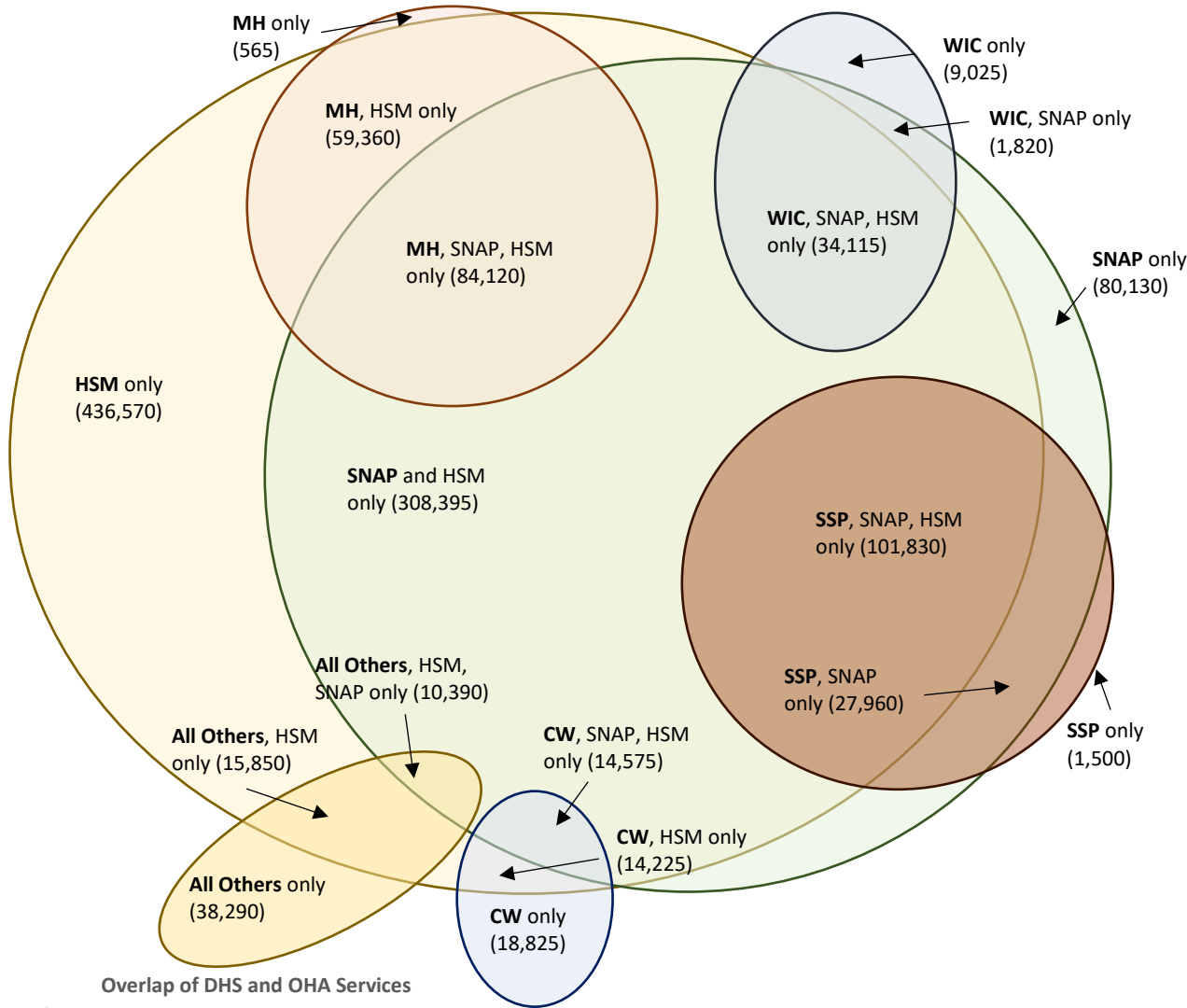
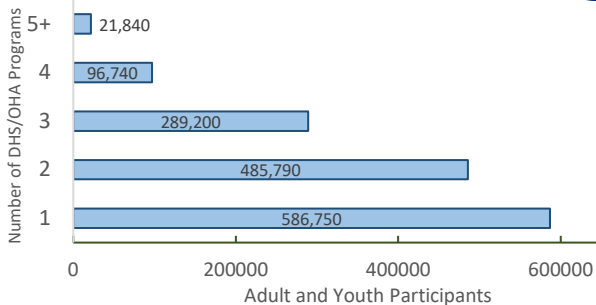


