## Total Biennial Average Forecast Comparison

<table>
<thead>
<tr>
<th></th>
<th>2019-21 Biennium</th>
<th>% Change Between Forecasts</th>
<th>Fall 2020 Forecast</th>
<th>% Change Between Biennia</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Spring 20 Forecast</td>
<td>Fall 20 Forecast</td>
<td>Change</td>
<td>2019-21</td>
</tr>
<tr>
<td><strong>Aging &amp; People with Disabilities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long-Term Care: In Home</td>
<td>19,077</td>
<td>18,800</td>
<td>-277</td>
<td>18,800</td>
</tr>
<tr>
<td>Long-Term Care: Community Based</td>
<td>12,319</td>
<td>12,274</td>
<td>-45</td>
<td>12,274</td>
</tr>
<tr>
<td>Long-Term Care: Nursing Facilities</td>
<td>4,444</td>
<td>4,427</td>
<td>-17</td>
<td>4,427</td>
</tr>
<tr>
<td><strong>Child Welfare (children served)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adoption Assistance</td>
<td>10,690</td>
<td>10,698</td>
<td>8</td>
<td>10,698</td>
</tr>
<tr>
<td>Guardianship Assistance</td>
<td>2,264</td>
<td>2,267</td>
<td>3</td>
<td>2,267</td>
</tr>
<tr>
<td>Out of Home Care¹</td>
<td>6,549</td>
<td>6,308</td>
<td>-241</td>
<td>6,308</td>
</tr>
<tr>
<td>Child In-Home</td>
<td>1,436</td>
<td>1,472</td>
<td>36</td>
<td>1,472</td>
</tr>
<tr>
<td><strong>Intellectual and Developmental Disabilities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Case Management Enrollment²</td>
<td>30,524</td>
<td>30,782</td>
<td>258</td>
<td>30,782</td>
</tr>
<tr>
<td>Total I/DD Services</td>
<td>20,542</td>
<td>19,965</td>
<td>-577</td>
<td>19,965</td>
</tr>
<tr>
<td><strong>Self Sufficiency</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental Nutrition Assistance Program (Households)</td>
<td>350,236</td>
<td>409,205</td>
<td>58,969</td>
<td>409,205</td>
</tr>
<tr>
<td>Temporary Assistance for Needy Families (Families: Cash/Grants)</td>
<td>18,489</td>
<td>19,806</td>
<td>1,317</td>
<td>19,806</td>
</tr>
<tr>
<td><strong>Vocational Rehabilitation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>10,181</td>
<td>9,301</td>
<td>-880</td>
<td>9,301</td>
</tr>
</tbody>
</table>

¹ Includes residential and foster care.
² Some clients enrolled in Case Management do not receive any additional I/DD services.
Oregon Health Authority
Total Biennial Average Forecast Comparison

<table>
<thead>
<tr>
<th>Health Systems - Medicaid OHP</th>
<th>2019-21 Biennium</th>
<th>% Change Between Forecasts</th>
<th>Fall 2020 Forecast</th>
<th>% Change Between Biennia</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Spring 20 Forecast</td>
<td>Fall 20 Forecast</td>
<td>Change</td>
<td>2019-21</td>
</tr>
<tr>
<td>Children's Medicaid OHP</td>
<td>292,997</td>
<td>310,609</td>
<td>17,612</td>
<td>6.0%</td>
</tr>
<tr>
<td>Children's Health Insurance Program</td>
<td>91,842</td>
<td>91,474</td>
<td>-369</td>
<td>-0.4%</td>
</tr>
<tr>
<td>Foster, Substitute and Adoption Care</td>
<td>19,734</td>
<td>19,642</td>
<td>-92</td>
<td>-0.5%</td>
</tr>
<tr>
<td>Aid to the Blind and Disabled</td>
<td>84,620</td>
<td>84,700</td>
<td>79</td>
<td>0.1%</td>
</tr>
<tr>
<td>Old Age Assistance</td>
<td>48,246</td>
<td>48,762</td>
<td>516</td>
<td>1.1%</td>
</tr>
<tr>
<td>Pregnant Women</td>
<td>9,069</td>
<td>8,764</td>
<td>-305</td>
<td>-3.4%</td>
</tr>
<tr>
<td>Parent, Caretaker Relative</td>
<td>86,433</td>
<td>89,610</td>
<td>3,176</td>
<td>3.7%</td>
</tr>
<tr>
<td>ACA Adults</td>
<td>367,369</td>
<td>412,711</td>
<td>45,342</td>
<td>12.3%</td>
</tr>
<tr>
<td><strong>Total OHP</strong></td>
<td><strong>1,000,311</strong></td>
<td><strong>1,066,271</strong></td>
<td><strong>65,960</strong></td>
<td><strong>6.6%</strong></td>
</tr>
<tr>
<td>Other Medical Assistance Total</td>
<td>66,774</td>
<td>70,171</td>
<td>3,397</td>
<td>5.1%</td>
</tr>
<tr>
<td>Cover All Kids</td>
<td>6,688</td>
<td>6,497</td>
<td>-190</td>
<td>-2.8%</td>
</tr>
<tr>
<td><strong>Total Medical Assistance</strong></td>
<td><strong>1,073,772</strong></td>
<td><strong>1,142,939</strong></td>
<td><strong>69,167</strong></td>
<td><strong>6.4%</strong></td>
</tr>
<tr>
<td>Mental Health 1 Under Commitment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Forensic Care</td>
<td>928</td>
<td>937</td>
<td>9</td>
<td>1.0%</td>
</tr>
<tr>
<td>Civilly Committed</td>
<td>943</td>
<td>953</td>
<td>12</td>
<td>1.3%</td>
</tr>
<tr>
<td>Previously Committed</td>
<td>2,987</td>
<td>2,949</td>
<td>-38</td>
<td>-1.3%</td>
</tr>
<tr>
<td>Never Committed</td>
<td>50,894</td>
<td>51,425</td>
<td>531</td>
<td>1.0%</td>
</tr>
<tr>
<td><strong>Total Served</strong></td>
<td><strong>55,752</strong></td>
<td><strong>56,266</strong></td>
<td><strong>514</strong></td>
<td><strong>0.9%</strong></td>
</tr>
</tbody>
</table>

1. Numbers reported represent adults only.