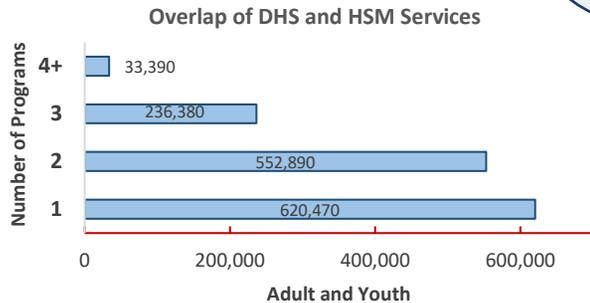
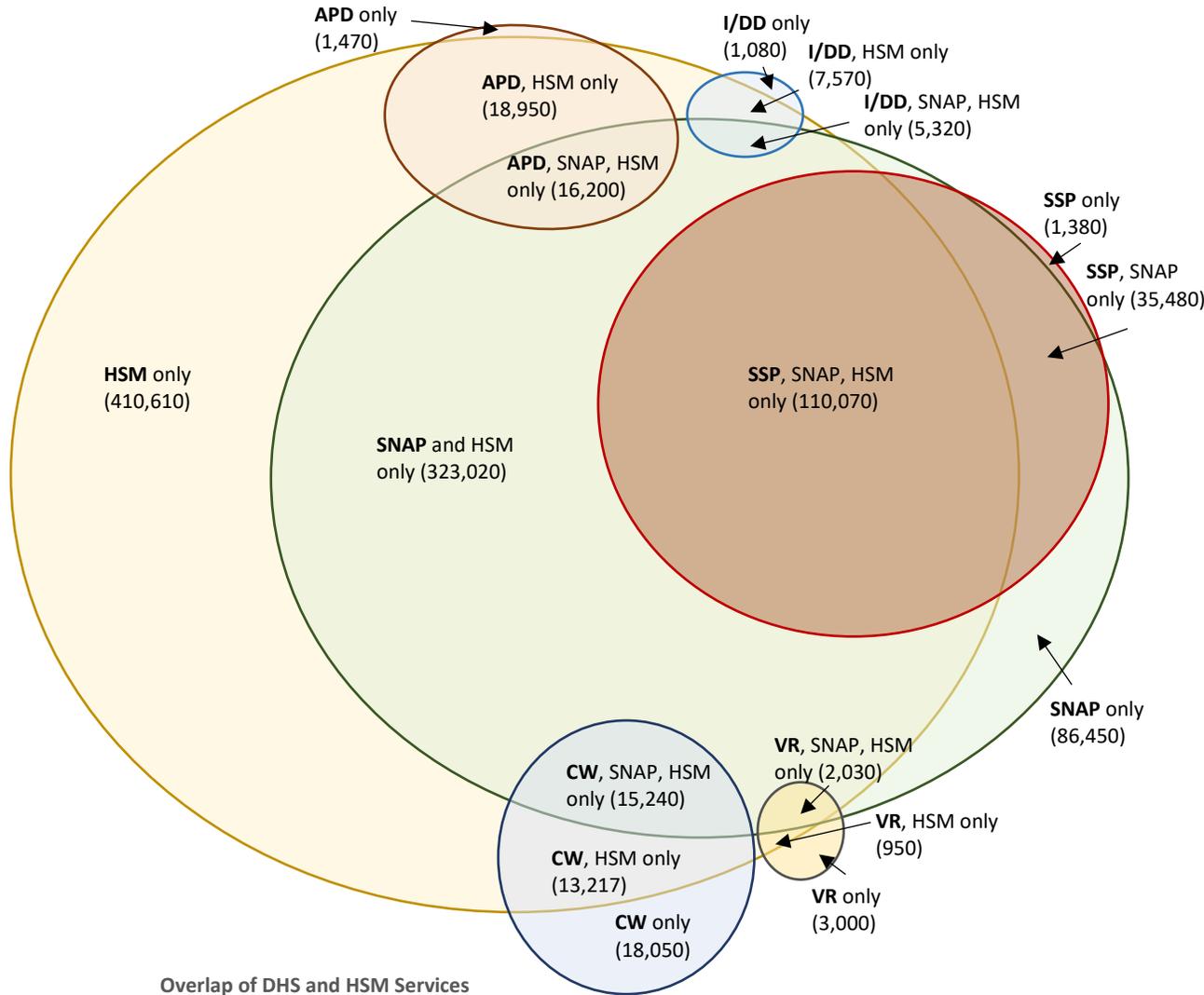


1,443,130 Adults and Youth Served by DHS¹ and HSM in 2018

A DHS perspective showing the overlap of services received across all major DHS programs and HSM.