1,480,330 Adults and Youth Served by DHS¹ and OHA² in 2019

A DHS and OHA perspective showing the overlap of services received across major DHS and OHA programs.



Overlap of DHS and OHA Services



*Source: OFRA, Integrated Client Services Data Warehouse

- ¹ DHS programs included are: SNAP, SSP, CW, APD, VR, I/DD.
- ² OHA programs included are: HSM, MH, WIC and CCARE.
- ³ 'All' refers to all DHS and OHA = 1,480,330.
- ⁴ 'SSP' refers to TANF and ERDC programs.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2019 OR Population estimate = 4.236 mil; (PRC).

OHA

Health Services Medicaid (HSM)	Count	% of All ³	% of HSM
Total Served	1,291,725	87.3%	100%
Any combo with HSM, SNAP	683,815	46.2%	52.9%
HSM, SNAP only	308,395	20.8%	23.9%
HSM only	436,570	29.5%	33.8%

Mental Health (MH)	Count	% of All ³	% of MH
Total Served	238,280	16.1%	100%
Any combo with MH, HSM	237,610	16.1%	99.7%
Any combo with MH, HSM, SNAP	154,780	10.5%	65.0%
MH only	565	0.0%	0.2%

Women, Infants, and Children (WIC)	Count	% of All ³	% of WIC
Total Served	121,960	8.2%	100%
Any combo with WIC, HSM	110,000	7.4%	90.2%
Any combo with WIC, HSM, SNAP	70,810	4.8%	58.1%
WIC only	9,025	0.6%	7.4%

DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ³	% of SNAP
Total Served	801,510	54.1%	100%
Any combo with SNAP, HSM	683,815	46.2%	85.3%
SNAP, HSM only	308,395	20.8%	38.5%
SNAP only	80,130	5.4%	10.0%

