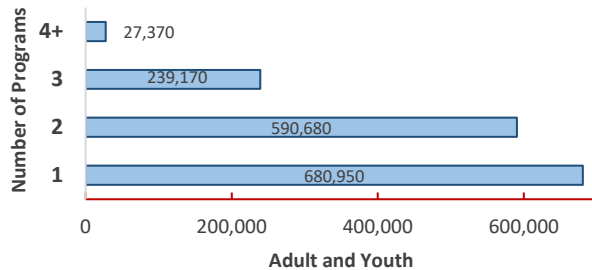
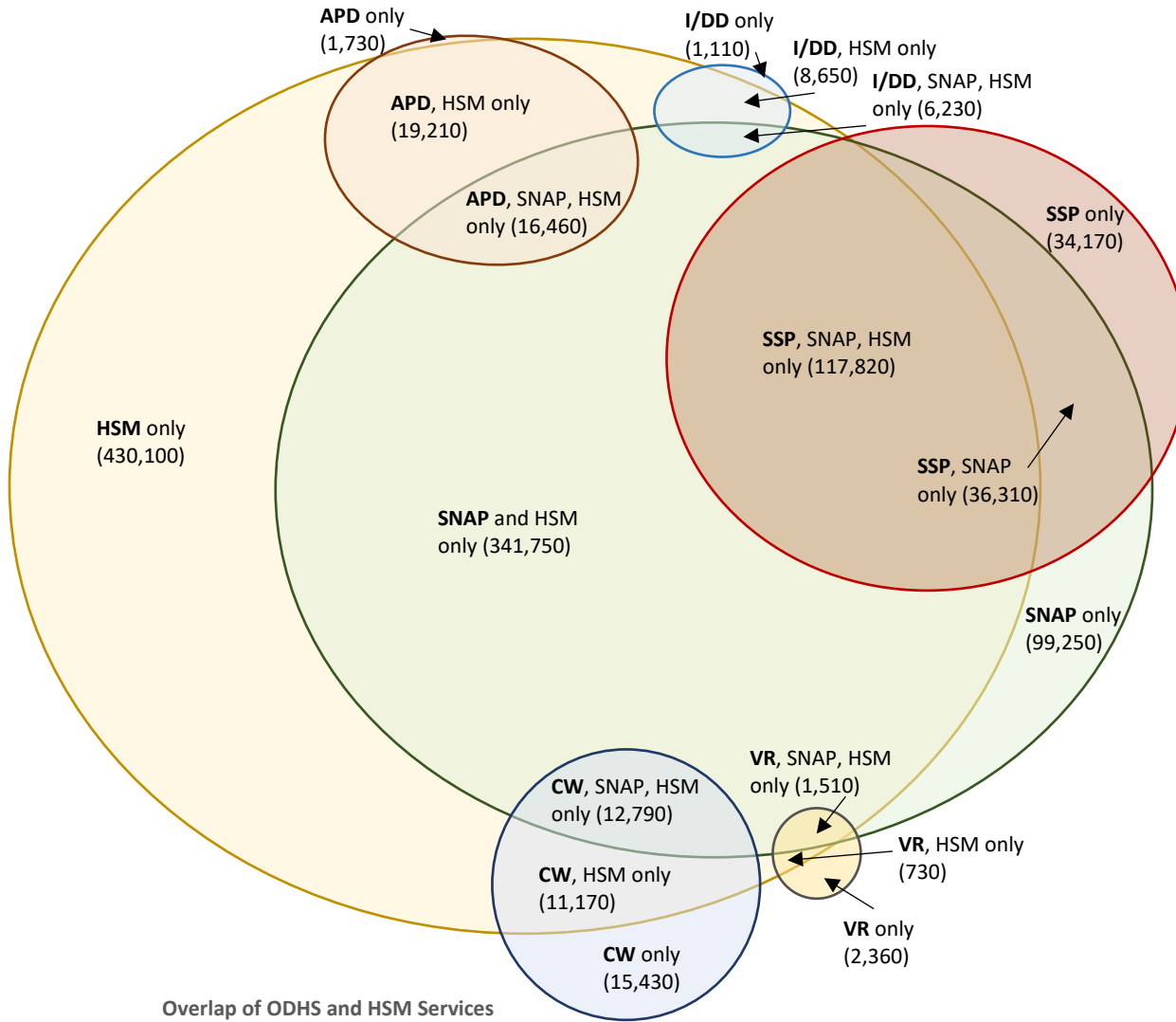


1,538,170 Adults and Youth Served by ODHS¹ and HSM in 2020

An ODHS perspective showing the overlap of services received across all major ODHS programs and HSM.



