

MAY 2019

Data for December 2018 are the most recent 'final actuals' as of the May 2019 monthly update. This is the second month comparing actuals with Spring 2019 forecasts. The December 2018 Total Child Welfare caseload actual value is 1.3 percent lower than the Spring 2019 forecast.

Adoption Assistance

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Aug-18	10,618	-	-	-
Sep-18	10,605	-	-	-
Oct-18	10,620	-	-	-
Nov-18	10,612	10,600	12	0.1%
Dec-18	10,600	10,595	5	0.0%
Jan-19	10,584	10,591	-7	-0.1%

Guardianship Assistance

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Aug-18	2,046	-	-	-
Sep-18	2,052	-	-	-
Oct-18	2,079	-	-	-
Nov-18	2,088	2,087	1	0.0%
Dec-18	2,098	2,097	1	0.0%
Jan-19	2,111	2,107	4	0.2%

Out of Home Care

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Aug-18	7,401	-	-	-
Sep-18	7,348	-	-	-
Oct-18	7,172	-	-	-
Nov-18	7,109	7,254	-145	-2.0%
Dec-18	7,097	7,244	-147	-2.0%
Jan-19	7,086	7,229	-143	-2.0%

Child-In-Home

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Aug-18	1,516	-	-	-
Sep-18	1,538	-	-	-
Oct-18	1,574	-	-	-
Nov-18	1,484	1,545	-61	-3.9%
Dec-18	1,406	1,550	-144	-9.3%
Jan-19	1,397	1,577	-180	-11.4%

Total Child Welfare

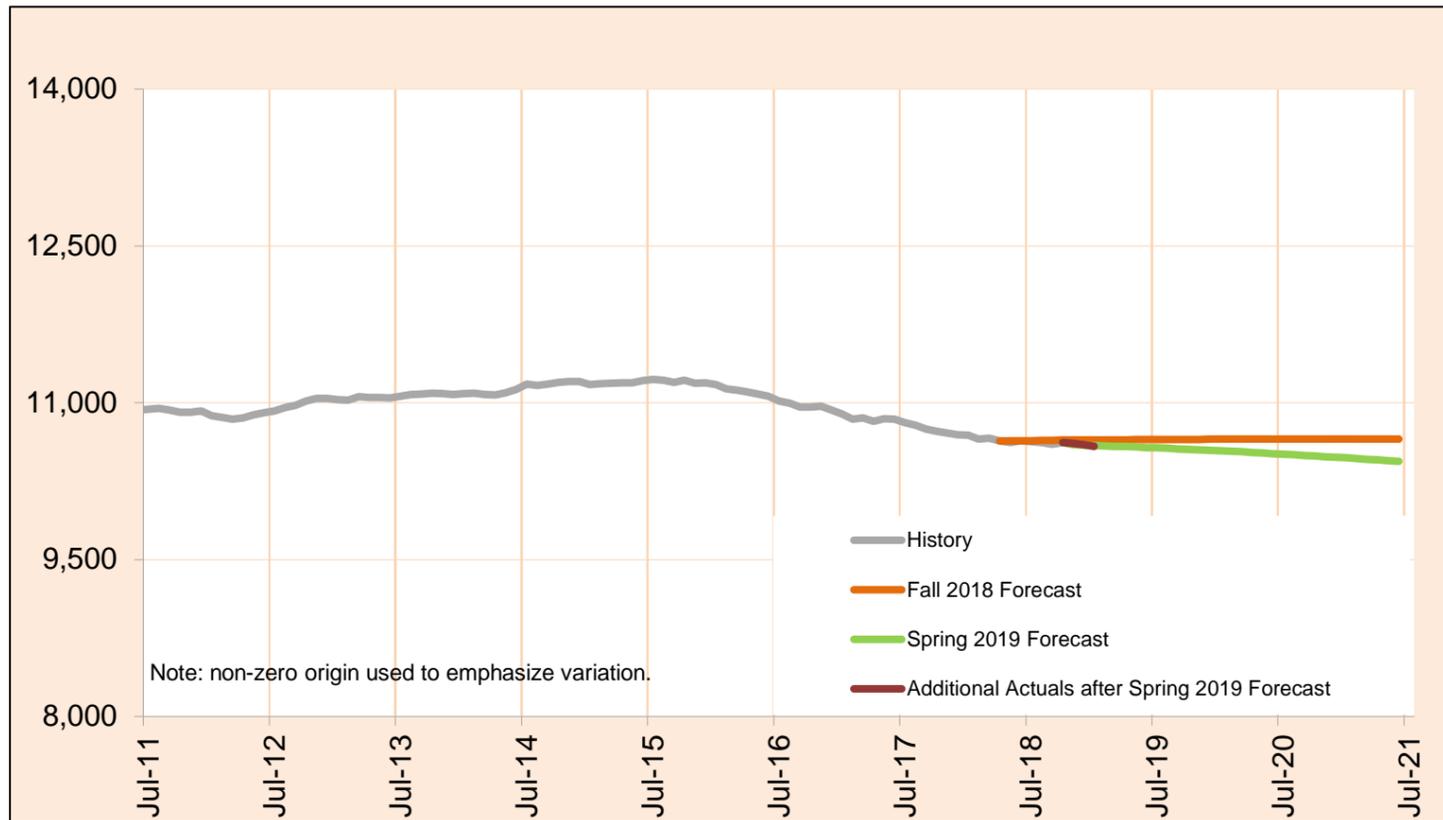
Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Aug-18	21,581	-	-	-
Sep-18	21,543	-	-	-
Oct-18	21,445	-	-	-
Nov-18	21,293	21,486	-193	-0.9%
Dec-18	21,201	21,486	-285	-1.3%
Jan-19	21,178	21,504	-326	-1.5%