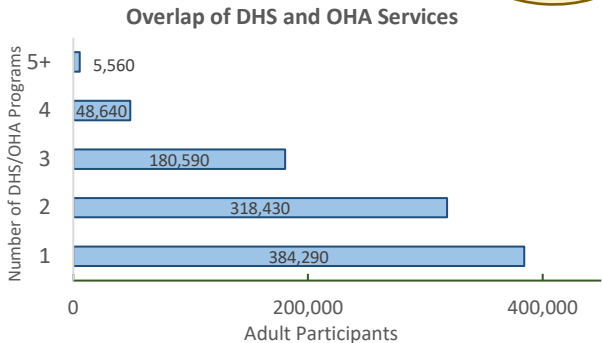
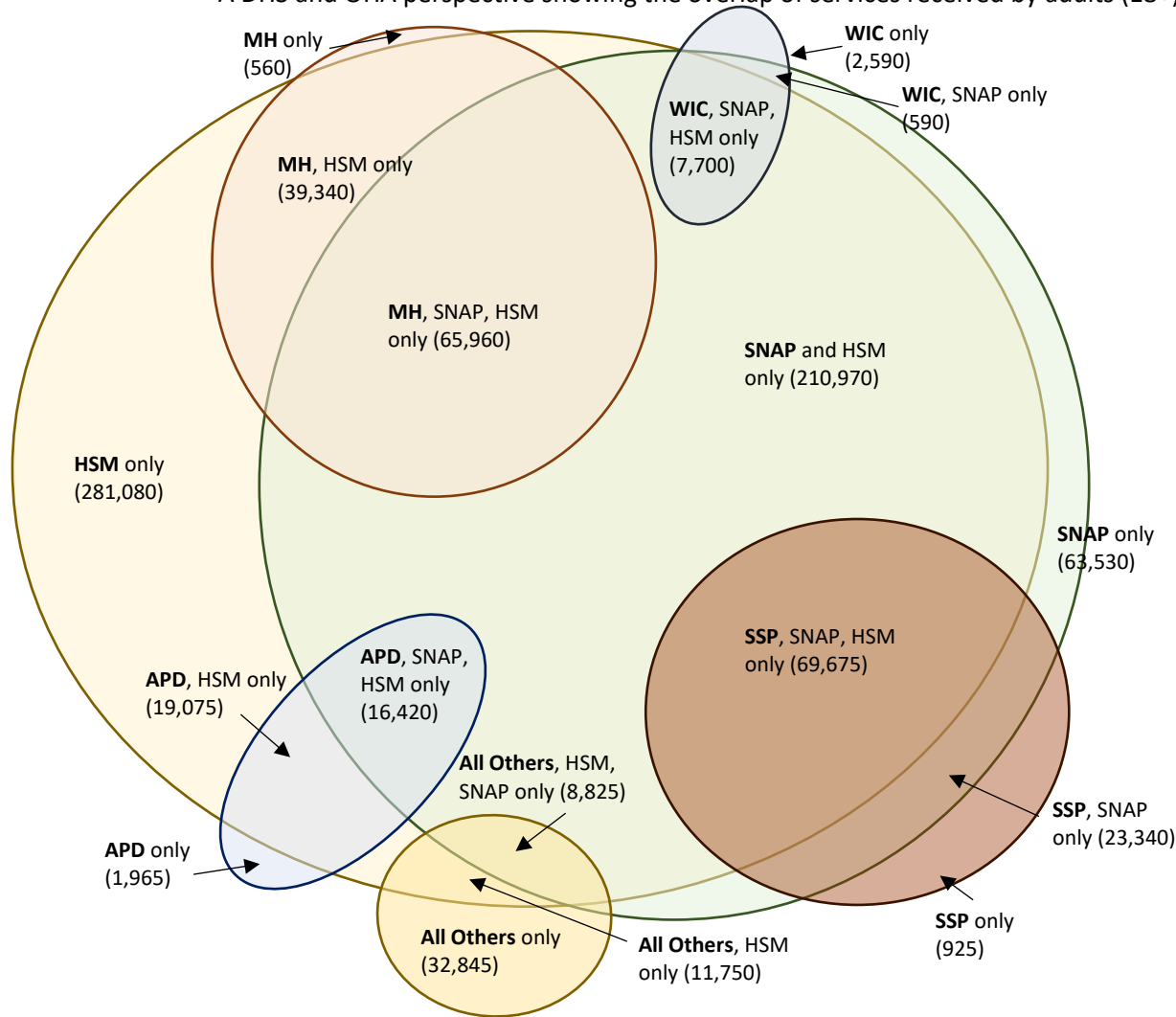
Self Sufficiency Programs (SSP) ⁴ excluding SNAP	Count	% of All ³	% of SSP
Total Served	219,940	14.9%	100%
Any combo with SSP, SNAP	214,845	14.5%	97.7%
Any combo with SSP, SNAP, HSM	184,360	12.5%	83.8%
SSP only	1,500	0.1%	0.7%

Child Welfare – Youth only (CW)	Count	% of All ³	% of CW
Total Served	104,105	7.0%	100%
Any combo with CW, HSM	81,425	5.5%	78.2%
Any combo with CW, SNAP, HSM	54,235	3.7%	52.1%
CW only	18,825	1.3%	18.1%

All Others (CCARE, APD, I/DD, VR)	Count	% of All ³	% of Other
Total Served	91,760	6.2%	100%
Any combo with Other, HSM	49,525	3.3%	54.0%
Any combo with Other, SNAP, HSM	24,370	1.6%	26.6%
Other programs only	38,290	2.6%	41.7%

937,510 Adults Served by DHS¹ and OHA² in 2019

A DHS and OHA perspective showing the overlap of services received by adults (18+) across major DHS and OHA programs.



