

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JANUARY 2020

For the most recent month with finalized numbers – Sep 2019 – the Total Health Systems - Medicaid caseload was 0.2 percent lower than forecast (2,372 individuals). The most recent preliminary estimate – December 2019 – is 0.2 percent lower than forecast (1,837 individuals). For December 2019, the top three caseloads with the largest numerical variances are: ABAD - 1,348; CHIP - 1,264; and Children's Medicaid - 1,155. The top three caseloads with the largest percentage variances are: CAWEM - Prenatal - 8.3%; Pregnant Women - 4.8%; and ABAD - 1.6%.

Total Health Systems - Medicaid				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	1,054,738	1,055,131	-393	0.0%
Aug-19	1,054,789	1,055,816	-1,027	-0.1%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%
Oct-19	1,061,104	1,061,464	-360	0.0%
Nov-19	1,062,122	1,062,992	-870	-0.1%
Dec-19	1,064,840	1,066,677	-1,837	-0.2%

Actuals by Age: Total Health Systems - Medicaid				
Month	Total	0-18	19-64	65+
Jul-19	1,054,738	39.5%	54.2%	6.3%
Aug-19	1,054,789	39.5%	54.2%	6.3%
Sep-19	1,057,589	39.4%	54.3%	6.3%
Oct-19	1,061,104	39.4%	54.3%	6.3%
Nov-19	1,062,122	39.3%	54.4%	6.3%
Dec-19	1,064,840	39.1%	54.6%	6.3%

Total Oregon Health Plan				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	989,354	989,759	-405	0.0%
Aug-19	989,253	990,262	-1,009	-0.1%
Sep-19	991,944	994,242	-2,298	-0.2%
Oct-19	995,247	995,651	-404	0.0%
Nov-19	996,271	997,208	-937	-0.1%
Dec-19	998,775	1,000,866	-2,091	-0.2%

Total Other Medicaid				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	65,384	65,372	12	0.0%
Aug-19	65,536	65,554	-18	0.0%
Sep-19	65,645	65,719	-74	-0.1%
Oct-19	65,857	65,813	44	0.1%
Nov-19	65,851	65,784	67	0.1%
Dec-19	66,065	65,811	254	0.4%

OHP: Children's Medicaid				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	297,631	297,756	-125	0.0%
Aug-19	297,234	297,542	-308	-0.1%
Sep-19	297,522	298,353	-831	-0.3%
Oct-19	297,364	298,321	-957	-0.3%
Nov-19	296,466	297,571	-1,105	-0.4%
Dec-19	295,962	297,117	-1,155	-0.4%

Actuals by Age: Children's Medicaid				
Month	Total	under 1	1-5	6+
Jul-19	297,631	7.4%	28.1%	64.6%
Aug-19	297,234	7.3%	28.1%	64.6%
Sep-19	297,522	7.4%	28.0%	64.7%
Oct-19	297,364	7.3%	28.0%	64.7%
Nov-19	296,466	7.3%	28.0%	64.7%
Dec-19	295,962	7.4%	27.9%	64.7%

OHP: Children's Health Insurance Program				
Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	90,268	90,305	-37	0.0%
Aug-19	90,238	90,358	-120	-0.1%
Sep-19	91,013	91,394	-381	-0.4%
Oct-19	91,536	91,764	-228	-0.2%
Nov-19	91,484	92,270	-786	-0.9%
Dec-19	91,608	92,872	-1,264	-1.4%

Actuals by Age: Children's Health Insurance Program				
Month	Total	under 1	1-5	6+
Jul-19	90,268	0.9%	27.5%	71.6%
Aug-19	90,238	0.9%	27.4%	71.7%
Sep-19	91,013	0.9%	27.3%	71.8%
Oct-19	91,536	0.9%	27.2%	71.9%
Nov-19	91,484	0.9%	27.1%	72.0%
Dec-19	91,608	0.9%	27.1%	72.0%

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**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	19,958	19,954	4	0.0%
Aug-19	19,969	19,956	13	0.1%
Sep-19	19,939	19,932	7	0.0%
Oct-19	19,987	19,918	69	0.3%
Nov-19	19,990	19,864	126	0.6%
Dec-19	19,995	19,819	176	0.9%