*Source: OFRA, Integrated Client Services Data Warehouse

¹ DHS programs included are: I/DD, APD, CW, SNAP, SSP, and VR.

² 'All' refers to all DHS and HSM = 1,443,130.

³ 'SSP' refers to TANF and ERDC programs.

- In CY 2018, 939,160 people received DHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2018 OR Population estimate = 4.195 mil; (PRC).

Health Systems Medicaid (HSM)		Count	% of All ²	% of HSM
Total Served		1,284,560	89.0%	100%
Any combo with HSM, SNAP		713,490	49.4%	55.5%
HSM, SNAP only		323,020	22.4%	25.1%
HSM only		410,610	28.5%	32.0%

Supplemental Nutritional Assistance Program (SNAP)		Count	% of All ²	% of SNAP
Total Served		846,320	58.6%	100%
Any combo with SNAP, HSM		713,490	49.4%	84.3%
SNAP, HSM only		323,020	22.4%	38.2%
SNAP only		86,450	6.0%	10.2%

Self Sufficiency Programs (SSP) ³ excluding SNAP		Count	% of All ²	% of SSP
Total Served		240,330	16.7%	100%
Any combo with SSP, SNAP		235,580	16.3%	98.0%
Any combo with SSP, SNAP, HSM		197,000	13.7%	82.0%
SSP only		1,380	0.1%	0.6%

Child Welfare – Youth only (CW)		Count	% of All ²	% of CW
Total Served		103,100	7.1%	100%
Any combo with CW, HSM		80,840	5.6%	78.4%
Any combo with CW, SNAP, HSM		55,280	3.8%	55.6%
CW only		18,050	1.3%	17.5%

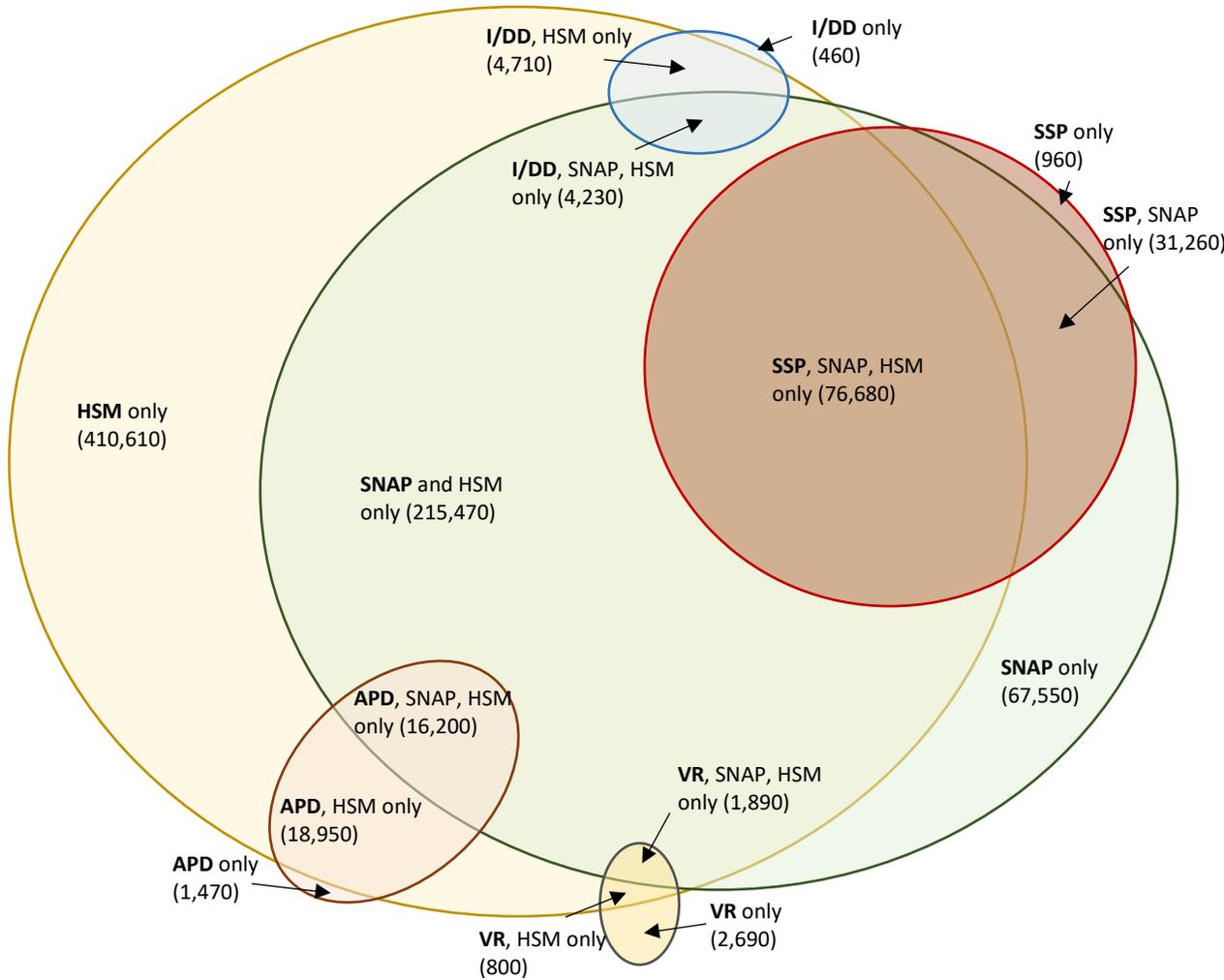
Aging & People with Disabilities (APD) LTC and APS		Count	% of All ²	% of APD
Total Served		48,190	3.3%	100%
Any combo with APD, HSM		46,400	3.2%	96.3%
Any combo with APD, SNAP, HSM		22,720	1.6%	47.1%
APD only		1,470	0.1%	3.0%