The last month of "actuals" is a preliminary estimate and subject to change.

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Adoption Assistance

Adoption Assistance provides support to help remove financial barriers to achieving and sustaining adoptions for special needs children. This can include payments and/or non-cash assistance such as medical benefits.



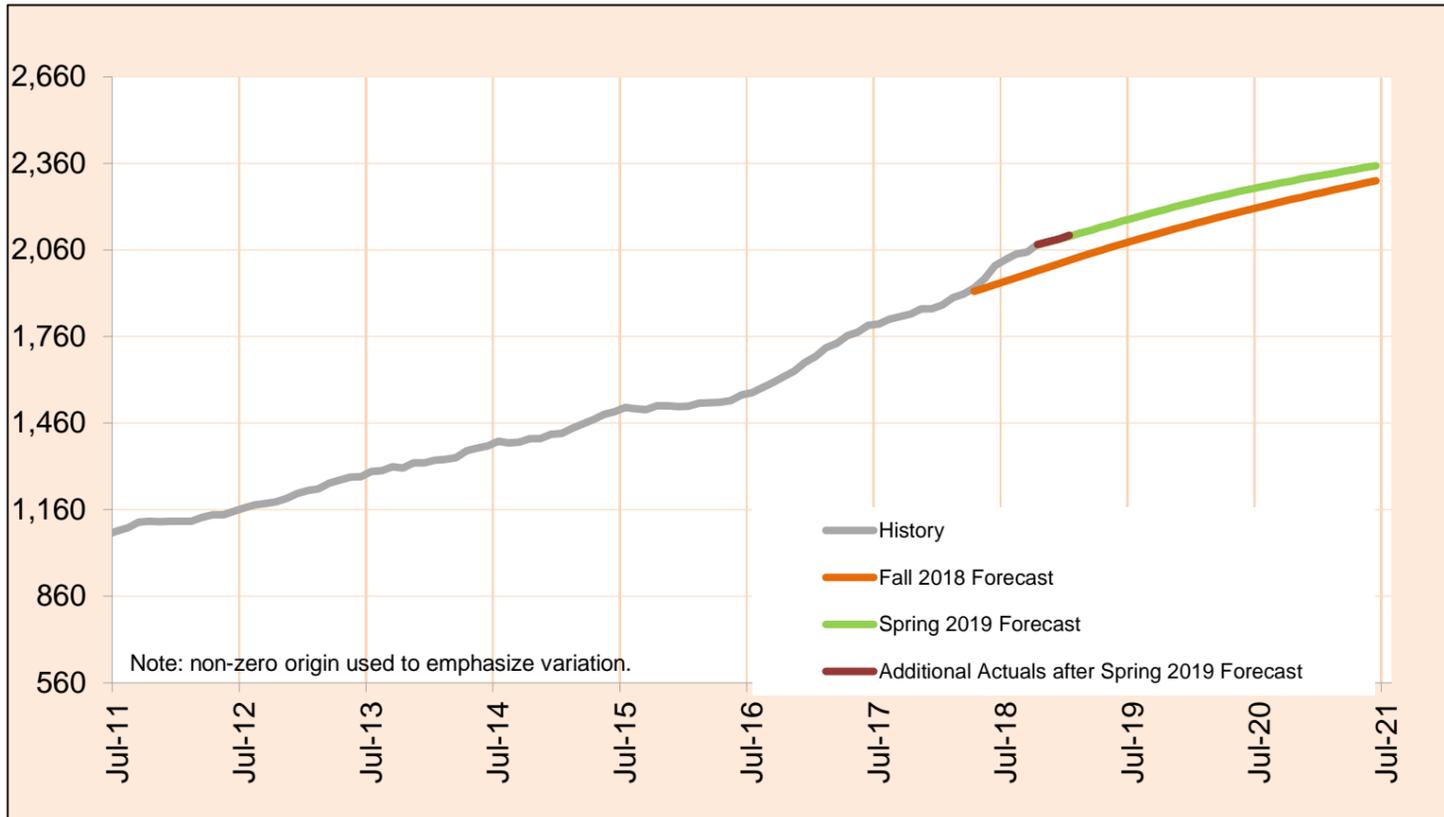
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	10,635	-	-	-	10,636	-1	0.0%
Jul-18	10,627	-	-	-	10,637	-10	-0.1%
Aug-18	10,618	-	-	-	10,639	-21	-0.2%
Sep-18	10,605	-	-	-	10,640	-35	-0.3%
Oct-18	10,620	-	-	-	10,643	-23	-0.2%
Nov-18	10,612	10,600	12	0.1%	10,644	-32	-0.3%
Dec-18	10,600	10,595	5	0.0%	10,644	-44	-0.4%
Jan-19	10,584	10,591	-7	-0.1%	10,644	-60	-0.6%
Feb-19	-	10,588	-	-	10,644	-	-
Mar-19	-	10,584	-	-	10,645	-	-
Apr-19	-	10,581	-	-	10,646	-	-
May-19	-	10,577	-	-	10,647	-	-
Jun-19	-	10,572	-	-	10,647	-	-

