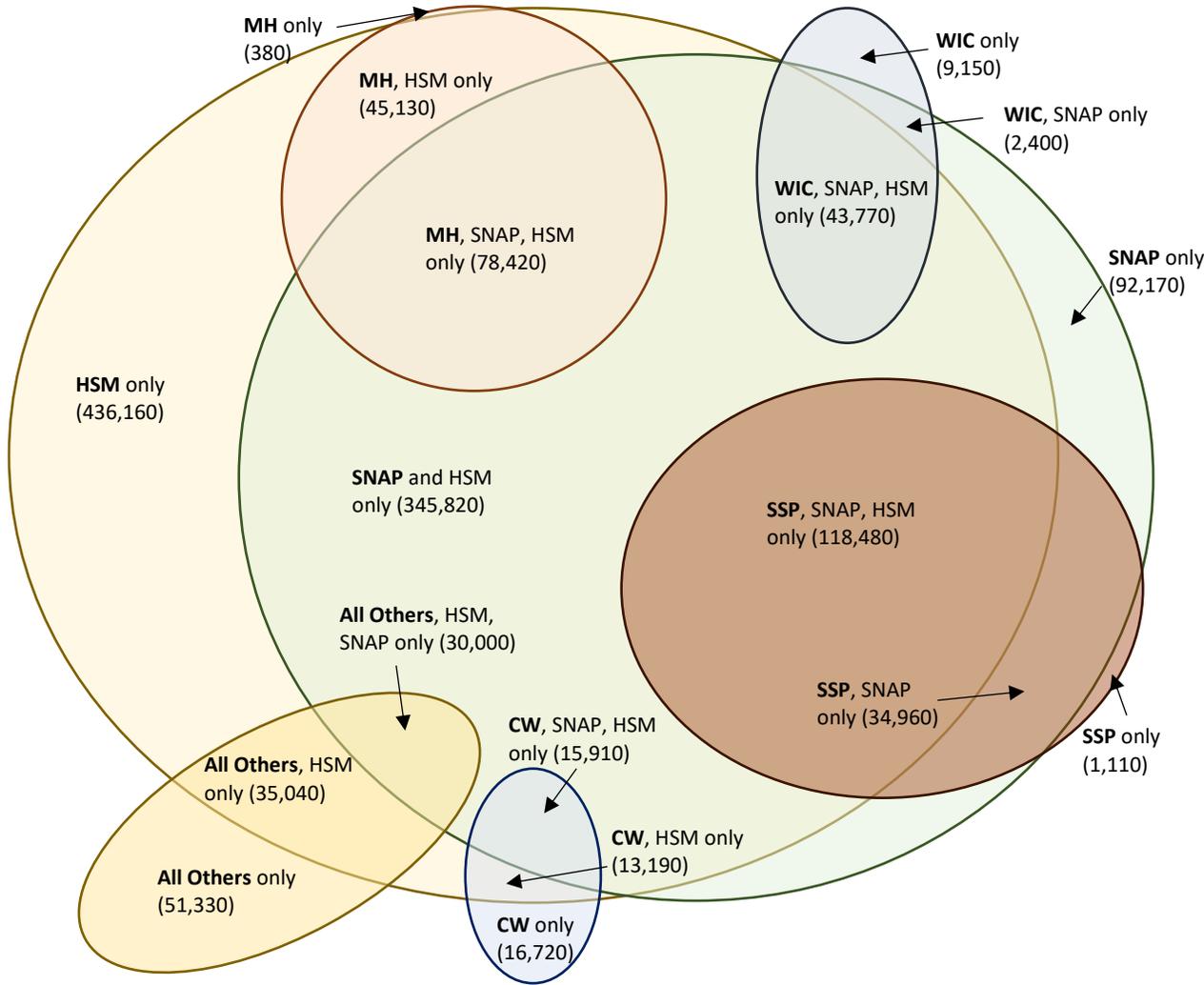
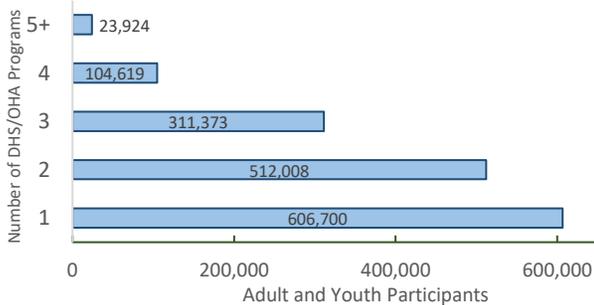


