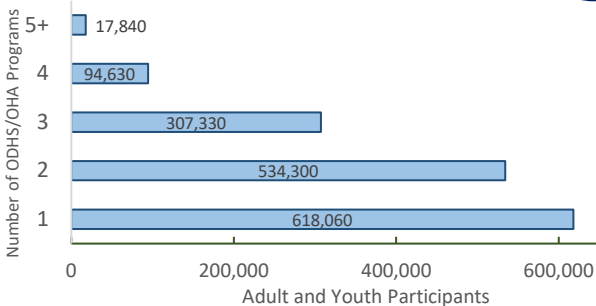
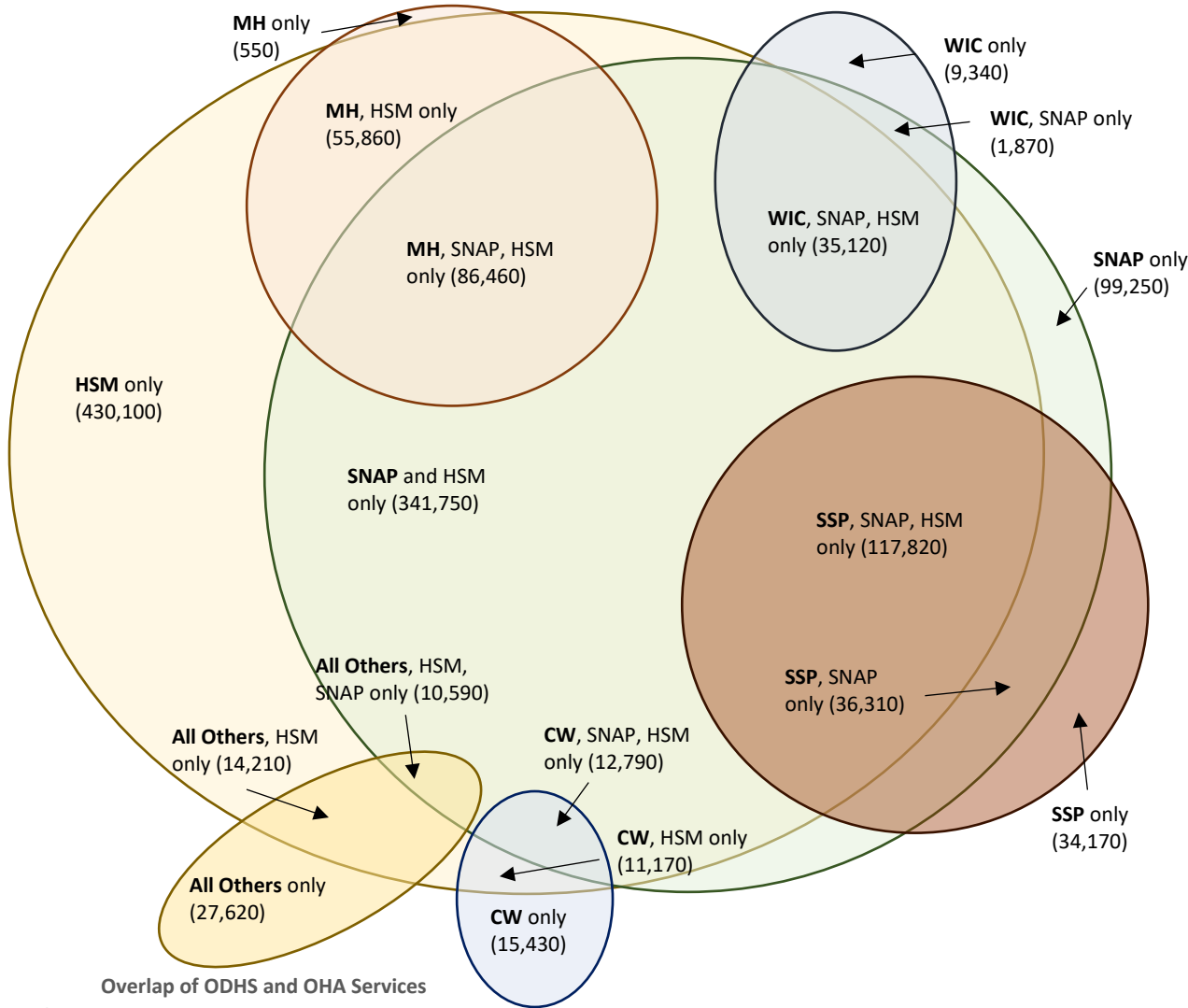