*Source: OFRA, Integrated Client Services Data Warehouse

- ¹ DHS programs included are: SNAP, SSP, I/DD, VR, and APD.
- ² OHA programs included are: HSM, MH, WIC, and CCARE.
- ³ 'All' refers to all adults with DHS or OHA services = 937,510.
- ⁴ 'SSP' refers to TANF and ERDC programs.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2019 OR Population estimate = 4.236 mil; (PRC).

OHA

Health Services Medicaid (HSM)	Count	% of All ³	% of HSM
Total Served	805,275	85.9%	100%
Any combo with HSM, SNAP	431,630	46.0%	53.6%
HSM, SNAP only	210,970	22.5%	26.2%
HSM only	281,080	30.0%	34.9%

Mental Health (MH)	Count	% of All ³	% of MH
Total Served	160,740	17.1%	100%
Any combo with MH, HSM	160,075	17.1%	99.6%
Any combo with MH, HSM, SNAP	110,060	11.7%	68.5%
MH only	560	0.1%	0.3%

Women, Infants, and Children (WIC)	Count	% of All ³	% of WIC
Total Served	32,530	3.5%	100%
Any combo with WIC, HSM	29,040	3.1%	89.3%
Any combo with WIC, HSM, SNAP	18,045	1.9%	55.5%
WIC only	2,590	0.3%	8.0%

DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ³	% of SNAP
Total Served	523,870	55.9%	100%
Any combo with SNAP, HSM	431,630	46.0%	82.4%
SNAP, HSM only	210,970	22.5%	40.3%
SNAP only	63,530	6.8%	12.1%