Actuals for month shown in italics are preliminary and subject to change.

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Guardianship Assistance

Subsidized Guardianship provides an option for individuals who do not wish to adopt but would like to offer a permanent home for children who would otherwise be in foster care.



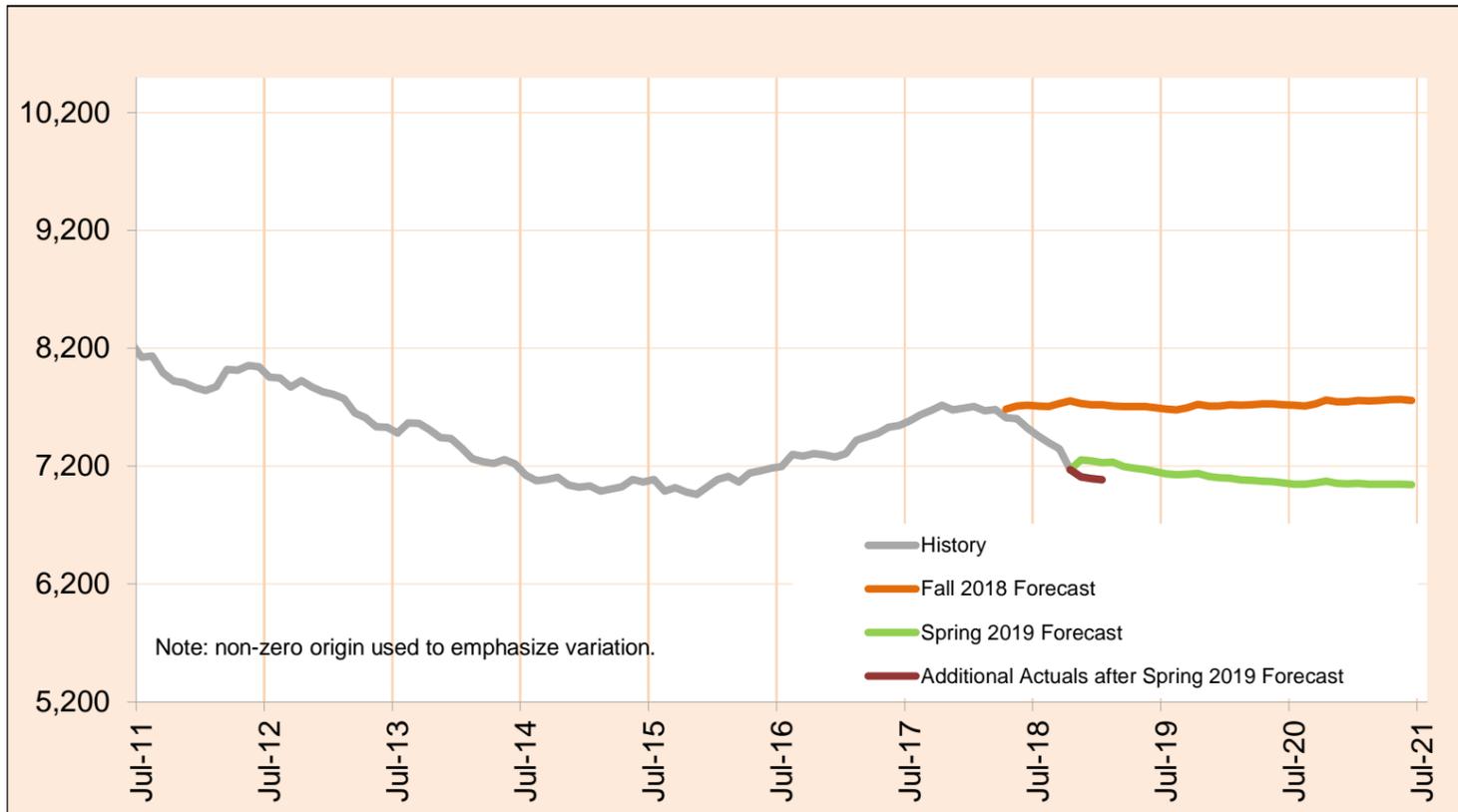
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	2,006	-	-	-	1,940	66	3.4%
Jul-18	2,027	-	-	-	1,952	75	3.8%
Aug-18	2,046	-	-	-	1,965	81	4.1%
Sep-18	2,052	-	-	-	1,977	75	3.8%
Oct-18	2,079	-	-	-	1,989	90	4.5%
Nov-18	2,088	2,087	1	0.0%	2,001	87	4.3%
Dec-18	2,098	2,097	1	0.0%	2,013	85	4.2%
Jan-19	2,111	2,107	4	0.2%	2,024	87	4.3%
Feb-19	-	2,118	-	-	2,036	-	-
Mar-19	-	2,128	-	-	2,048	-	-
Apr-19	-	2,139	-	-	2,059	-	-
May-19	-	2,149	-	-	2,070	-	-
Jun-19	-	2,160	-	-	2,081	-	-

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Out of Home Care

Foster Care provides temporary care for children who cannot be safely cared for by their birth parents. These counts also include shelter and residential care.



