

Oregon Department of Human Services

Total Biennial Average Forecast Comparison

	2019-21 Biennium			% Change Between Forecasts	Fall 2020 Forecast			% Change Between Biennia
	Spring 20 Forecast	Fall 20 Forecast	Change		2019-21	2021-23	Change	
Aging & People with Disabilities								
Long-Term Care: In Home	19,077	18,800	-277	-1.5%	18,800	19,199	399	2.1%
Long-Term Care: Community Based	12,319	12,274	-45	-0.4%	12,274	12,664	390	3.2%
Long-Term Care: Nursing Facilities	4,444	4,427	-17	-0.4%	4,427	4,459	32	0.7%
Child Welfare (children served)								
Adoption Assistance	10,690	10,698	8	0.1%	10,698	10,764	66	0.6%
Guardianship Assistance	2,264	2,267	3	0.1%	2,267	2,389	122	5.4%
Out of Home Care ¹	6,549	6,308	-241	-3.7%	6,308	5,939	-369	-5.8%
Child In-Home	1,436	1,472	36	2.5%	1,472	1,452	-20	-1.4%
Intellectual and Developmental Disabilities								
Total Case Management Enrollment ²	30,524	30,782	258	0.8%	30,782	33,102	2,320	7.5%
Total I/DD Services	20,542	19,965	-577	-2.8%	19,965	21,107	1,142	5.7%
Self Sufficiency								
Supplemental Nutrition Assistance Program (Households)	350,236	409,205	58,969	16.8%	409,205	453,834	44,629	10.9%
Temporary Assistance for Needy Families (Families: Cash/Grants)	18,489	19,806	1,317	7.1%	19,806	21,777	1,971	10.0%
Vocational Rehabilitation								
	10,181	9,301	-880	-8.6%	9,301	10,110	809	8.7%

1. Includes residential and foster care.

2. Some clients enrolled in Case Management do not receive any additional I/DD services.

Oregon Health Authority

Total Biennial Average Forecast Comparison

	2019-21 Biennium			% Change Between Forecasts	Fall 2020 Forecast			% Change Between Biennia
	Spring 20 Forecast	Fall 20 Forecast	Change		2019-21	2021-23	Change	
Health Systems - Medicaid								
OHP								
Children's Medicaid	292,997	310,609	17,612	6.0%	310,609	299,281	-11,328	-3.6%
Children's Health Insurance Program	91,842	91,474	-369	-0.4%	91,474	97,526	6,052	6.6%
Foster, Substitute and Adoption Care	19,734	19,642	-92	-0.5%	19,642	19,198	-444	-2.3%
Aid to the Blind and Disabled	84,620	84,700	79	0.1%	84,700	87,586	2,887	3.4%
Old Age Assistance	48,246	48,762	516	1.1%	48,762	50,713	1,951	4.0%
Pregnant Women	9,069	8,764	-305	-3.4%	8,764	9,225	461	5.3%
Parent, Caretaker Relative	86,433	89,610	3,176	3.7%	89,610	98,407	8,798	9.8%
ACA Adults	367,369	412,711	45,342	12.3%	412,711	432,393	19,682	4.8%
Total OHP	1,000,311	1,066,271	65,960	6.6%	1,066,271	1,094,330	28,059	2.6%
Other Medical Assistance Total	66,774	70,171	3,397	5.1%	70,171	72,946	2,776	4.0%
Cover All Kids	6,688	6,497	-190	-2.8%	6,497	7,426	929	14.3%
Total Medical Assistance	1,073,772	1,142,939	69,167	6.4%	1,142,939	1,174,702	31,763	2.8%
Mental Health ¹								
Under Commitment								
Total Forensic Care	928	937	9	1.0%	937	943	6	0.6%
Civilly Committed	943	955	12	1.3%	955	940	-15	-1.6%
Previously Committed	2,987	2,949	-38	-1.3%	2,949	2,950	1	0.0%
Never Committed	50,894	51,425	531	1.0%	51,425	51,853	428	0.8%
Total Served	55,752	56,266	514	0.9%	56,266	56,686	420	0.7%

1. Numbers reported represent adults only.