**Actuals by age: Foster, Substitute and Adoption Care**

Month	under 1	1-5	6-18	19+
Jul-19	2.1%	18.7%	71.8%	7.3%
Aug-19	2.2%	18.7%	71.6%	7.5%
Sep-19	2.2%	18.7%	71.6%	7.5%
Oct-19	2.3%	18.4%	71.7%	7.6%
Nov-19	2.2%	18.3%	71.7%	7.8%
Dec-19	2.2%	18.3%	71.5%	8.0%

**OHP: Aid to the Blind and Disabled**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	83,624	83,618	6	0.0%
Aug-19	83,489	83,491	-2	0.0%
Sep-19	83,566	83,550	16	0.0%
Oct-19	83,958	83,560	398	0.5%
Nov-19	84,554	83,506	1,048	1.3%
Dec-19	84,791	83,443	1,348	1.6%

**Actuals by Age: Aid to the Blind and Disabled**

Month	Total	0-18	19-64	65+
Jul-19	83,624	13.6%	85.6%	0.9%
Aug-19	83,489	13.6%	85.6%	0.8%
Sep-19	83,566	13.6%	85.6%	0.7%
Oct-19	83,958	13.7%	85.5%	0.9%
Nov-19	84,554	13.9%	85.4%	0.7%
Dec-19	84,791	13.9%	85.3%	0.8%

**OHP: Old Age Assistance**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	46,979	46,992	-13	0.0%
Aug-19	47,224	47,245	-21	0.0%
Sep-19	47,361	47,449	-88	-0.2%
Oct-19	47,348	47,557	-209	-0.4%
Nov-19	47,606	47,628	-22	0.0%
Dec-19	47,627	47,698	-71	-0.1%

**OHP: Pregnant Women**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	9,352	9,368	-16	-0.2%
Aug-19	9,239	9,272	-33	-0.4%
Sep-19	9,166	9,268	-102	-1.1%
Oct-19	9,149	9,343	-194	-2.1%
Nov-19	8,926	9,336	-410	-4.4%
Dec-19	8,936	9,389	-453	-4.8%

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	82,169	82,223	-54	-0.1%
Aug-19	82,746	82,898	-152	-0.2%
Sep-19	83,004	83,314	-310	-0.4%
Oct-19	83,866	83,874	-8	0.0%
Nov-19	83,763	84,330	-567	-0.7%
Dec-19	83,871	84,834	-963	-1.1%

**Actuals by Age: Parent, Other Caretaker, Relative**

Month	Total	0-44	45-54	55+
Jul-19	82,169	85.1%	11.6%	3.4%
Aug-19	82,746	85.0%	11.6%	3.4%
Sep-19	83,004	85.0%	11.7%	3.3%
Oct-19	83,866	84.7%	11.7%	3.6%
Nov-19	83,763	84.8%	11.8%	3.5%
Dec-19	83,871	84.8%	11.8%	3.3%

**OHP: ACA Adults**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	359,373	359,543	-170	0.0%
Aug-19	359,114	359,500	-386	-0.1%
Sep-19	360,373	360,982	-609	-0.2%
Oct-19	362,039	361,314	725	0.2%
Nov-19	363,482	362,703	779	0.2%
Dec-19	365,985	365,694	291	0.1%

**Actuals by age: ACA Adults**

Month	Total	0-44	45-54	55+
Jul-19	359,373	64.6%	17.8%	17.7%
Aug-19	359,114	64.6%	17.7%	17.6%
Sep-19	360,373	64.7%	17.7%	17.6%
Oct-19	362,039	64.9%	17.6%	17.5%
Nov-19	363,482	65.0%	17.6%	17.5%
Dec-19	365,985	65.0%	17.5%	17.4%