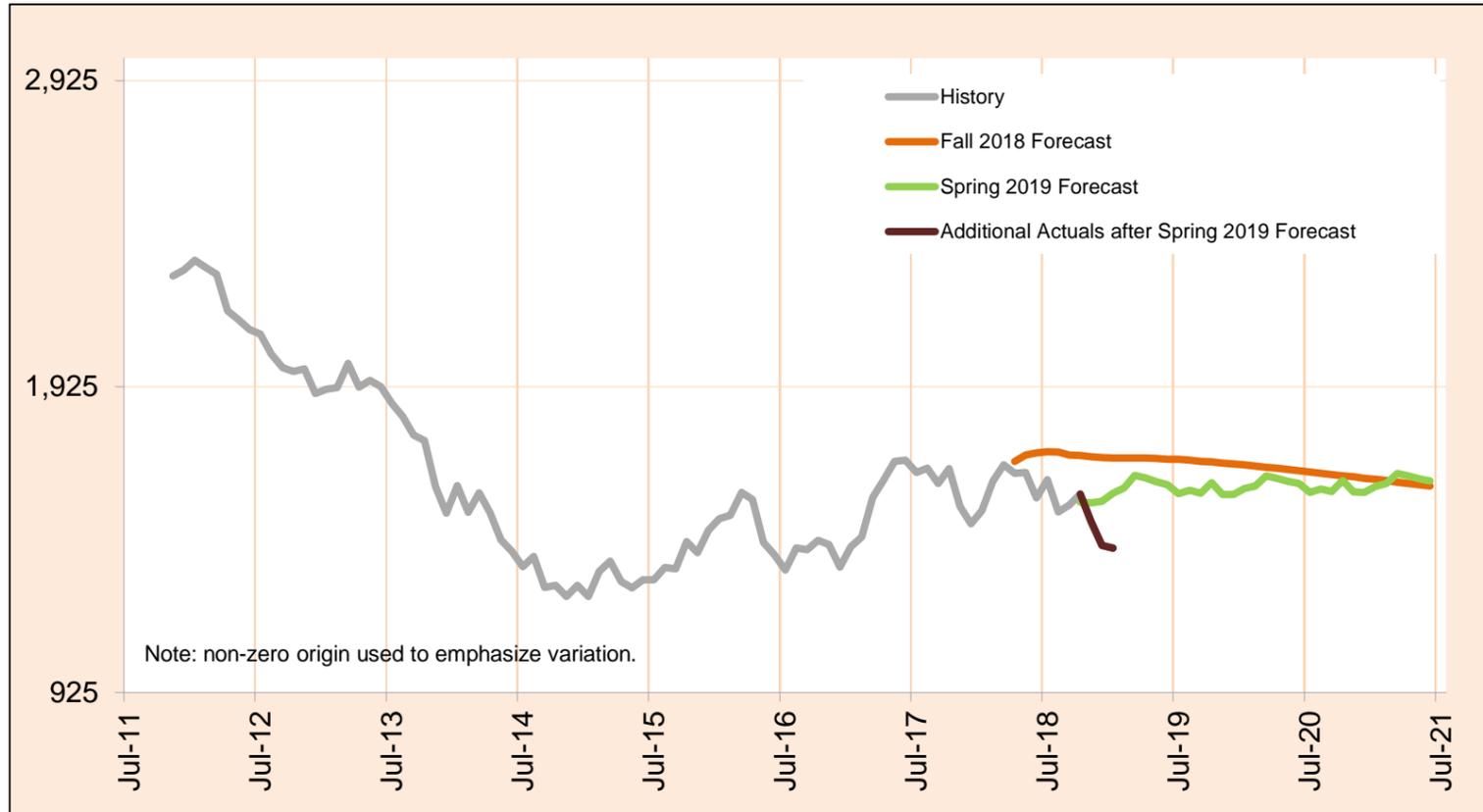
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jun-18	7,522	-	-	7,716	-194
Jul-18	7,457	-	-	7,712	-255
Aug-18	7,401	-	-	7,707	-306
Sep-18	7,348	-	-	7,731	-383
Oct-18	7,172	-	-	7,754	-582
Nov-18	7,109	7,254	-145	7,732	-623
Dec-18	7,097	7,244	-147	7,720	-623
Jan-19	7,086	7,229	-143	7,723	-637
Feb-19	-	7,234	-	7,711	-
Mar-19	-	7,199	-	7,705	-
Apr-19	-	7,183	-	7,705	-
May-19	-	7,173	-	7,705	-
Jun-19	-	7,155	-	7,695	-

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Child-In-Home

Child In-Home includes children who are on an open case but are in the physical custody of their parents.