# 1,558,620 Adults and Youth Served by DHS<sup>1</sup> and OHA<sup>2</sup> in 2017

A DHS and OHA perspective showing the overlap of services received across major DHS and OHA programs.



Overlap of DHS and OHA Services



\*Source: OFRA, Integrated Client Services Data Warehouse

<sup>1</sup> DHS programs included are: SNAP, SSP, CW, APD, VR, I/DD.

<sup>2</sup> OHA programs included are: HSM, MH, WIC and CCARE.

<sup>3</sup> 'All' refers to all DHS and OHA = 1,558,620.

- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2017 OR Population estimate = 4.143 mil; (US Census Bureau).

## OHA

Health Services Medicaid (HSM)	Count	% of All <sup>3</sup>	% of HSM
Total Served	1,340,300	86.0%	100%
Any combo with HSM, SNAP	753,370	48.3%	56.2%
HSM, SNAP only	345,820	22.2%	25.8%
HSM only	436,160	28.0%	32.5%

Mental Health (MH)	Count	% of All <sup>3</sup>	% of MH
Total Served	215,280	13.8%	100%
Any combo with MH, HSM	214,800	13.8%	99.8%
Any combo with MH, HSM, SNAP	159,000	9.6%	69.7%
MH only	380	0.0%	0.2%

Women, Infants, and Children (WIC)	Count	% of All <sup>3</sup>	% of WIC
Total Served	135,480	8.7%	100%
Any combo with WIC, HSM	122,750	7.9%	90.6%
Any combo with WIC, HSM, SNAP	85,350	5.5%	63.0%
WIC only	9,150	0.6%	6.8%

## DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All <sup>3</sup>	% of SNAP
Total Served	892,420	57.3%	100%
Any combo with SNAP, HSM	753,370	48.3%	84.4%
SNAP, HSM only	345,820	22.2%	38.8%
SNAP only	92,170	5.9%	10.3%