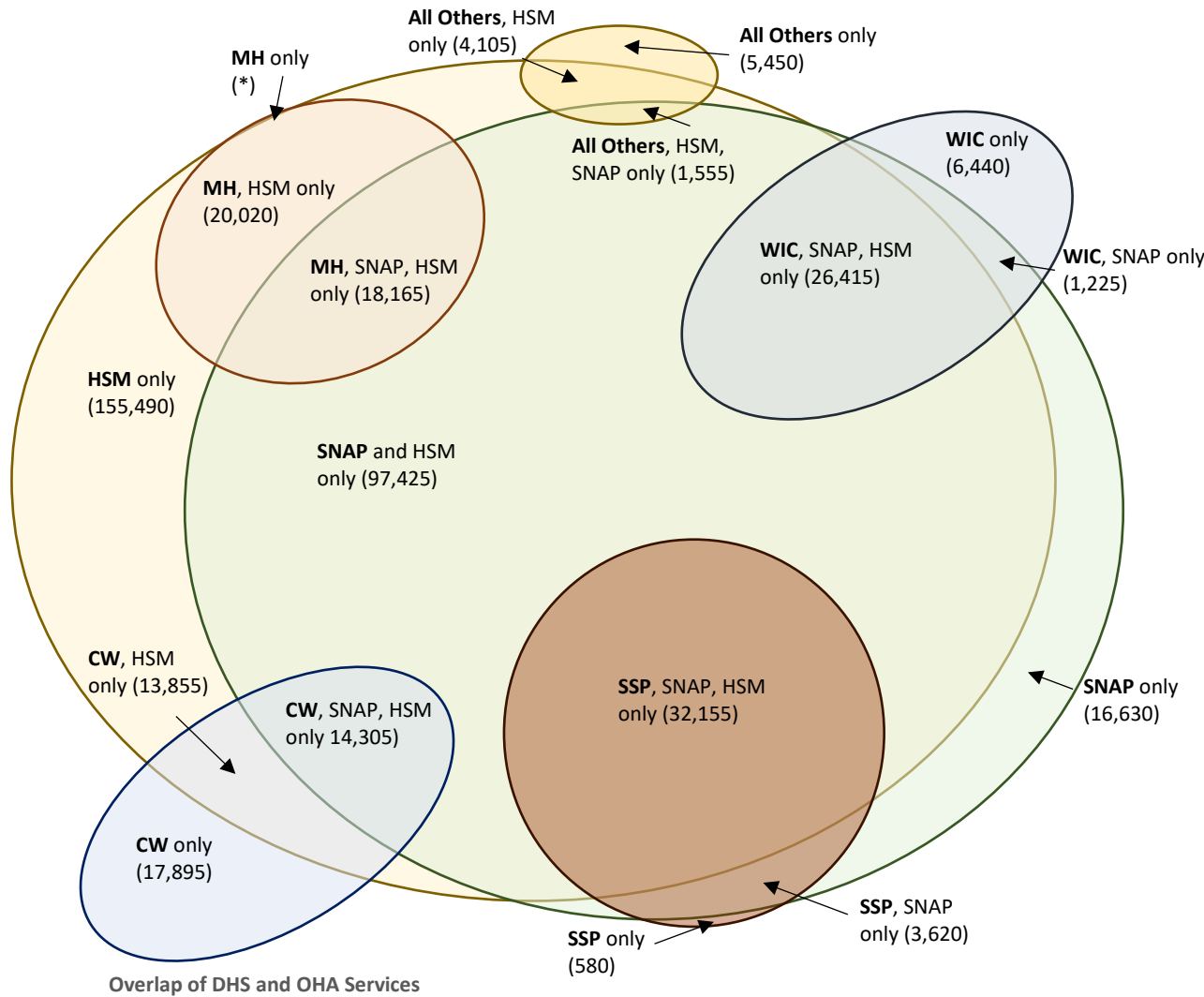
Self Sufficiency Programs (SSP) ⁴ excluding SNAP	Count	% of All ³	% of SSP
Total Served	133,480	14.2%	100%
Any combo with SSP, SNAP	131,060	14.0%	98.2%
Any combo with SSP, SNAP, HSM	105,680	11.3%	79.2%
SSP only	925	0.1%	0.7%

Aging & People with Disabilities (APD)	Count	% of All ³	% of APD
Total Served	49,120	5.2%	100%
Any combo with APD, HSM	46,820	5.0%	95.3%
Any combo with APD, SNAP, HSM	22,900	2.4%	46.6%
APD only	1,965	0.2%	4.0%

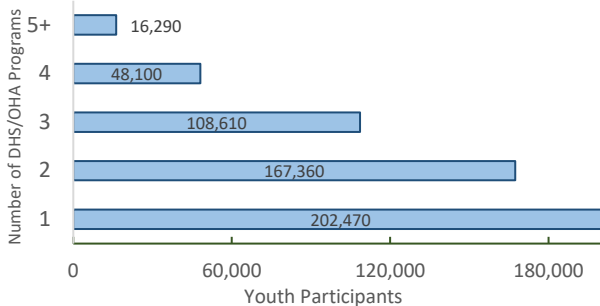
All Others (CCARE, I/DD, VR)	Count	% of All ³	% of Other
Total Served	72,845	7.8%	100%
Any combo with Other, HSM	36,740	3.9%	50.4%
Any combo with Other, SNAP, HSM	19,440	2.1%	26.7%
Other programs only	32,845	3.5%	45.1%

542,820 Youth Served by DHS¹ and OHA² in 2019

A DHS and OHA perspective showing the overlap of services received by youth (<19) across major DHS and OHA programs.