*Source: OFRA, Integrated Client Services Data Warehouse

- ¹ ODHS programs included are: I/DD, APD, CW, SNAP, SSP, and VR.
- ² 'All' refers to all ODHS and HSM = 1,538,170.
- ³ 'SSP' refers to TANF and ERDC programs.
- In CY 2020, 1,016,940 people received ODHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other ODHS or OHA programs.
- 2020 OR Population estimate = 4.268 mil; (PRC).

Health Systems Medicaid (HSM)	Count	% of All ²	% of HSM
Total Served	1,336,280	86.9%	100%
Any combo with HSM, SNAP	728,080	47.3%	54.5%
HSM, SNAP only	341,750	21.2%	25.6%
HSM only	430,100	28.0%	32.2%

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ²	% of SNAP
Total Served	873,350	56.8%	100%
Any combo with SNAP, HSM	728,080	47.3%	83.4%
SNAP, HSM only	341,750	22.2%	39.1%
SNAP only	99,250	6.5%	11.4%

Self Sufficiency Programs (SSP) ³ excluding SNAP	Count	% of All ²	% of SSP
Total Served	299,040	19.4%	100%
Any combo with SSP, SNAP	236,050	15.3%	78.9%
Any combo with SSP, SNAP, HSM	197,150	12.8%	65.9%
SSP only	34,170	2.2%	11.4%

Child Welfare – Youth only (CW)	Count	% of All ²	% of CW
Total Served	87,100	5.7%	100%
Any combo with CW, HSM	68,200	4.4%	78.3%
Any combo with CW, SNAP, HSM	45,230	2.9%	51.9%
CW only	15,430	1.0%	17.7%

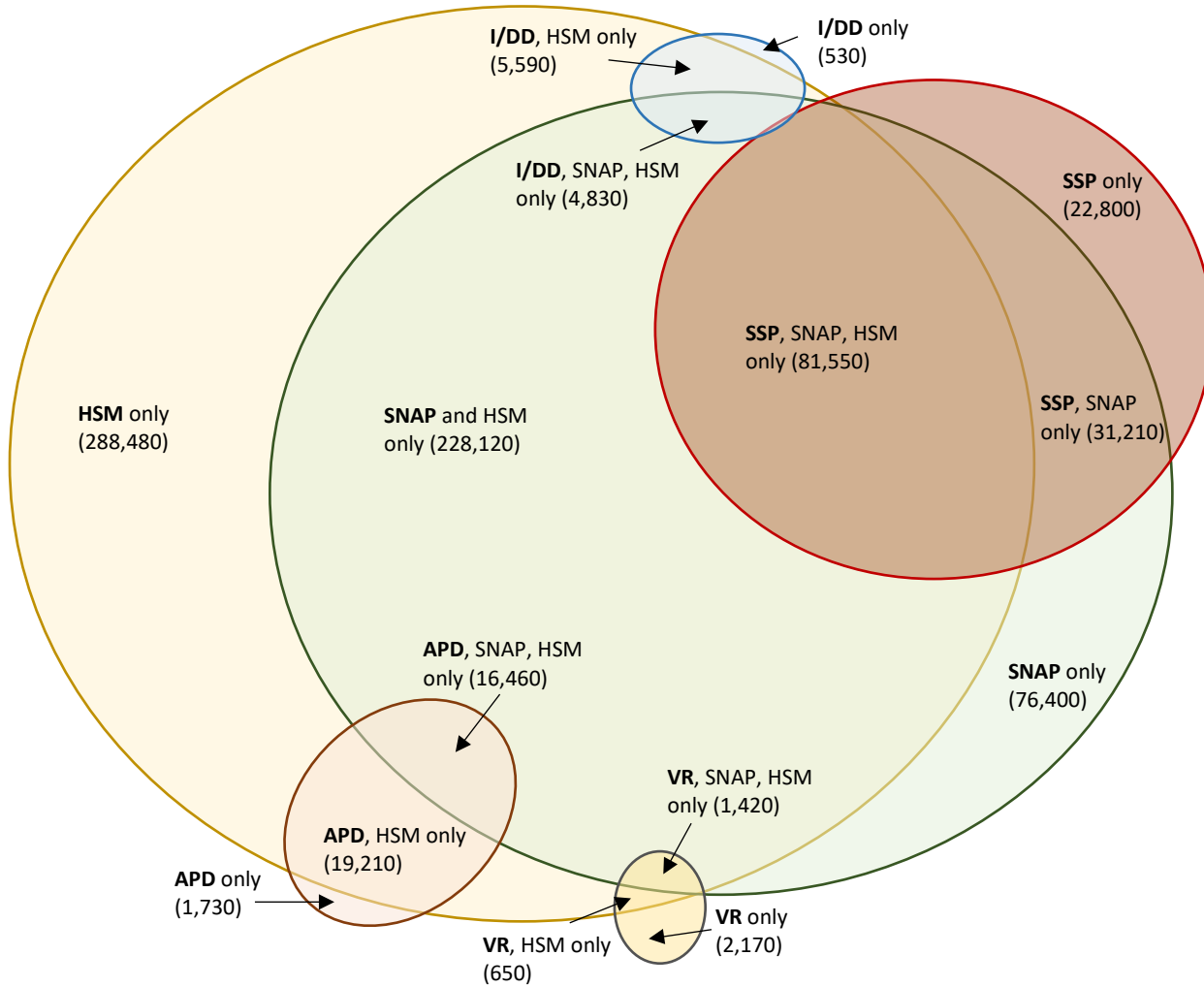
Aging & People with Disabilities (APD) LTC and APS	Count	% of All ²	% of APD
Total Served	48,320	3.1%	100%
Any combo with APD, HSM	46,260	3.0%	95.8%
Any combo with APD, SNAP, HSM	22,470	1.5%	46.5%
APD only	1,730	0.1%	3.6%