Intellectual / Developmental Disabilities (I/DD)		Count	% of All ²	% of I/DD
Total Served		29,810	2.1%	100%
Any combo with I/DD, HSM		28,490	2.0%	95.5%
Any combo with I/DD, SNAP, HSM		13,060	0.9%	43.8%
I/DD only		1,080	0.1%	3.6%

Vocational Rehabilitation (VR)		Count	% of All ²	% of VR
Total Served		17,010	1.2%	100%
Any combo with VR, HSM		13,370	0.9%	78.6%
Any combo with VR, SNAP, HSM		9,090	0.6%	53.5%
VR only		3,000	0.2%	17.7%

905,670 Adults Served by DHS¹ and HSM in 2018

A DHS perspective showing the overlap of services received by adults (18+) across all major DHS programs and HSM.



Health Systems Medicaid (HSM)	Count	% of All ²	% of HSM
Total Served	795,400	87.8%	100%
Any combo with HSM, SNAP	444,230	49.0%	55.8%
HSM, SNAP only	215,470	23.8%	27.1%
HSM only	264,040	29.2%	33.2%

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ²	% of SNAP
Total Served	547,970	60.5%	100%
Any combo with SNAP, HSM	444,230	49.0%	81.1%
SNAP, HSM only	215,470	23.8%	39.3%
SNAP only	67,550	7.5%	12.3%

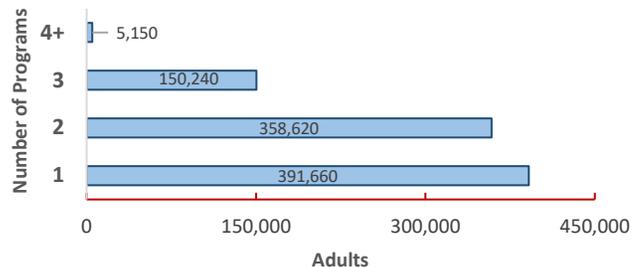
Self Sufficiency Programs (SSP) ³ excluding SNAP	Count	% of All ²	% of SSP
Total Served	151,400	16.7%	100%
Any combo with SSP, SNAP	148,960	16.4%	98.4%
Any combo with SSP, SNAP, HSM	116,330	12.8%	76.8%
SSP only	960	0.1%	0.6%

Aging & People with Disabilities (APD) (LTC and APS)	Count	% of All ²	% of APD
Total Served	48,190	5.3%	100%
Any combo with APD, HSM	46,400	5.1%	96.3%
Any combo with APD, SNAP, HSM	22,720	2.5%	47.1%
APD only	1,470	0.2%	3.0%

Intellectual / Developmental Disabilities (I/DD)	Count	% of All ²	% of I/DD
Total Served	19,270	2.1%	100%
Any combo with I/DD, HSM	18,650	2.1%	96.8%
Any combo with I/DD, SNAP, HSM	9,240	1.0%	47.9%
I/DD only	460	0.1%	2.4%