Overlap of DHS and OHA Services



*Source: OFRA, Integrated Client Services Data Warehouse

¹ DHS programs included are: SNAP, SSP, CW, I/DD, and VR.

² OHA programs included are: HSM, MH, WIC, and CCARE.

³ 'All' refers to all youth with DHS or OHA services = 542,820.

⁴ 'SSP' refers to TANF and ERDC programs.

* Represents a count of 10 or fewer

- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.

- 'Only' in tables refers to no other DHS or OHA programs.

- 2019 OR Population estimate = 4.236 mil; (PRC).

OHA

Health Services Medicaid (HSM)	Count	% of All ³	% of HSM
Total Served	486,450	89.6%	100%
Any combo with HSM, SNAP	252,185	46.5%	51.8%
HSM, SNAP only	97,425	17.9%	20.0%
HSM only	155,490	28.6%	32.0%

Mental Health (MH)	Count	% of All ³	% of MH
Total Served	77,535	14.3%	100%
Any combo with MH, HSM	77,530	14.3%	100%
Any combo with MH, HSM, SNAP	44,720	8.2%	57.7%
MH only	*	0.0%	0.0%

Women, Infants, and Children (WIC)	Count	% of All ³	% of WIC
Total Served	89,430	16.5%	100%
Any combo with WIC, HSM	80,960	14.9%	90.5%
Any combo with WIC, HSM, SNAP	52,760	9.7%	59.0%
WIC only	6,440	1.2%	7.2%

DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ³	% of SNAP
Total Served	277,645	51.1%	100%
Any combo with SNAP, HSM	252,185	46.5%	90.8%
SNAP, HSM only	97,425	17.9%	35.1%
SNAP only	16,630	3.1%	6.0%

Self Sufficiency Programs (SSP) ⁴ excluding SNAP	Count	% of All ³	% of SSP
Total Served	86,465	15.9%	100%
Any combo with SSP, SNAP	83,785	15.4%	96.9%
Any combo with SSP, SNAP, HSM	78,680	14.5%	91.0%
SSP only	580	0.1%	0.7%

Child Welfare (CW)	Count	% of All ³	% of CW
Total Served	101,390	18.7%	100%
Any combo with CW, HSM	79,770	14.7%	78.7%
Any combo with CW, SNAP, HSM	53,280	9.8%	52.6%
CW only	17,895	3.3%	17.6%

All Others (CCARE, I/DD, VR)	Count	% of All ³	% of Other
Total Served	18,915	3.5%	100%
Any combo with Other, HSM	12,785	2.4%	67.6%
Any combo with Other, SNAP, HSM	4,935	0.9%	26.1%
Other programs only	5,450	1.0%	28.8%

Overlap Chart Methodology

Programs:

Oregon Health Authority = Health Services Medicaid (**HSM**); Family Planning Expansion Program (**FPEP**); Mental Health (**MH**); Women, Infants, and Children (**WIC**)

Department of Human Services = Supplemental Nutritional Assistance Program (**SNAP**); Self Sufficiency Programs (**SSP**); Child Welfare (**CW**); Aging & People with Disabilities – Long Term Care and Adult Protective Services (**APD**); Intellectual / Developmental Disabilities (**I/DD**); Vocational Rehabilitation (**VR**)

Exclusions:

Short Term Care (APD)

Caseload Category Code APDSPL% (APD)

Alcohol and Drug (AD)

Medicaid Buy-in (MBI)

Coordinated Care Organization (CCO)

Office of Private Health Partnerships (OPHP)

Caseload Category Codes: ORK999, NMH70, NMH71, SS99, DD36, DD37, DD38

Dates:

Service start date <= 12/31/2019

Service end date >=1/1/2019

Age as of 7/1/2019

>18 years of age = Adult

<19 years of age = Youth

July 2019 Oregon Population Estimate, Population Research Center, PSU: 4,236,400