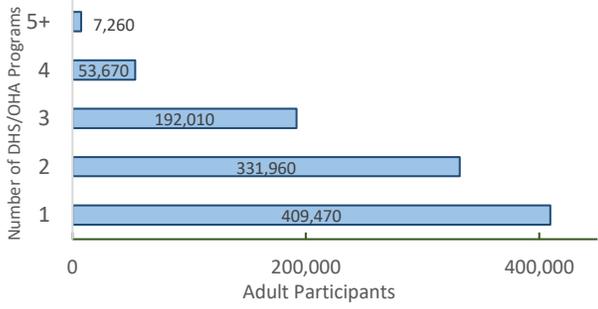
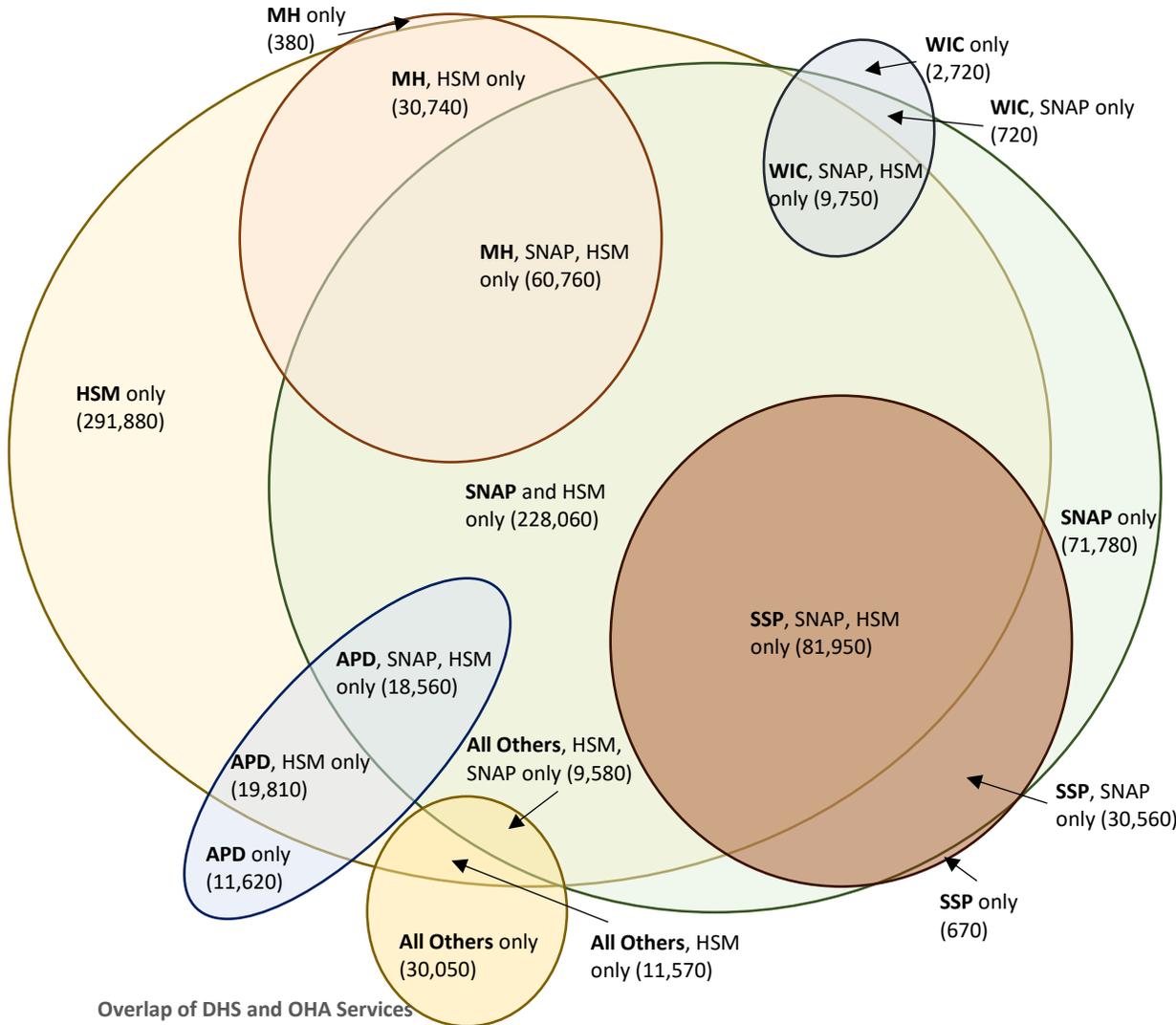
Self Sufficiency Programs (SSP)	Count	% of All <sup>3</sup>	% of SSP
Total Served	250,220	16.1%	100%
Any combo with SSP, SNAP	246,020	15.8%	98.3%
Any combo with SSP, SNAP, HSM	207,760	13.3%	83.0%
SSP only	1,110	0.1%	0.4%

Child Welfare – Youth only (CW)	Count	% of All <sup>3</sup>	% of CW
Total Served	102,460	6.6%	100%
Any combo with CW, HSM	81,460	5.2%	79.5%
Any combo with CW, SNAP, HSM	57,140	3.7%	55.8%
CW only	16,720	1.1%	16.3%

All Others (CCARE, APD, I/DD, VR)	Count	% of All <sup>3</sup>	% of Other
Total Served	154,690	9.9%	100%
Any combo with Other, HSM	98,040	6.3%	63.4%
Any combo with Other, SNAP, HSM	51,140	3.3%	33.1%
Other programs only	51,330	3.3%	33.2%

# 994,380 Adults Served by DHS<sup>1</sup> and OHA<sup>2</sup> in 2017

A DHS and OHA perspective showing the overlap of services received by adults (18+) across major DHS and OHA programs.