1,572,150 Adults and Youth Served by ODHS¹ and OHA² in 2020

An ODHS and OHA perspective showing the overlap of services received across major ODHS and OHA programs.



*Source: OFRA, Integrated Client Services Data Warehouse

- ¹ ODHS programs included are: SNAP, SSP, CW, APD, VR, I/DD.
- ² OHA programs included are: HSM, MH, WIC and CCARE.
- ³ 'All' refers to all ODHS and OHA = 1,572,150.
- ⁴ 'SSP' refers to TANF and ERDC programs.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other ODHS or OHA programs.
- 2020 OR Population estimate = 4.268 mil; (PRC).

OHA

Health Services Medicaid (HSM)	Count	% of All ³	% of HSM
Total Served	1,336,280	85.0%	100%
Any combo with HSM, SNAP	728,080	46.3%	54.5%
HSM, SNAP only	341,750	21.7%	25.6%
HSM only	430,100	27.4%	32.2%

Mental Health (MH)	Count	% of All ³	% of MH
Total Served	235,220	15.0%	100%
Any combo with MH, HSM	234,540	14.9%	99.7%
Any combo with MH, HSM, SNAP	155,300	9.9%	66.0%
MH only	560	0.0%	0.2%

Women, Infants, and Children (WIC)	Count	% of All ³	% of WIC
Total Served	114,330	7.3%	100%
Any combo with WIC, HSM	102,030	6.5%	89.2%
Any combo with WIC, HSM, SNAP	67,470	4.3%	59.0%
WIC only	9,340	0.6%	8.2%

ODHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ³	% of SNAP
Total Served	873,350	56.8%	100%
Any combo with SNAP, HSM	728,080	46.3%	83.4%
SNAP, HSM only	341,750	21.7%	39.1%
SNAP only	99,250	6.3%	11.4%