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**Other: Total Citizen-Alien Waived Emergent Medical**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	36,587	36,581	6	0.0%
Aug-19	36,580	36,602	-22	-0.1%
Sep-19	36,508	36,589	-81	-0.2%
Oct-19	36,529	36,882	-353	-1.0%
Nov-19	36,367	36,791	-424	-1.2%
Dec-19	36,440	36,861	-421	-1.1%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
Jul-19	36,587	0.0%	96.8%	3.2%
Aug-19	36,580	0.0%	96.8%	3.2%
Sep-19	36,508	0.0%	96.7%	3.3%
Oct-19	36,529	0.0%	96.6%	3.4%
Nov-19	36,367	0.0%	96.6%	3.4%
Dec-19	36,440	0.0%	96.6%	3.4%

**Other: CAWEM - Adult (Formerly Regular)**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	34,390	34,380	10	0.0%
Aug-19	34,392	34,411	-19	-0.1%
Sep-19	34,364	34,422	-58	-0.2%
Oct-19	34,393	34,665	-272	-0.8%
Nov-19	34,298	34,580	-282	-0.8%
Dec-19	34,405	34,647	-242	-0.7%

**Other: CAWEM - Prenatal**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	2,197	2,201	-4	-0.2%
Aug-19	2,188	2,191	-3	-0.1%
Sep-19	2,144	2,167	-23	-1.1%
Oct-19	2,136	2,202	-66	-3.0%
Nov-19	2,069	2,207	-138	-6.3%
Dec-19	2,035	2,219	-184	-8.3%

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	192	191	1	0.5%
Aug-19	196	194	2	1.0%
Sep-19	200	198	2	1.0%
Oct-19	199	199	0	0.0%
Nov-19	200	200	0	0.0%
Dec-19	201	200	1	0.5%

**Other: Qualified Medicare Beneficiary**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	28,605	28,600	5	0.0%
Aug-19	28,760	28,758	2	0.0%
Sep-19	28,937	28,932	5	0.0%
Oct-19	29,129	29,046	83	0.3%
Nov-19	29,284	29,164	120	0.4%
Dec-19	29,424	29,258	166	0.6%

**Cover All Kids**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	6,004	6,002	2	0.0%
Aug-19	6,133	6,125	8	0.1%
Sep-19	6,241	6,233	8	0.1%
Oct-19	6,322	6,330	-8	-0.1%
Nov-19	6,345	6,390	-45	-0.7%
Dec-19	6,399	6,469	-70	-1.1%

**Actuals by Age: Cover All Kids**

Month	under 1	1-5	6-18	Prenatal
Jul-19	0.3%	14.6%	84.4%	0.7%
Aug-19	0.3%	14.7%	84.4%	0.5%
Sep-19	0.3%	14.5%	84.6%	0.6%
Oct-19	0.2%	14.6%	84.6%	0.6%
Nov-19	0.2%	14.8%	84.3%	0.7%
Dec-19	0.2%	14.8%	84.3%	0.7%

**Medicare - Part A**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	7,876	7,878	-2	0.0%
Aug-19	7,902	7,913	-11	-0.1%
Sep-19	7,930	7,949	-19	-0.2%
Oct-19	7,940	7,980	-40	-0.5%
Nov-19	7,950	8,022	-72	-0.9%
Dec-19	7,980	8,041	-61	-0.8%

**Medicare - Part B**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Jul-19	129,587	129,577	10	0.0%
Aug-19	129,829	129,855	-26	0.0%
Sep-19	130,186	130,266	-80	-0.1%
Oct-19	130,623	130,761	-138	-0.1%
Nov-19	130,847	131,134	-287	-0.2%
Dec-19	131,176	131,507	-331	-0.3%

