apr-20</b>	4,011	-	-	-	-	-	-
<b>May-20</b>	4,039	-	-	-	4,023	16	0.4%
<b>Jun-20</b>	4,056	-	-	-	4,029	27	0.7%
<b>Jul-20</b>	4,032	-	-	-	4,038	-6	-0.1%
<b>Aug-20</b>	4,019	-	-	-	4,047	-28	-0.7%
<b>Sep-20</b>	4,013	-	-	-	4,055	-42	-1.0%
<b>Oct-20</b>	4,013	-	-	-	4,068	-55	-1.4%
<b>Nov-20</b>	3,968	4,021	-53	-1.3%	4,077	-109	-2.7%
<b>Dec-20</b>	4,035	4,029	6	0.1%	4,086	-51	-1.2%
<b>Jan-21</b>	4,034	4,024	10	0.2%	4,085	-51	-1.2%
<b>Feb-21</b>	3,987	4,032	-45	-1.1%	4,095	-108	-2.6%

*Preliminary estimates are shown in italics.*

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**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



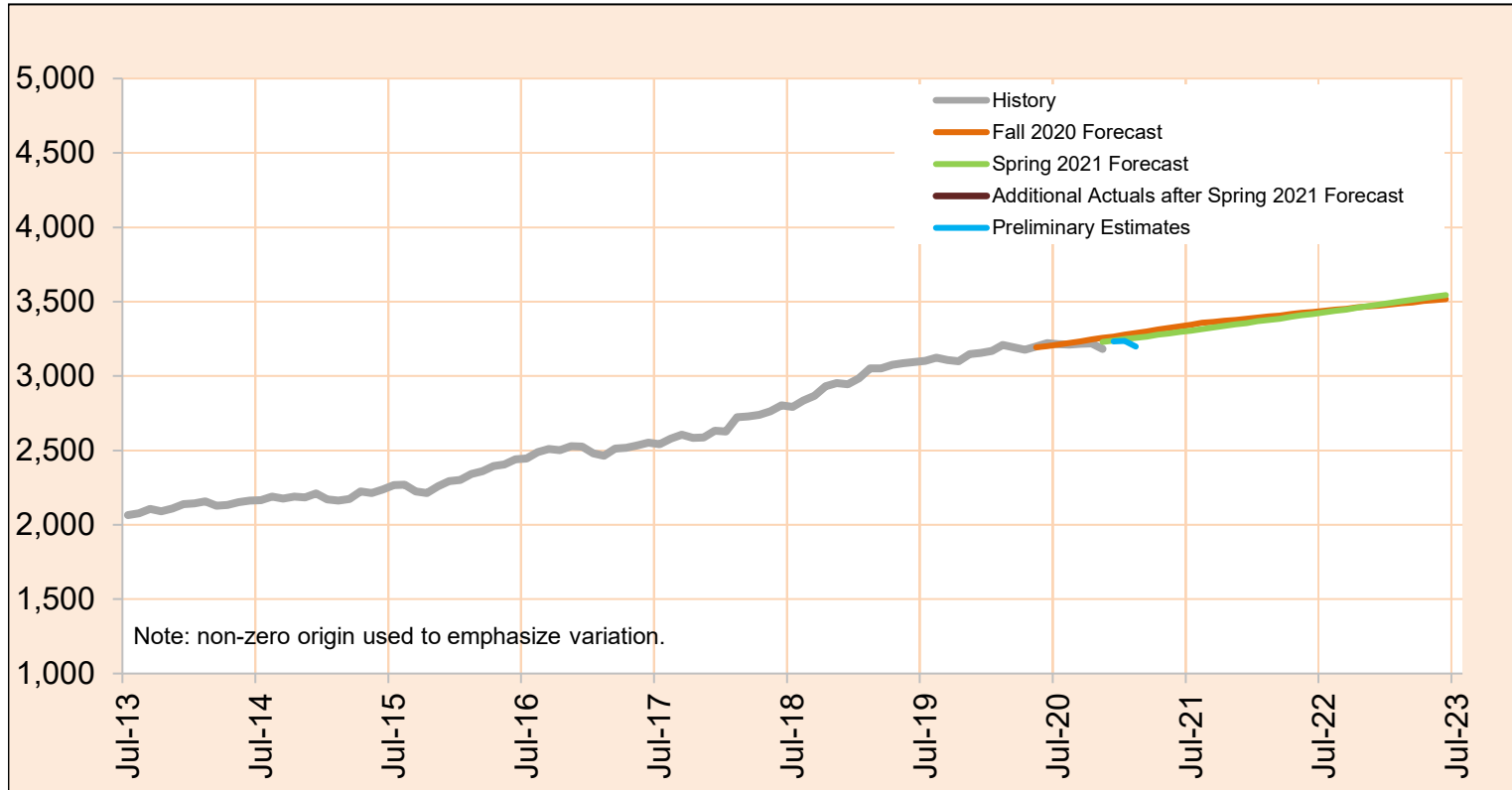
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Feb-20</b>	844	-	-	-	-	-	-
<b>Mar-20</b>	829	-	-	-	-	-	-
<b>Apr-20</b>	834	-	-	-	-	-	-
<b>May-20</b>	840	-	-	-	830	10	1.2%
<b>Jun-20</b>	835	-	-	-	828	7	0.8%
<b>Jul-20</b>	817	-	-	-	826	-9	-1.1%
<b>Aug-20</b>	808	-	-	-	825	-17	-2.1%
<b>Sep-20</b>	796	-	-	-	823	-27	-3.3%
<b>Oct-20</b>	793	-	-	-	822	-29	-3.5%
<b>Nov-20</b>	785	792	-7	-0.9%	821	-36	-4.4%
<b>Dec-20</b>	801	792	9	1.1%	820	-19	-2.3%
<b>Jan-21</b>	798	775	23	3.0%	807	-9	-1.1%
<b>Feb-21</b>	789	775	14	1.8%	806	-17	-2.1%