Intellectual / Developmental Disabilities (I/DD)	Count	% of All ²	% of I/DD
Total Served	32,290	2.1%	100%
Any combo with I/DD, HSM	30,860	2.0%	95.6%
Any combo with I/DD, SNAP, HSM	13,880	0.9%	43.0%
I/DD only	1,110	0.1%	3.4%

Vocational Rehabilitation (VR)	Count	% of All ²	% of VR
Total Served	13,380	0.9%	100%
Any combo with VR, HSM	10,420	0.7%	77.9%
Any combo with VR, SNAP, HSM	6,690	0.4%	50.0%
VR only	2,360	0.2%	17.6%

992,480 Adults Served by ODHS¹ and HSM in 2020

An ODHS perspective showing the overlap of services received by adults (18+) across all major ODHS programs and HSM.



Health Systems Medicaid (HSM)	Count	% of All ²	% of HSM
Total Served	850,820	85.7%	100%
Any combo with HSM, SNAP	464,300	46.8%	54.6%
HSM, SNAP only	228,120	23.0%	26.8%
HSM only	288,480	29.1%	33.9%

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ²	% of SNAP
Total Served	577,050	58.1%	100%
Any combo with SNAP, HSM	464,300	46.8%	80.5%
SNAP, HSM only	228,120	23.0%	39.5%
SNAP only	76,400	7.7%	13.2%

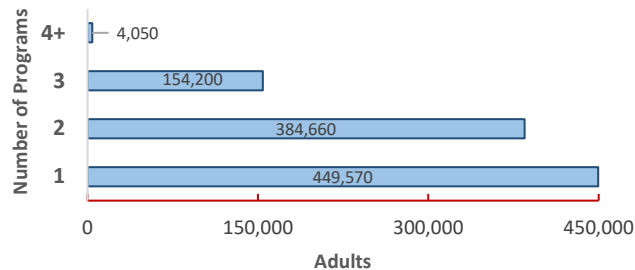
Self Sufficiency Programs (SSP) ³ excluding SNAP	Count	% of All ²	% of SSP
Total Served	185,520	18.7%	100%
Any combo with SSP, SNAP	152,490	15.4%	82.2%
Any combo with SSP, SNAP, HSM	119,960	12.1%	64.7%
SSP only	22,800	2.3%	12.3%

Aging & People with Disabilities (APD) (LTC and APS)	Count	% of All ²	% of APD
Total Served	48,270	4.9%	100%
Any combo with APD, HSM	46,220	4.7%	95.8%
Any combo with APD, SNAP, HSM	22,460	2.3%	46.5%
APD only	1,730	0.2%	3.6%

Intellectual / Developmental Disabilities (I/DD)	Count	% of All ²	% of I/DD
Total Served	20,840	2.1%	100%
Any combo with I/DD, HSM	20,100	2.0%	96.5%
Any combo with I/DD, SNAP, HSM	9,590	1.0%	46.0%
I/DD only	530	0.1%	2.6%