Vocational Rehabilitation (VR)	Count	% of All ²	% of VR
Total Served	15,770	1.7%	100%
Any combo with VR, HSM	12,520	1.4%	79.4%
Any combo with VR, SNAP, HSM	8,690	1.0%	55.1%
VR only	2,690	0.3%	17.0%

Overlap of DHS and HSM Services



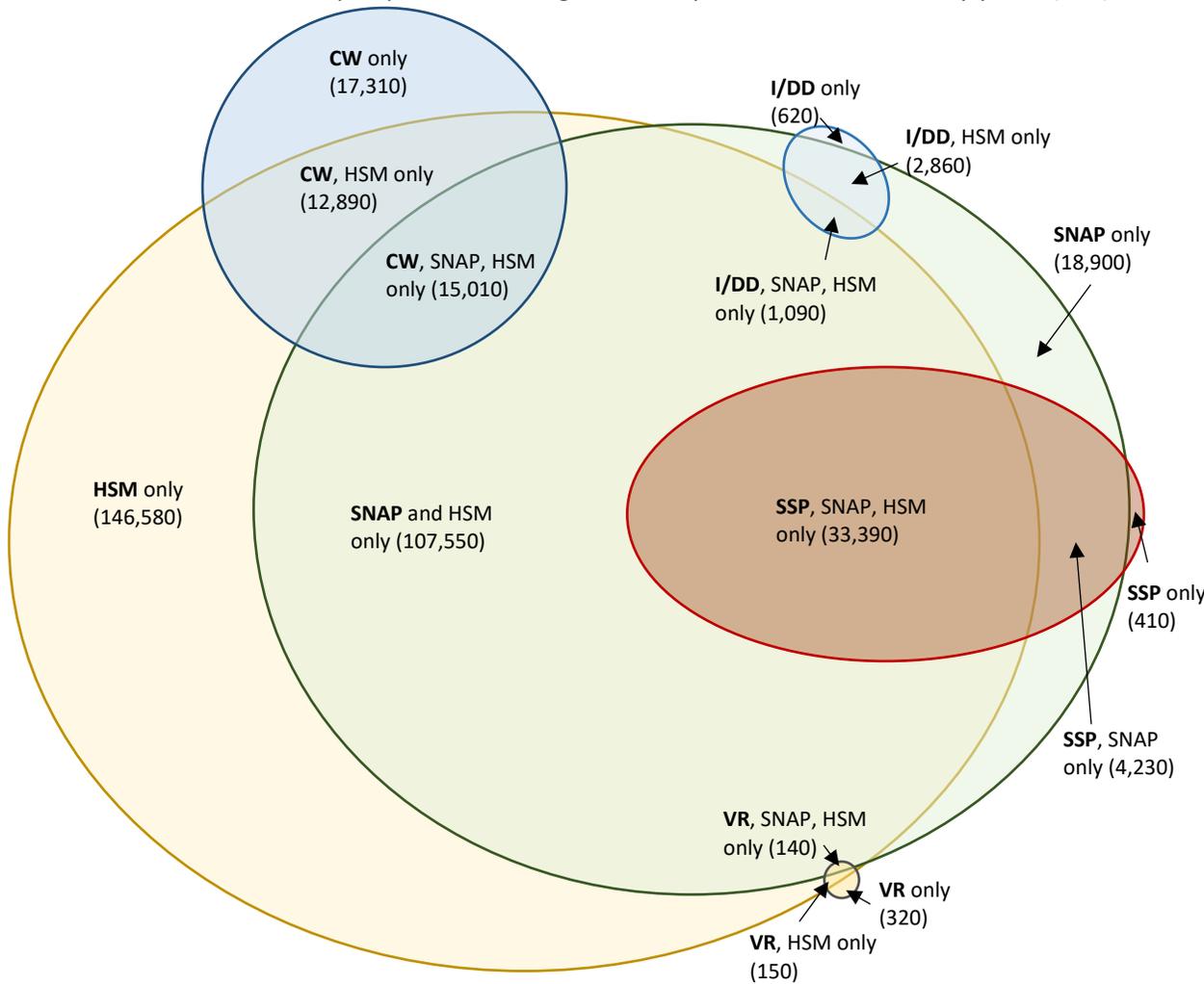
*Source: OFRA, Integrated Client Services Data Warehouse

¹ DHS programs included are: I/DD, APD, SNAP, SSP, and VR.
² 'All' refers to all adults with DHS or HSM services = 964,300.
³ 'SSP' refers to TANF and ERDC programs.