*Preliminary estimates are shown in italics.*

MARCH 2021

**CBC: Residential Care - Contract & Memory Care**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
<b>Feb-20</b>	3,210	-	-	-	-	-	-
<b>Mar-20</b>	3,192	-	-	-	-	-	-
<b>Apr-20</b>	3,177	-	-	-	-	-	-
<b>May-20</b>	3,199	-	-	-	3,193	6	0.2%
<b>Jun-20</b>	3,221	-	-	-	3,201	20	0.6%
<b>Jul-20</b>	3,215	-	-	-	3,212	3	0.1%
<b>Aug-20</b>	3,211	-	-	-	3,222	-11	-0.3%
<b>Sep-20</b>	3,217	-	-	-	3,232	-15	-0.5%
<b>Oct-20</b>	3,220	-	-	-	3,246	-26	-0.8%
<b>Nov-20</b>	3,183	3,229	-46	-1.4%	3,256	-73	-2.2%
<b>Dec-20</b>	3,234	3,237	-3	-0.1%	3,266	-32	-1.0%
<b>Jan-21</b>	3,236	3,249	-13	-0.4%	3,278	-42	-1.3%
<b>Feb-21</b>	3,198	3,257	-59	-1.8%	3,289	-91	-2.8%

*Preliminary estimates are shown in italics.*

MARCH 2021

**Total Long Term Care**

Month	Actual	Preliminary		
		Estimates	Variance	%
Jun-20	35,301	35,657	356	1.0%
Jul-20	35,365	35,158	-207	-0.6%
Aug-20	35,523	35,345	-178	-0.5%
Sep-20	35,348	35,372	24	0.1%
Oct-20	35,193	35,296	103	0.3%
Nov-20	34,933	35,391	458	1.3%
<b><u>Average</u></b>				<b><u>0.3%</u></b>

**Total In Home Care**

Month	Actual	Preliminary		
		Estimates	Variance	%
Jun-20	18,622	19,001	379	2.0%
Jul-20	18,685	18,585	-100	-0.5%
Aug-20	18,879	18,687	-192	-1.0%
Sep-20	18,750	18,677	-73	-0.4%
Oct-20	18,684	18,741	57	0.3%
Nov-20	18,658	18,936	278	1.5%
<b><u>Average</u></b>				<b><u>0.3%</u></b>

**Total Nursing Facilities**

Month	Actual	Preliminary		
		Estimates	Variance	%
Jun-20	4,408	4,379	-29	-0.7%
Jul-20	4,421	4,312	-109	-2.5%
Aug-20	4,385	4,372	-13	-0.3%
Sep-20	4,388	4,410	22	0.5%
Oct-20	4,307	4,311	4	0.1%
Nov-20	4,144	4,248	104	2.5%
<b><u>Average</u></b>				<b><u>-0.1%</u></b>

**Total Community Based Care Facilities**

Month	Actual	Preliminary		
		Estimates	Variance	%
Jun-20	12,271	12,277	6	0.0%
Jul-20	12,259	12,261	2	0.0%
Aug-20	12,259	12,286	27	0.2%
Sep-20	12,210	12,285	75	0.6%
Oct-20	12,202	12,244	42	0.3%
Nov-20	12,131	12,207	76	0.6%
<b><u>Average</u></b>				<b><u>0.3%</u></b>