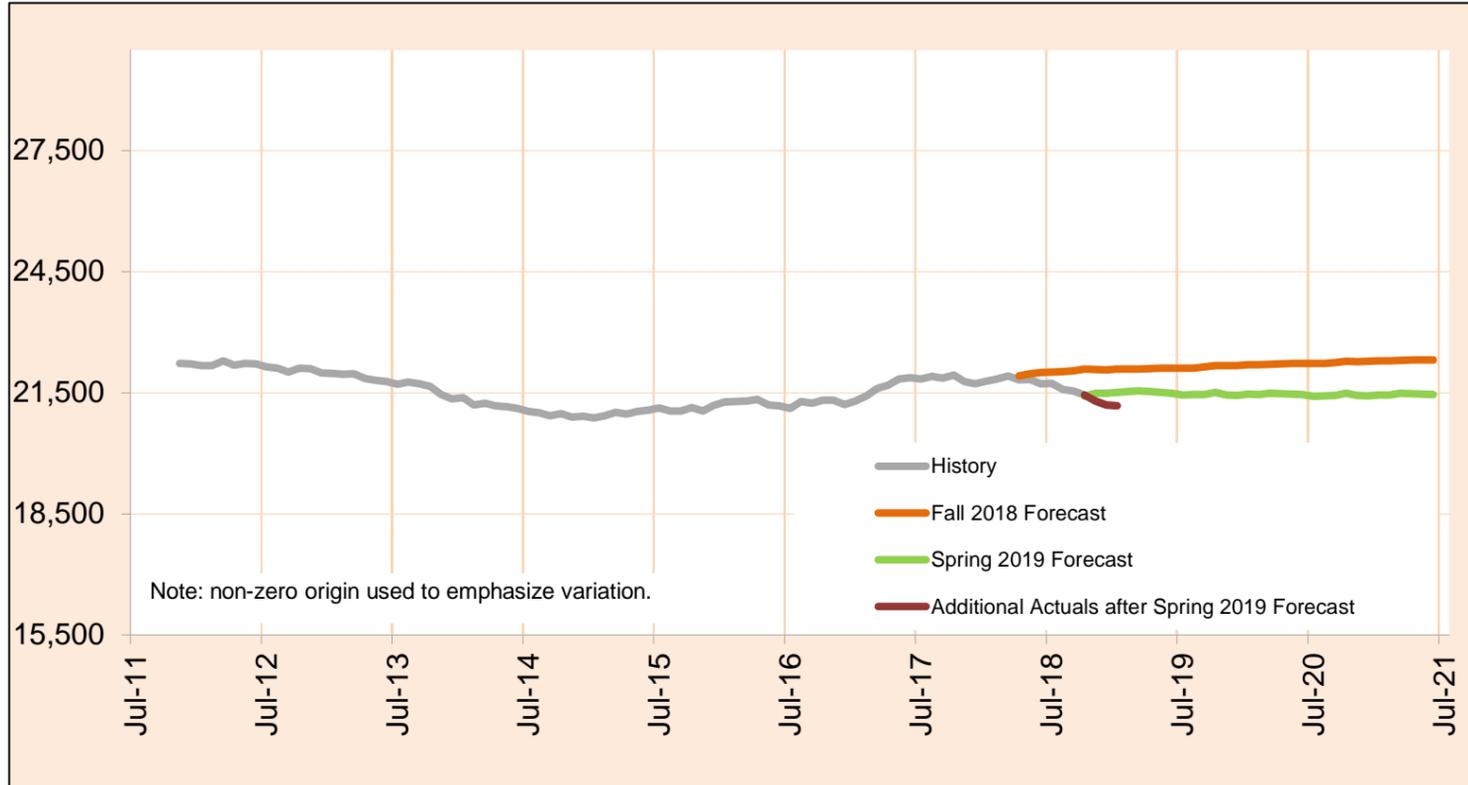
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jun-18	1,561	-	-	1,708	-147 -8.6%
Jul-18	1,621	-	-	1,712	-91 -5.3%
Aug-18	1,516	-	-	1,711	-195 -11.4%
Sep-18	1,538	-	-	1,701	-163 -9.6%
Oct-18	1,574	-	-	1,700	-126 -7.4%
Nov-18	<i>1,484</i>	1,545	-61 -3.9%	1,696	-212 -12.5%
Dec-18	<i>1,406</i>	1,550	-144 -9.3%	1,693	-287 -17.0%
Jan-19	<i>1,397</i>	1,577	-180 -11.4%	1,692	-295 -17.4%
Feb-19	-	1,593	-	1,692	-
Mar-19	-	1,635	-	1,691	-
Apr-19	-	1,626	-	1,691	-
May-19	-	1,614	-	1,690	-
Jun-19	-	1,604	-	1,688	-

Actuals for months shown in italics are preliminary and subject to change.

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Total Child Welfare

The Child Welfare system provides services to protect abused and neglected children. These services include: Adoption Assistance, Subsidized Guardianship, Child In-Home and Foster Care. All counts shown in this monthly report are *number served*.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jun-18	21,724	-	-	22,000	-276 -1.3%
Jul-18	21,732	-	-	22,013	-281 -1.3%
Aug-18	21,581	-	-	22,022	-441 -2.0%
Sep-18	21,543	-	-	22,049	-506 -2.3%
Oct-18	21,445	-	-	22,086	-641 -2.9%
Nov-18	21,293	21,486	-193 -0.9%	22,073	-780 -3.5%
Dec-18	21,201	21,486	-285 -1.3%	22,070	-869 -3.9%
Jan-19	<i>21,178</i>	21,504	-326 -1.5%	22,083	-905 -4.1%
Feb-19	-	21,533	-	22,083	-
Mar-19	-	21,546	-	22,089	-
Apr-19	-	21,529	-	22,101	-
May-19	-	21,513	-	22,112	-
Jun-19	-	21,491	-	22,111	-

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