\*Source: OFRA, Integrated Client Services Data Warehouse

- <sup>1</sup> DHS programs included are: SNAP, SSP, I/DD, VR, and APD.
- <sup>2</sup> OHA programs included are: HSM, MH, WIC, and CCARE.
- <sup>3</sup> 'All' refers to all adults with DHS or OHA services = 994,380.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2017 OR Population estimate = 4.143 mil; (US Census Bureau).

## OHA

Health Services Medicaid (HSM)	Count	% of All <sup>3</sup>	% of HSM
Total Served	<b>840,120</b>	84.5	100%
Any combo with HSM, SNAP	464,470	46.7%	55.3%
HSM, SNAP only	228,060	22.9%	27.1%
HSM only	291,880	29.4%	34.7%

Mental Health (MH)	Count	% of All <sup>3</sup>	% of MH
Total Served	<b>147,090</b>	14.8%	100%
Any combo with MH, HSM	146,620	14.7%	99.7%
Any combo with MH, HSM, SNAP	106,590	10.7%	72.5%
MH only	380	0.0%	0.3%

Women, Infants, and Children (WIC)	Count	% of All <sup>3</sup>	% of WIC
Total Served	<b>36,610</b>	3.7%	100%
Any combo with WIC, HSM	32,860	3.3%	89.7%
Any combo with WIC, HSM, SNAP	21,340	2.1%	58.3%
WIC only	2,720	0.3%	7.4%

## DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All <sup>3</sup>	% of SNAP
Total Served	<b>572,460</b>	57.6%	100%
Any combo with SNAP, HSM	464,470	46.7%	81.1%
SNAP, HSM only	228,060	22.9%	39.8%
SNAP only	71,780	7.2%	12.5%