- In CY 2018, 590,780 adults received DHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2018 OR Population estimate = 4.195 mil; (PRC).

537,460 Youth Served by DHS¹ and HSM in 2018

A DHS perspective showing the overlap of services received by youth (<19) across all major DHS programs and HSM.



Health Systems Medicaid (HSM)	Count	% of All ²	% of HSM
Total Served	489,160	91.0%	100%
Any combo with HSM, SNAP	269,270	50.1%	55.0%
HSM, SNAP only	107,550	20.0%	22.0%
HSM only	146,580	27.3%	30.0%

Supplemental Nutritional Assistance Program (SNAP)	Count	% of All ²	% of SNAP
Total Served	298,350	55.5%	100%
Any combo with SNAP, HSM	269,270	50.1%	90.3%
SNAP, HSM only	107,550	20.0%	36.0%
SNAP only	18,900	3.5%	6.3%

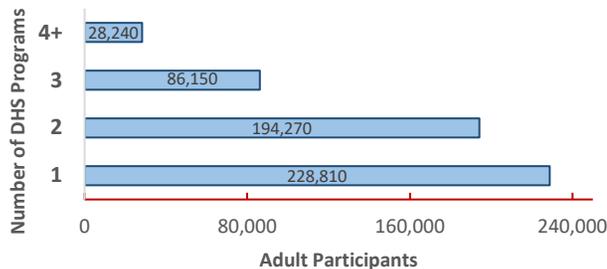
Self Sufficiency Programs (SSP) ³ excluding SNAP	Count	% of All ²	% of SSP
Total Served	88,930	16.5%	100%
Any combo with SSP, SNAP	86,620	16.1%	97.4%
Any combo with SSP, SNAP, HSM	80,670	15.0%	90.7%
SSP only	410	0.1%	0.5%

Child Welfare – Youth only (CW)	Count	% of All ²	% of CW
Total Served	100,730	18.7%	100%
Any combo with CW, HSM	79,330	14.8%	78.8%
Any combo with CW, SNAP, HSM	54,420	10.1%	54.0%
CW only	17,310	3.2%	17.2%

Intellectual / Developmental Disabilities (I/DD)	Count	% of All ²	% of I/DD
Total Served	10,550	2.0%	100%
Any combo with I/DD, HSM	9,840	1.8%	93.3%
Any combo with I/DD, SNAP, HSM	3,820	0.7%	36.3%
I/DD only	620	0.1%	5.9%

Vocational Rehabilitation (VR)	Count	% of All ²	% of VR
Total Served	1,230	0.2%	100%
Any combo with VR, HSM	860	0.2%	69.6%
Any combo with VR, SNAP, HSM	410	0.1%	32.8%
VR only	320	0.1%	25.7%

Overlap of DHS and HSM Services



*Source: OFRA, Integrated Client Services Data Warehouse

¹ DHS programs included are: I/DD, APD, CW, SNAP, SSP, and VR.

² 'All' refers to all youth with DHS or HSM services = 553,690.

³ 'SSP' refers to TANF and ERDC programs.

- In CY 2018, 348,380 youth received DHS services.
- Values in bubbles reflect overlaps displayed and do not reflect 'Total Served' or 'Any combo' values in the tables.
- 'Only' in tables refers to no other DHS or OHA programs.
- 2018 OR Population estimate = 4.195 mil; (PRC).

Overlap Chart Methodology

Programs:

Oregon Health Authority = Health Systems Medicaid (**HSM**); Family Planning Expansion Program (**FPEP**); Mental Health (**MH**); Women, Infants, and Children (**WIC**)

Department of Human Services = Supplemental Nutritional Assistance Program (**SNAP**); Self Sufficiency Programs (**SSP**); Child Welfare (**CW**); Aging & People with Disabilities – Long Term Care and Adult Protective Services (**APD**); Intellectual / Developmental Disabilities (**I/DD**); Vocational Rehabilitation (**VR**)

Exclusions:

Short Term Care (APD)

Caseload Category Code APDSPL% (APD)

Alcohol and Drug (AD)

Medicaid Buy-in (MBI)

Coordinated Care Organization (CCO)

Office of Private Health Partnerships (OPHP)

Caseload Category Codes: ORK999, NMH70, NMH71, SS99, DD36, DD37, DD38

Dates:

Service start date <= 12/31/2018

Service end date >=1/1/2018

* Any service that overlaps within 2018.

Age as of 7/1/2018

>18 years of age = Adult

<=18 years of age = Youth

July 2018 Oregon Population Estimate, Population Research Center, PSU: 4,195,300