Vocational Rehabilitation (VR)	Count	% of All ²	% of VR
Total Served	12,510	1.3%	100%
Any combo with VR, HSM	9,820	1.0%	78.5%
Any combo with VR, SNAP, HSM	6,400	0.6%	51.2%
VR only	2,170	0.2%	17.4%

Overlap of ODHS and HSM Services

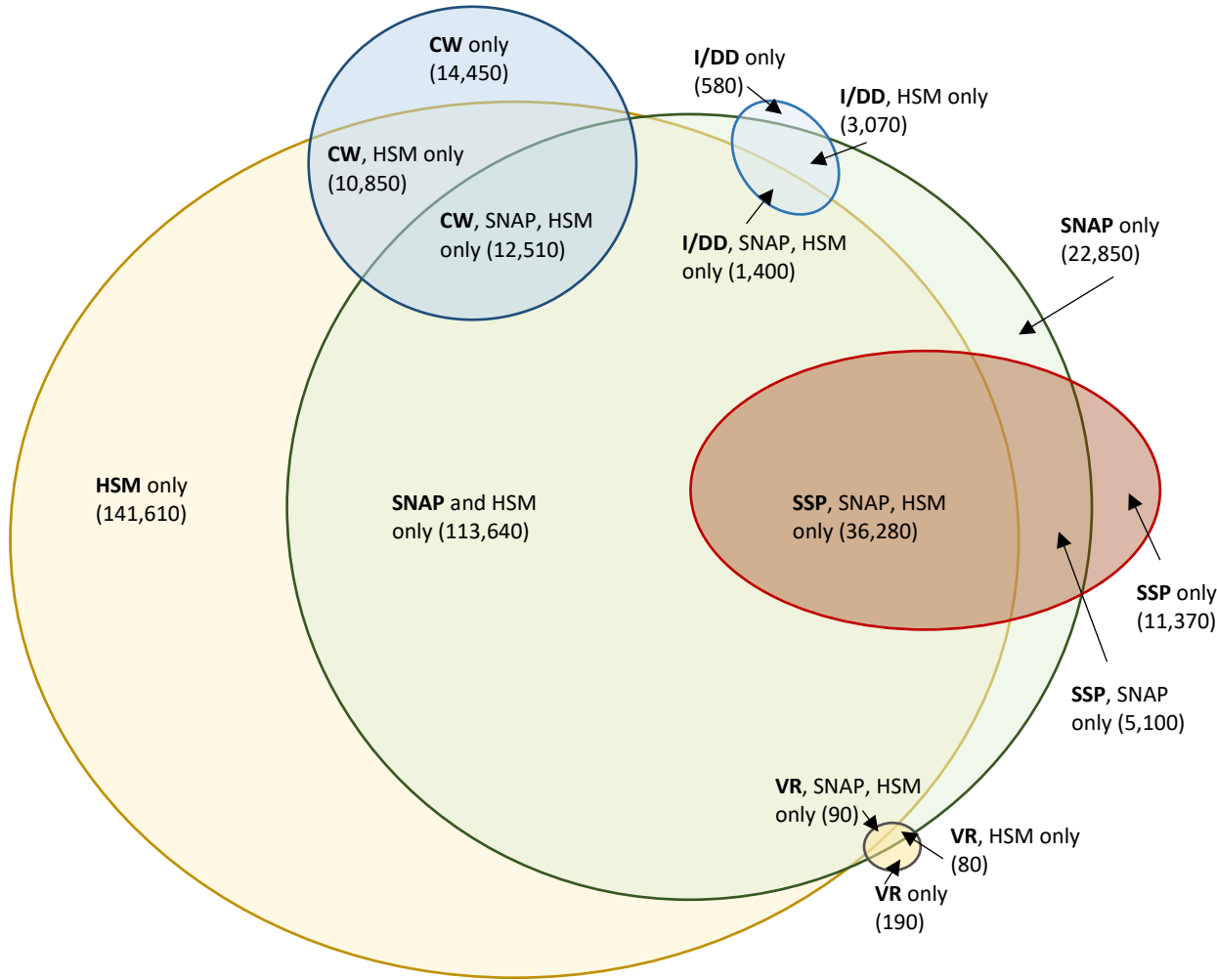


*Source: OFRA, Integrated Client Services Data Warehouse

- ¹ ODHS programs included are: I/DD, APD, SNAP, SSP, and VR.
- ² 'All' refers to all adults with ODHS or HSM services = 992,480.
- ³ SSP refers to TANF and ERDC programs.
- In CY 2020, 651,150 adults received ODHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other ODHS or OHA programs.
- 2020 OR Population estimate = 4.268 mil; (PRC).