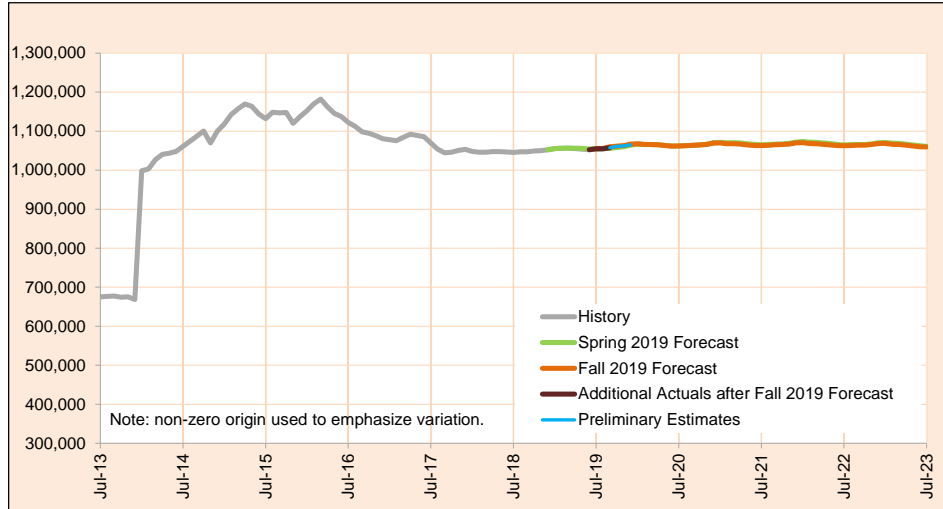
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**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	1,056,255	-	-	-	1,056,422	-167	0.0%
Apr-19	1,055,626	-	-	-	1,056,521	-895	-0.1%
May-19	1,054,037	-	-	-	1,056,086	-2,049	-0.2%
Jun-19	1,052,517	-	-	-	1,054,355	-1,838	-0.2%
Jul-19	1,054,738	1,055,131	-393	0.0%	1,054,418	320	0.0%
Aug-19	1,054,789	1,055,816	-1,027	-0.1%	1,055,678	-889	-0.1%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%	1,056,181	1,408	0.1%
Oct-19	1,061,104	1,061,464	-360	0.0%	1,057,827	3,277	0.3%
Nov-19	1,062,122	1,062,992	-870	-0.1%	1,059,891	2,231	0.2%
Dec-19	1,064,840	1,066,677	-1,837	-0.2%	1,064,114	726	0.1%
Jan-20	-	1,068,020	-	-	1,066,517	-	-
Feb-20	-	1,066,414	-	-	1,065,674	-	-
Mar-20	-	1,065,932	-	-	1,065,928	-	-

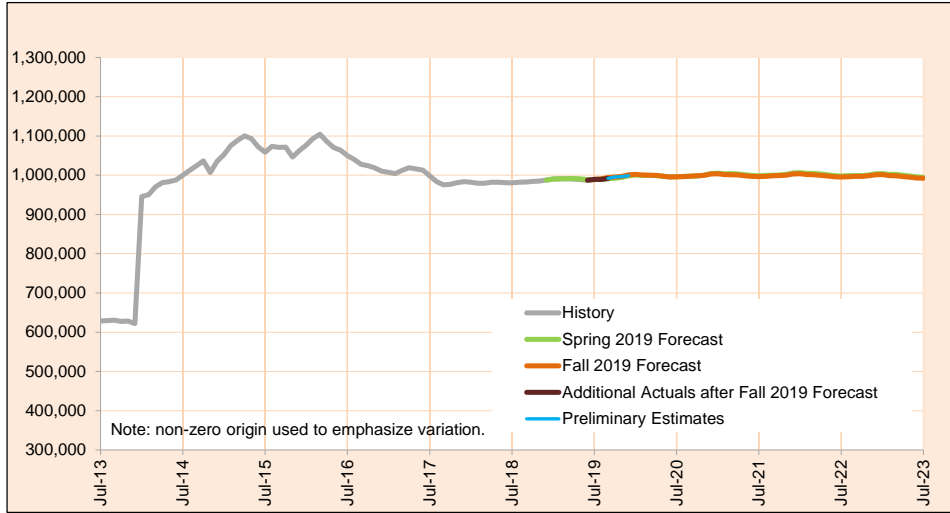
Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

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**Total Oregon Health Plan**