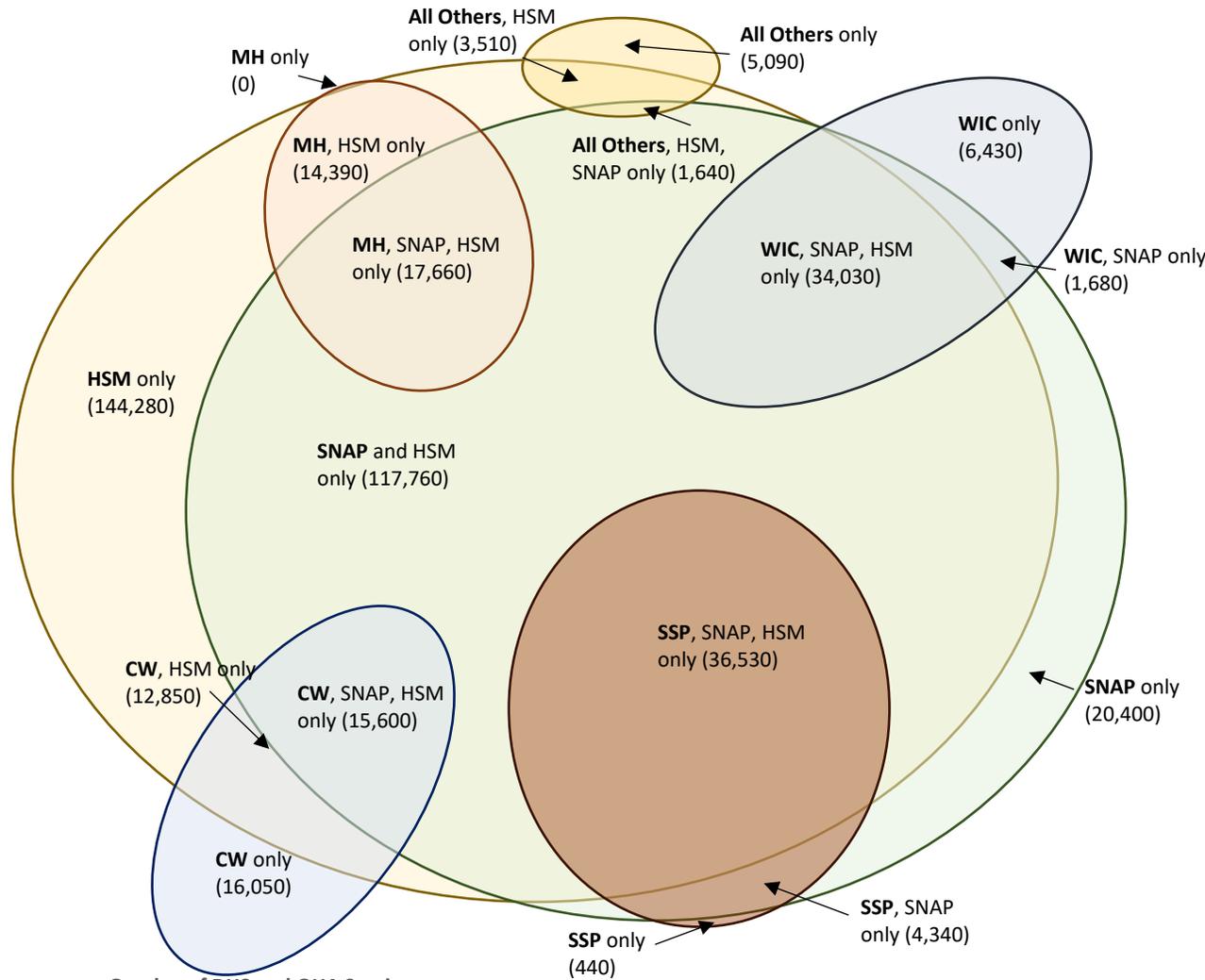
Self Sufficiency Programs (SSP)	Count	% of All <sup>3</sup>	% of SSP
Total Served	<b>155,570</b>	15.6%	100%
Any combo with SSP, SNAP	153,550	15.4%	98.7%
Any combo with SSP, SNAP, HSM	121,520	12.2%	78.1%
SSP only	670	0.1%	0.4%

Aging & People with Disabilities (APD)	Count	% of All <sup>3</sup>	% of APD
Total Served	<b>62,500</b>	6.3%	100%
Any combo with APD, HSM	50,090	5.0%	80.1%
Any combo with APD, SNAP, HSM	25,780	2.6%	41.2%
APD only	11,620	1.2%	18.6%

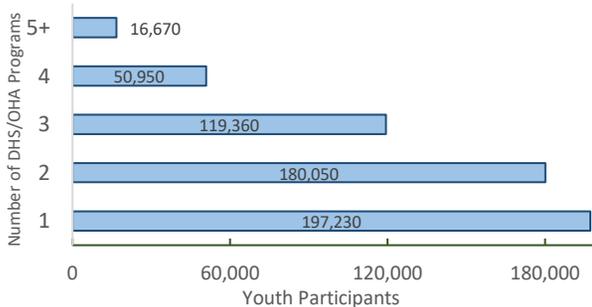
All Others (CCARE, I/DD, VR)	Count	% of All <sup>3</sup>	% of Other
Total Served	<b>71,080</b>	7.1%	100%
Any combo with Other, HSM	37,120	3.7%	52.2%
Any combo with Other, SNAP, HSM	20,860	2.1%	29.3%
Other programs only	30,050	3.0%	42.3%

# 564,250 Youth Served by DHS<sup>1</sup> and OHA<sup>2</sup> in 2017

A DHS and OHA perspective showing the overlap of services received by youth (<19) across major DHS and OHA programs.