545,700 Youth Served by ODHS¹ and HSM in 2020

An ODHS perspective showing the overlap of services received by youth (<19) across all major ODHS programs and HSM.



Health Systems Medicaid (HSM)	Count	% of All ²	% of HSM
Total Served	485,470	89.0%	100%
Any combo with HSM, SNAP	263,780	48.3%	54.3%
HSM, SNAP only	113,640	20.8%	23.4%
HSM only	141,610	26.0%	29.2%

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ²	% of SNAP
Total Served	296,310	54.3%	100%
Any combo with SNAP, HSM	263,780	48.3%	89.0%
SNAP, HSM only	113,640	20.8%	38.4%
SNAP only	22,850	4.2%	7.7%

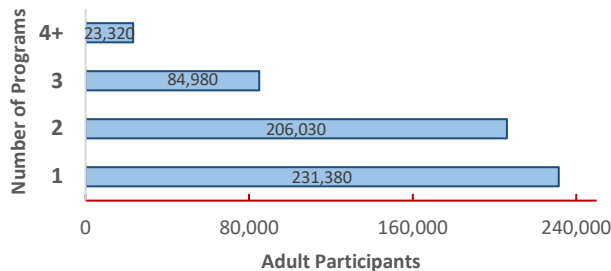
Self Sufficiency Programs (SSP) ³ excluding SNAP	Count	% of All ²	% of SSP
Total Served	113,530	20.8%	100%
Any combo with SSP, SNAP	83,560	15.3%	73.6%
Any combo with SSP, SNAP, HSM	77,180	14.1%	68.0%
SSP only	11,370	2.1%	10.0%

Child Welfare – Youth only (CW)	Count	% of All ²	% of CW
Total Served	84,290	15.4%	100%
Any combo with CW, HSM	66,510	12.2%	78.9%
Any combo with CW, SNAP, HSM	44,240	8.1%	52.5%
CW only	14,450	2.6%	17.1%

Intellectual / Developmental Disabilities (I/DD)	Count	% of All ²	% of I/DD
Total Served	11,450	2.1%	100%
Any combo with I/DD, HSM	10,760	2.0%	93.9%
Any combo with I/DD, SNAP, HSM	4,290	0.8%	37.4%
I/DD only	580	0.1%	5.1%

Vocational Rehabilitation (VR)	Count	% of All ²	% of VR
Total Served	870	0.2%	100%
Any combo with VR, HSM	600	0.1%	69.4%
Any combo with VR, SNAP, HSM	290	0.1%	33.1%
VR only	190	0.1%	21.6%

Overlap of ODHS and HSM Services



*Source: OFRA, Integrated Client Services Data Warehouse

¹ ODHS programs included are: I/DD, APD, CW, SNAP, SSP, and VR.

² 'All' refers to all youth with ODHS or HSM services = 545,700

³ 'SSP' refers to TANF and ERDC programs.

- In CY 2020, 365,800 youth received ODHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other ODHS or OHA programs.
- 2020 OR Population estimate = 4.268 mil; (PRC).

Overlap Chart Methodology

Programs:

Oregon Health Authority = Health Systems Medicaid (**HSM**); Family Planning Expansion Program (**FPEP**); Mental Health (**MH**); Women, Infants, and Children (**WIC**)

Oregon Department of Human Services = Supplemental Nutritional Assistance Program (**SNAP**); Self Sufficiency Programs (**SSP**); Child Welfare (**CW**); Aging & People with Disabilities – Long Term Care and Adult Protective Services (**APD**); Intellectual / Developmental Disabilities (**I/DD**); Vocational Rehabilitation (**VR**)

Exclusions:

Short Term Care (APD)

Caseload Category Code APDSPL% (APD)

Alcohol and Drug (AD)

Medicaid Buy-in (MBI)

Coordinated Care Organization (CCO)

Office of Private Health Partnerships (OPHP)

Caseload Category Codes: ORK999, NMH70, NMH71, SS99, DD36, DD37, DD38

Dates:

Service start date <= 12/31/2020

Service end date >=1/1/2020

* Any service that overlaps within 2020.

Age as of 7/1/2020

>18 years of age = Adult

<19 years of age = Youth

July 2020 Oregon Population Estimate, Population Research Center, PSU: 4,268,055

Please note: The state of emergency related to COVID-19 and measures designed to mitigate its spread have impacted ODHS and OHA operations and policies. These changes, along with economic impacts, led to major changes to caseload counts in 2020 which may make the patterns in these charts different from other years.