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	990,954	-	-	-	991,108	-154	0.0%
Apr-19	990,419	-	-	-	991,127	-708	-0.1%
May-19	988,831	-	-	-	990,671	-1,840	-0.2%
Jun-19	987,289	-	-	-	988,945	-1,656	-0.2%
Jul-19	989,354	989,759	-405	0.0%	988,954	400	0.0%
Aug-19	989,253	990,262	-1,009	-0.1%	990,133	-880	-0.1%
Sep-19	991,944	994,242	-2,298	-0.2%	990,640	1,304	0.1%
Oct-19	995,247	995,651	-404	0.0%	992,181	3,066	0.3%
Nov-19	996,271	997,208	-937	-0.1%	994,242	2,029	0.2%
Dec-19	998,775	1,000,866	-2,091	-0.2%	998,323	452	0.0%
Jan-20	-	1,002,129	-	-	1,000,478	-	-
Feb-20	-	1,000,532	-	-	999,594	-	-
Mar-20	-	1,000,001	-	-	999,739	-	-

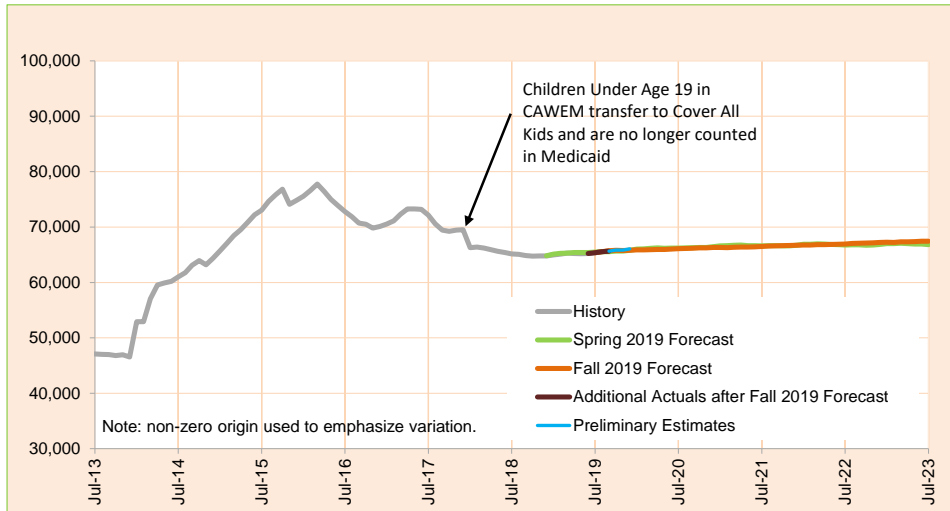
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**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	65,301	-	-	-	65,314	-13	0.0%
Apr-19	65,207	-	-	-	65,394	-187	-0.3%
May-19	65,206	-	-	-	65,415	-209	-0.3%
Jun-19	65,228	-	-	-	65,410	-182	-0.3%
Jul-19	65,384	65,372	12	0.0%	65,464	-80	-0.1%
Aug-19	65,536	65,554	-18	0.0%	65,545	-9	0.0%
Sep-19	65,645	65,719	-74	-0.1%	65,541	104	0.2%
Oct-19	65,857	65,813	44	0.1%	65,646	211	0.3%
Nov-19	65,851	65,784	67	0.1%	65,649	202	0.3%
Dec-19	66,065	65,811	254	0.4%	65,791	274	0.4%
Jan-20	-	65,891	-	-	66,039	-	-
Feb-20	-	65,882	-	-	66,080	-	-
Mar-20	-	65,931	-	-	66,189	-	-