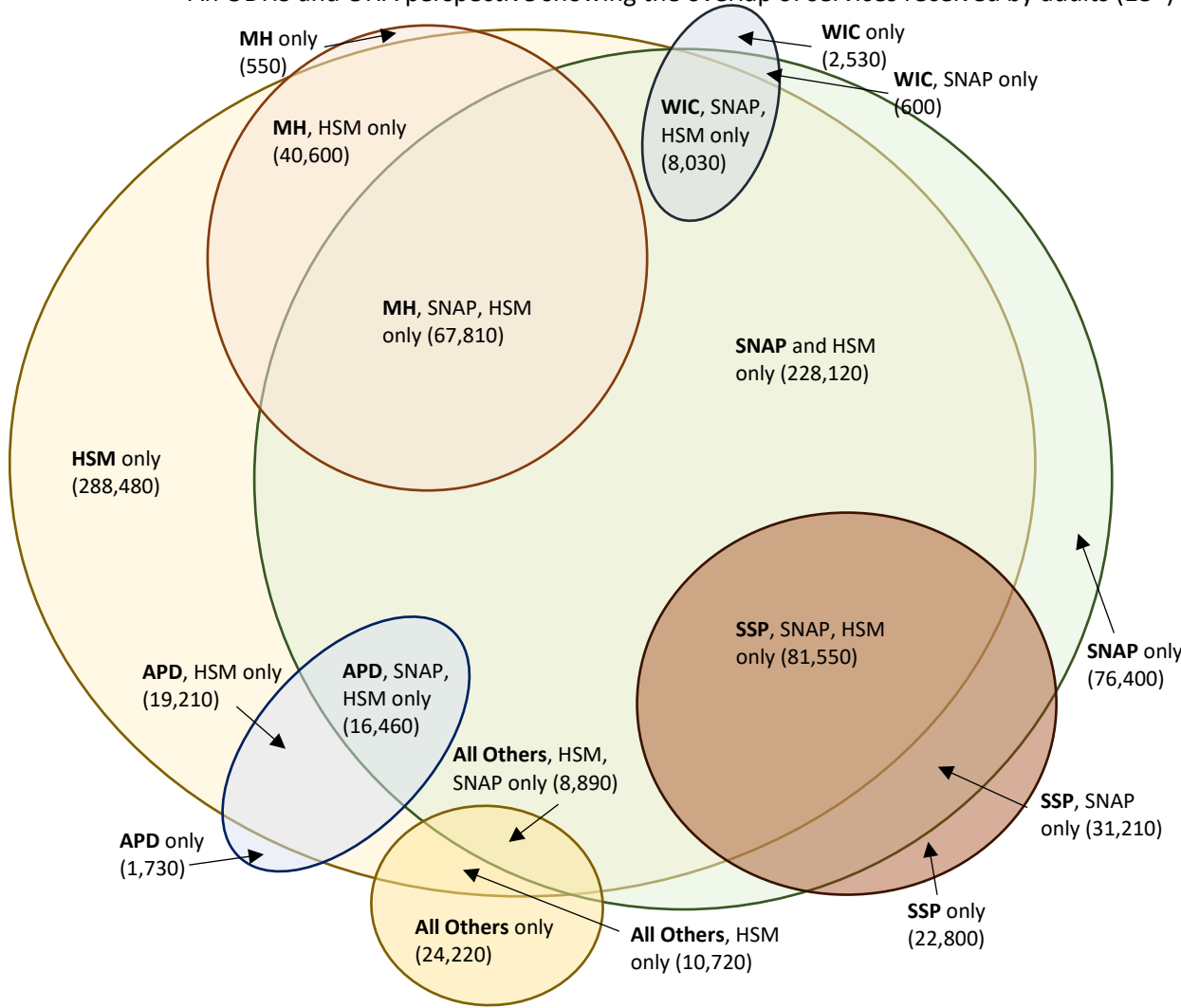
Self Sufficiency Programs (SSP) ⁴ excluding SNAP	Count	% of All ³	% of SSP
Total Served	299,040	19.4%	100%
Any combo with SSP, SNAP	236,050	15.0%	78.9%
Any combo with SSP, SNAP, HSM	197,150	12.5%	65.9%
SSP only	34,170	2.2%	11.4%

Child Welfare – Youth only (CW)	Count	% of All ³	% of CW
Total Served	87,100	5.5%	100%
Any combo with CW, HSM	68,200	4.3%	78.3%
Any combo with CW, SNAP, HSM	45,230	2.9%	51.9%
CW only	15,430	1.0%	17.7%

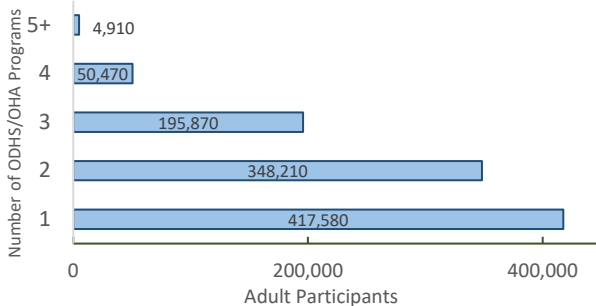
All Others (CCARE, APD, I/DD, VR)	Count	% of All ³	% of Other
Total Served	79,610	5.1%	100%
Any combo with Other, HSM	46,750	3.0%	58.7%
Any combo with Other, SNAP, HSM	23,480	1.5%	29.5%
Other programs only	27,620	1.8%	34.7%

1,017,040 Adults Served by ODHS¹ and OHA² in 2020

An ODHS and OHA perspective showing the overlap of services received by adults (18+) across major ODHS and OHA programs.