Overlap of DHS and OHA Services



\*Source: OFRA, Integrated Client Services Data Warehouse

<sup>1</sup> DHS programs included are: SNAP, SSP, CW, I/DD, and VR.

<sup>2</sup> OHA programs included are: HSM, MH, WIC, and CCARE.

<sup>3</sup> 'All' refers to all youth with DHS or OHA services = 564,250.

• Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.

• 'Only' in tables refers to no other DHS or OHA programs.

• 2017 OR Population estimate = 4.143 mil; (US Census Bureau).

## OHA

Health Services Medicaid (HSM)	Count	% of All <sup>3</sup>	% of HSM
Total Served	<b>500,190</b>	88.6%	100%
Any combo with HSM, SNAP	288,910	51.2%	57.8%
HSM, SNAP only	117,760	20.9%	23.5%
HSM only	144,280	25.6%	28.8%

Mental Health (MH)	Count	% of All <sup>3</sup>	% of MH
Total Served	<b>68,180</b>	12.1%	100%
Any combo with MH, HSM	68,180	12.1%	100%
Any combo with MH, HSM, SNAP	43,390	7.7%	63.6%
MH only	0	0.0%	0.0%

Women, Infants, and Children (WIC)	Count	% of All <sup>3</sup>	% of WIC
Total Served	<b>98,870</b>	17.5%	100%
Any combo with WIC, HSM	89,890	15.9%	90.9%
Any combo with WIC, HSM, SNAP	64,010	11.3%	64.7%
WIC only	6,430	1.1%	6.5%

## DHS

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All <sup>3</sup>	% of SNAP
Total Served	<b>319,960</b>	56.7%	100%
Any combo with SNAP, HSM	288,910	51.2%	90.3%
SNAP, HSM only	117,760	20.9%	36.8%
SNAP only	20,400	3.6%	6.4%

Self Sufficiency Programs (SSP)	Count	% of All <sup>3</sup>	% of SSP
Total Served	<b>94,650</b>	16.8%	100%
Any combo with SSP, SNAP	92,470	16.4%	97.7%
Any combo with SSP, SNAP, HSM	86,250	15.3%	91.1%
SSP only	440	0.1%	0.5%

Child Welfare (CW)	Count	% of All <sup>3</sup>	% of CW
Total Served	<b>99,990</b>	17.7%	100%
Any combo with CW, HSM	79,820	14.1%	79.8%
Any combo with CW, SNAP, HSM	56,120	9.9%	56.1%
CW only	16,050	2.8%	16.0%

All Others (CCARE, I/DD, VR)	Count	% of All <sup>3</sup>	% of Other
Total Served	<b>17,170</b>	3.0%	100%
Any combo with Other, HSM	11,430	2.0%	66.5%
Any combo with Other, SNAP, HSM	4,910	0.9%	28.6%
Other programs only	5,090	0.9%	29.7%

## Overlap Chart Methodology

### Programs:

Oregon Health Authority = Health Services Medicaid (**HSM**); Family Planning Expansion Program (**FPEP**); Mental Health (**MH**); Women, Infants, and Children (**WIC**)

Department of Human Services = Supplemental Nutritional Assistance Program (**SNAP**); Self Sufficiency Programs (**SSP**); Child Welfare (**CW**); Aging & People with Disabilities – Long Term Care and Adult Protective Services (**APD**); Intellectual / Developmental Disabilities (**I/DD**); Vocational Rehabilitation (**VR**)

### Exclusions:

Short Term Care (APD)

Caseload Category Code APDSPL% (APD)

Alcohol and Drug (AD)

Medicaid Buy-in (MBI)

Coordinated Care Organization (CCO)

Office of Private Health Partnerships (OPHP)

Caseload Category Codes: ORK999, NMH70, NMH71, SS99, DD36, DD37, DD38

### Dates:

Service start date <= 12/31/2017

Service end date >=1/1/2017

Age as of 7/1/2017

>18 years of age = Adult

<=18 years of age = Youth