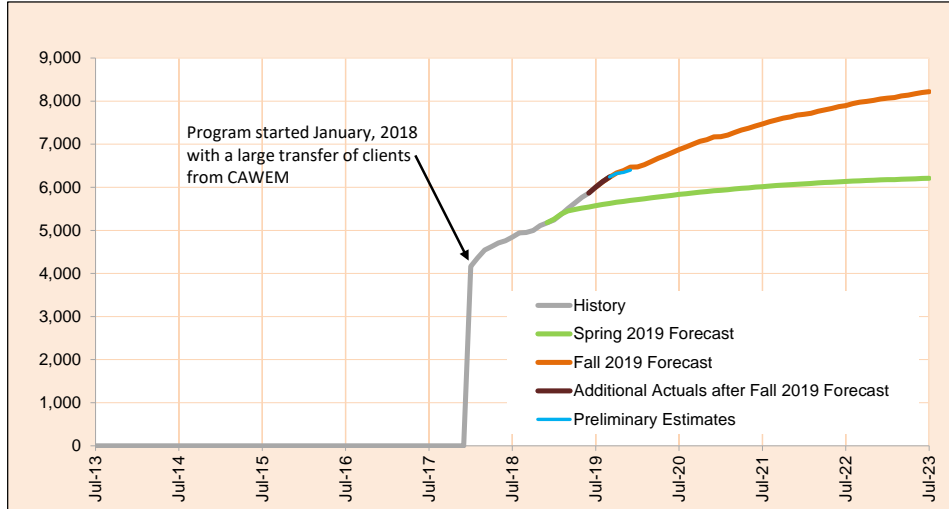
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Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	5,507	-	-	-	5,454	53	1.0%
Apr-19	5,633	-	-	-	5,486	147	2.7%
May-19	5,768	-	-	-	5,516	252	4.6%
Jun-19	5,865	-	-	-	5,543	322	5.8%
Jul-19	6,004	6,002	2	0.0%	5,573	431	7.7%
Aug-19	6,133	6,125	8	0.1%	5,601	532	9.5%
Sep-19	6,241	6,233	8	0.1%	5,626	615	10.9%
Oct-19	6,322	6,330	-8	-0.1%	5,653	669	11.8%
Nov-19	6,345	6,390	-45	-0.7%	5,672	673	11.9%
Dec-19	6,399	6,469	-70	-1.1%	5,695	704	12.4%
Jan-20	-	6,471	-	-	5,716	-	-
Feb-20	-	6,526	-	-	5,734	-	-
Mar-20	-	6,600	-	-	5,756	-	-

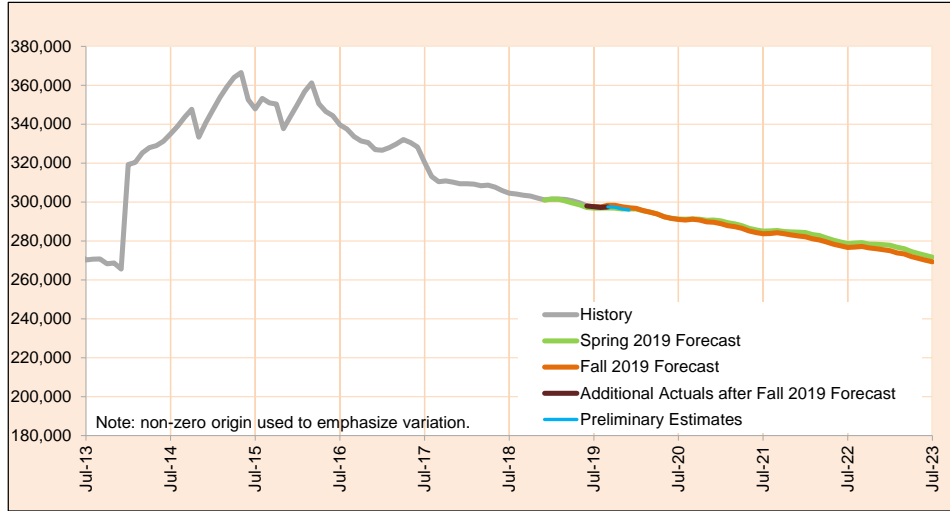
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OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	301,327	-	-	-	300,462	865	0.3%
Apr-19	300,605	-	-	-	299,515	1,090	0.4%
May-19	299,609	-	-	-	298,515	1,094	0.4%
Jun-19	298,001	-	-	-	297,231	770	0.3%
Jul-19	297,631	297,756	-125	0.0%	296,832	799	0.3%
Aug-19	297,234	297,542	-308	-0.1%	296,930	304	0.1%
Sep-19	297,522	298,353	-831	-0.3%	296,991	531	0.2%
Oct-19	297,364	298,321	-957	-0.3%	296,927	437	0.1%
Nov-19	296,466	297,571	-1,105	-0.4%	296,509	-43	0.0%
Dec-19	295,962	297,117	-1,155	-0.4%	296,495	-533	-0.2%
Jan-20	-	296,792	-	-	296,501	-	-
Feb-20	-	295,609	-	-	295,533	-	-
Mar-20	-	294,772	-	-	294,795	-	-

Preliminary estimates are based on retro-active eligibility lag time.