Overlap of ODHS and OHA Services



*Source: OFRA, Integrated Client Services Data Warehouse

- ¹ ODHS programs included are: SNAP, SSP, I/DD, VR, and APD.
- ² OHA programs included are: HSM, MH, WIC, and CCARE.
- ³ 'All' refers to all adults with ODHS or OHA services = 1,017,040.
- ⁴ 'SSP' refers to TANF and ERDC programs.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other ODHS or OHA programs.
- 2020 OR Population estimate = 4.268 mil; (PRC).

OHA

Health Services Medicaid (HSM)	Count	% of All ³	% of HSM
Total Served	850,820	83.7%	100%
Any combo with HSM, SNAP	464,300	45.7%	54.6%
HSM, SNAP only	228,120	22.4%	26.8%
HSM only	288,480	28.4%	33.9%

Mental Health (MH)	Count	% of All ³	% of MH
Total Served	166,210	16.3%	100%
Any combo with MH, HSM	165,530	16.3%	99.6%
Any combo with MH, HSM, SNAP	113,780	11.2%	68.5%
MH only	550	0.1%	0.3%

Women, Infants, and Children (WIC)	Count	% of All ³	% of WIC
Total Served	30,290	3.0%	100%
Any combo with WIC, HSM	26,730	2.6%	88.3%
Any combo with WIC, HSM, SNAP	17,820	1.8%	58.8%
WIC only	2,530	0.2%	8.4%

ODHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ³	% of SNAP
Total Served	577,050	56.7%	100%
Any combo with SNAP, HSM	464,300	45.7%	80.5%
SNAP, HSM only	228,120	22.4%	39.5%
SNAP only	76,400	7.5%	13.2%

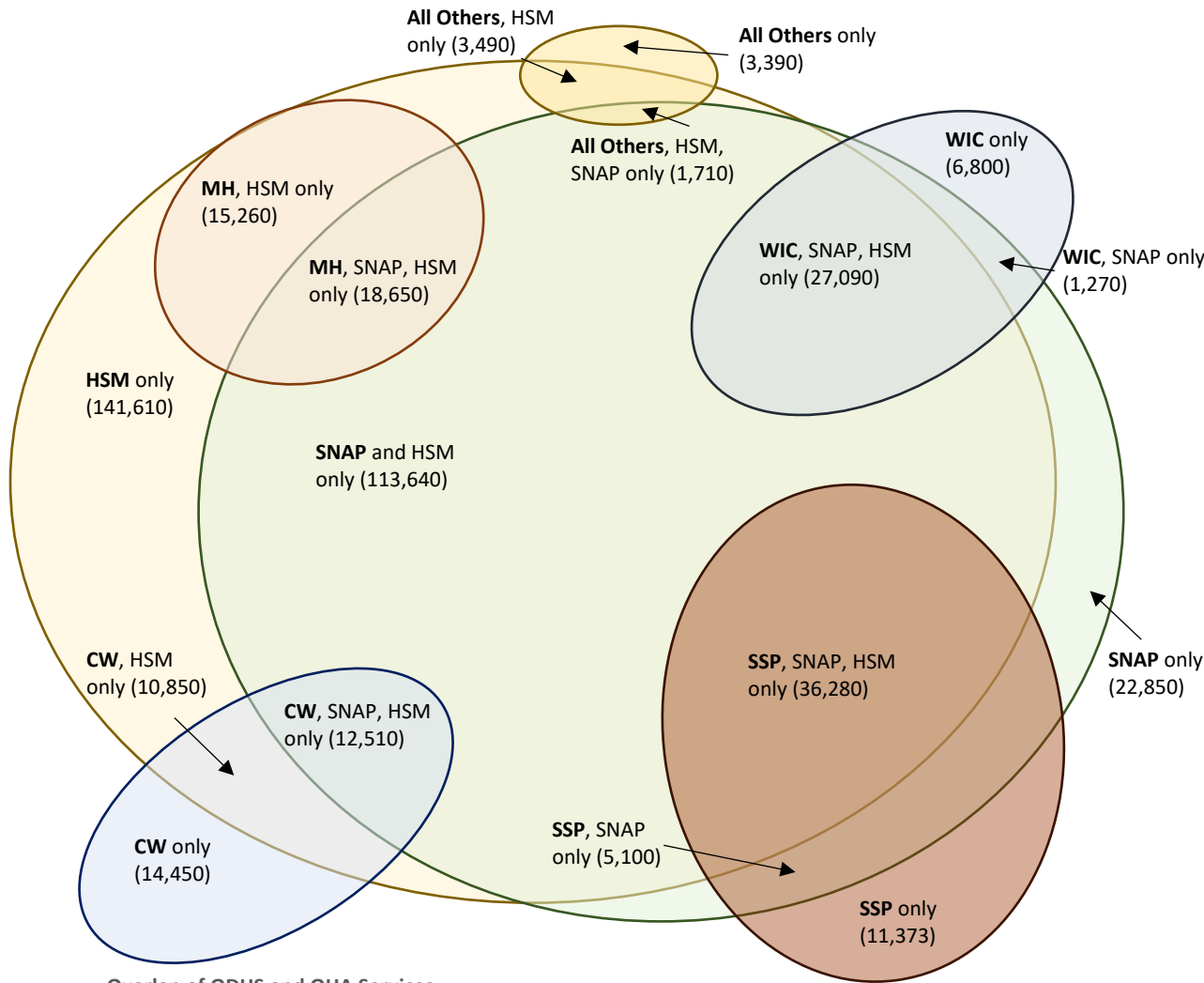
Self Sufficiency Programs (SSP) ⁴ excluding SNAP	Count	% of All ³	% of SSP
Total Served	185,520	18.2%	100%
Any combo with SSP, SNAP	152,490	15.0%	82.2%
Any combo with SSP, SNAP, HSM	119,960	11.8%	64.7%
SSP only	22,800	2.2%	12.3%

Aging & People with Disabilities (APD)	Count	% of All ³	% of APD
Total Served	48,270	4.7%	100%
Any combo with APD, HSM	46,220	4.5%	95.8%
Any combo with APD, SNAP, HSM	22,460	2.2%	46.5%
APD only	1,730	0.2%	3.6%

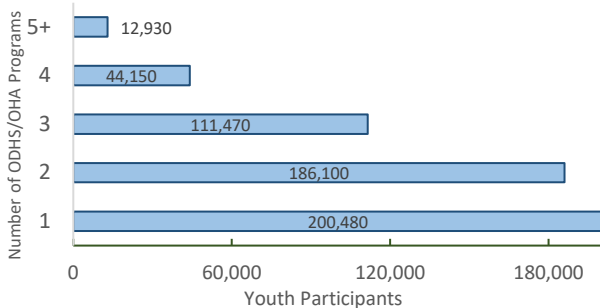
All Others (CCARE, I/DD, VR)	Count	% of All ³	% of Other
Total Served	63,160	6.2%	100%
Any combo with Other, HSM	34,580	3.4%	54.8%
Any combo with Other, SNAP, HSM	18,480	1.8%	29.2%
Other programs only	24,220	2.4%	38.3%

555,120 Youth Served by ODHS¹ and OHA² in 2020

An ODHS and OHA perspective showing the overlap of services received by youth (<19) across major ODHS and OHA programs.



Overlap of ODHS and OHA Services



*Source: OFRA, Integrated Client Services Data Warehouse

¹ ODHS programs included are: SNAP, SSP, CW, I/DD, and VR.