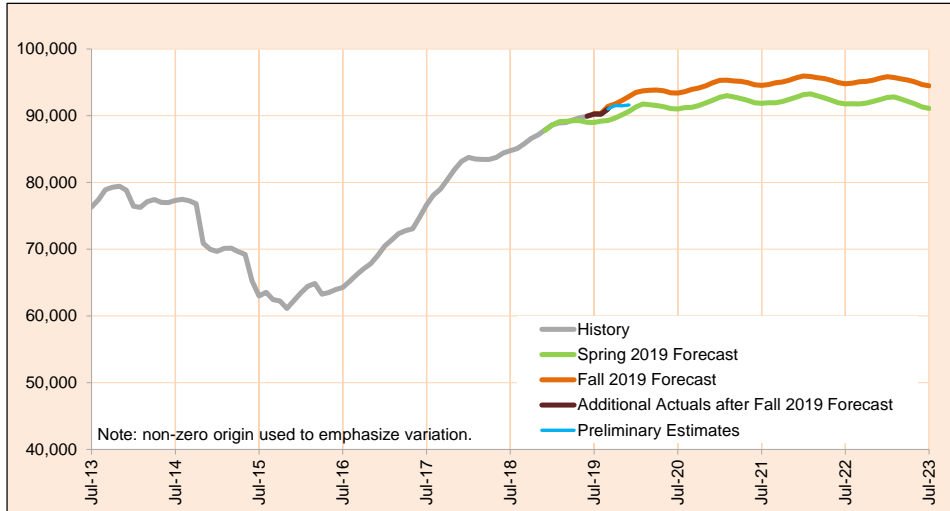


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**OHP: Children's Health Insurance Program**

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	88,974	-	-	-	89,166	-192	-0.2%
Apr-19	89,390	-	-	-	89,255	135	0.2%
May-19	89,702	-	-	-	89,249	453	0.5%
Jun-19	89,930	-	-	-	89,024	906	1.0%
Jul-19	90,268	90,305	-37	0.0%	88,998	1,270	1.4%
Aug-19	90,238	90,358	-120	-0.1%	89,208	1,030	1.2%
Sep-19	91,013	91,394	-381	-0.4%	89,281	1,732	1.9%
Oct-19	91,536	91,764	-228	-0.2%	89,635	1,901	2.1%
Nov-19	91,484	92,270	-786	-0.9%	90,129	1,355	1.5%
Dec-19	91,608	92,872	-1,264	-1.4%	90,644	964	1.1%
Jan-20	-	93,478	-	-	91,304	-	-
Feb-20	-	93,743	-	-	91,766	-	-
Mar-20	-	93,826	-	-	91,646	-	-

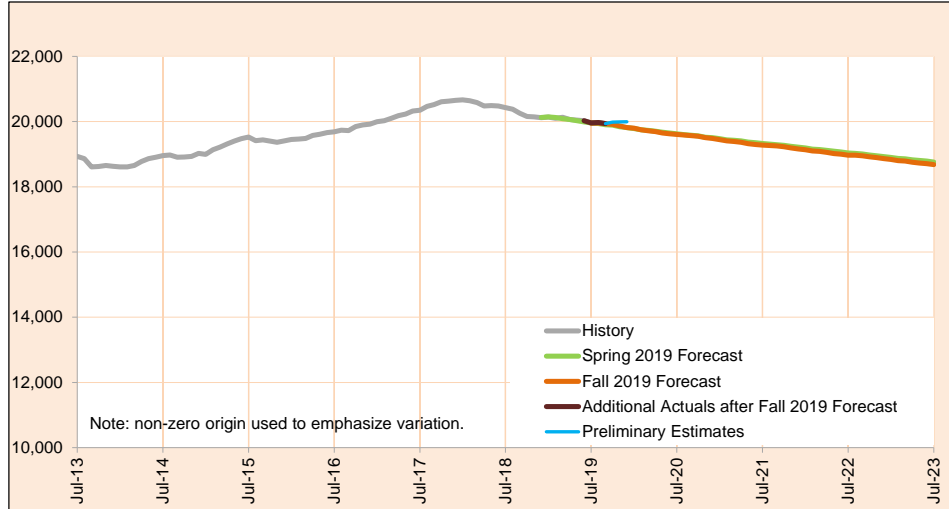
Preliminary estimates are based on retro-active eligibility lag time.