² OHA programs included are: HSM, MH, WIC, and CCARE.

³ 'All' refers to all youth with ODHS or OHA services = 555,120.

⁴ 'SSP' refers to TANF and ERDC programs.

* Represents a count of 10 or fewer

- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.

- 'Only' in tables refers to no other ODHS or OHA programs.

- 2020 OR Population estimate = 4.268 mil; (PRC).

OHA

Health Services Medicaid (HSM)	Count	% of All ³	% of HSM
Total Served	485,470	87.5%	100%
Any combo with HSM, SNAP	263,780	47.5%	54.3%
HSM, SNAP only	113,640	20.5%	23.4%
HSM only	141,610	25.5%	29.2%

Mental Health (MH)	Count	% of All ³	% of MH
Total Served	69,010	12.4%	100%
Any combo with MH, HSM	69,010	12.4%	100%
Any combo with MH, HSM, SNAP	41,520	7.5%	60.2%
MH only	*	0.0%	0.0%

Women, Infants, and Children (WIC)	Count	% of All ³	% of WIC
Total Served	89,050	15.1%	100%
Any combo with WIC, HSM	75,290	13.6%	89.6%
Any combo with WIC, HSM, SNAP	49,650	839%	59.1%
WIC only	6,800	1.2%	8.1%

ODHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ³	% of SNAP
Total Served	296,310	53.4%	100%
Any combo with SNAP, HSM	263,780	47.5%	89.0%
SNAP, HSM only	113,640	20.5%	38.4%
SNAP only	22,850	4.1%	7.7%

Self Sufficiency Programs (SSP) ⁴ excluding SNAP	Count	% of All ³	% of SSP
Total Served	113,530	20.5%	100%
Any combo with SSP, SNAP	83,560	15.1%	73.6%
Any combo with SSP, SNAP, HSM	77,180	13.9%	68.0%
SSP only	11,370	2.0%	10.0%

Child Welfare (CW)	Count	% of All ³	% of CW
Total Served	84,290	15.2%	100%
Any combo with CW, HSM	66,510	12.0%	78.9%
Any combo with CW, SNAP, HSM	44,240	8.0%	52.5%
CW only	14,450	2.6%	17.1%

All Others (CCARE, I/DD, VR)	Count	% of All ³	% of Other
Total Served	16,440	3.0%	100%
Any combo with Other, HSM	12,160	2.2%	74.0%
Any combo with Other, SNAP, HSM	5,020	0.9%	30.5%
Other programs only	3,390	0.6%	20.6%

Overlap Chart Methodology

Programs:

Oregon Health Authority = Health Services Medicaid (**HSM**); Family Planning Expansion Program (**FPEP**); Mental Health (**MH**); Women, Infants, and Children (**WIC**)

Oregon Department of Human Services = Supplemental Nutritional Assistance Program (**SNAP**); Self Sufficiency Programs (**SSP**); Child Welfare (**CW**); Aging & People with Disabilities – Long Term Care and Adult Protective Services (**APD**); Intellectual / Developmental Disabilities (**I/DD**); Vocational Rehabilitation (**VR**)

Exclusions:

Short Term Care (APD)

Caseload Category Code APDSPL% (APD)

Alcohol and Drug (AD)

Medicaid Buy-in (MBI)

Coordinated Care Organization (CCO)

Office of Private Health Partnerships (OPHP)

Caseload Category Codes: ORK999, NMH70, NMH71, SS99, DD36, DD37, DD38

Dates:

Service start date <= 12/31/2020

Service end date >=1/1/2020

Age as of 7/1/2020

>18 years of age = Adult

<19 years of age = Youth

July 2020 Oregon Population Estimate, Population Research Center, PSU: 4,268,055

Please Note: The state of emergency related to COVID-19 and measures designed to mitigate its spread have impacted ODHS and OHA operations and policies. These changes, along with economic impacts, led to major changes to caseload counts in 2020 which may make the patterns in these charts different from other years.