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**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	20,130	-	-	-	20,092	38	0.2%
Apr-19	20,065	-	-	-	20,062	3	0.0%
May-19	20,046	-	-	-	20,030	16	0.1%
Jun-19	20,027	-	-	-	19,988	39	0.2%
Jul-19	19,958	19,954	4	0.0%	19,962	-4	0.0%
Aug-19	19,969	19,956	13	0.1%	19,938	31	0.2%
Sep-19	19,939	19,932	7	0.0%	19,905	34	0.2%
Oct-19	19,987	19,918	69	0.3%	19,889	98	0.5%
Nov-19	19,990	19,864	126	0.6%	19,843	147	0.7%
Dec-19	19,995	19,819	176	0.9%	19,814	181	0.9%
Jan-20	-	19,796	-	-	19,789	-	-
Feb-20	-	19,748	-	-	19,751	-	-
Mar-20	-	19,721	-	-	19,729	-	-

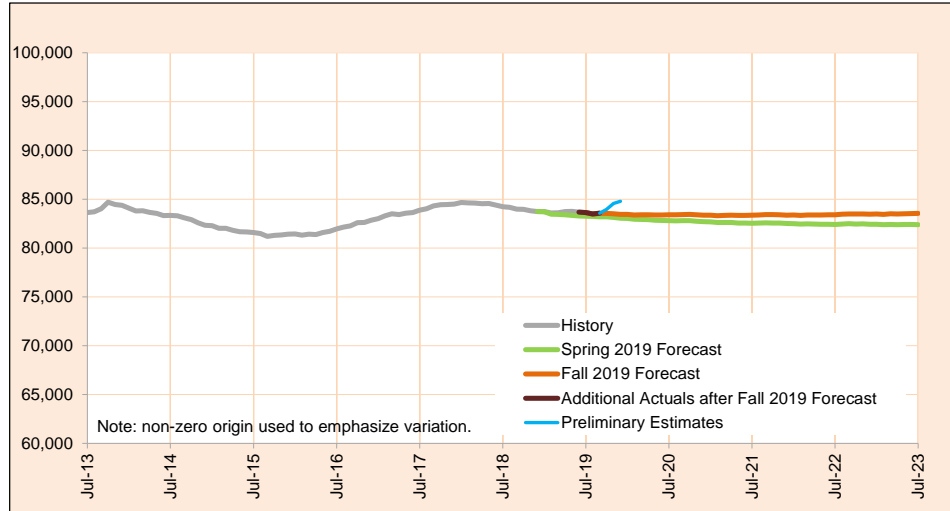
Preliminary estimates are based on retro-active eligibility lag time.

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**OHP: Aid to the Blind and Disabled**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	83,607	-	-	-	83,440	167	0.2%
Apr-19	83,740	-	-	-	83,404	336	0.4%
May-19	83,760	-	-	-	83,353	407	0.5%
Jun-19	83,677	-	-	-	83,274	403	0.5%
Jul-19	83,624	83,618	6	0.0%	83,254	370	0.4%
Aug-19	83,489	83,491	-2	0.0%	83,238	251	0.3%
Sep-19	83,566	83,550	16	0.0%	83,203	363	0.4%
Oct-19	83,958	83,560	398	0.5%	83,200	758	0.9%
Nov-19	84,554	83,506	1,048	1.3%	83,128	1,426	1.7%
Dec-19	84,791	83,443	1,348	1.6%	83,053	1,738	2.1%
Jan-20	-	83,455	-	-	83,035	-	-
Feb-20	-	83,392	-	-	82,950	-	-
Mar-20	-	83,402	-	-	82,928	-	-

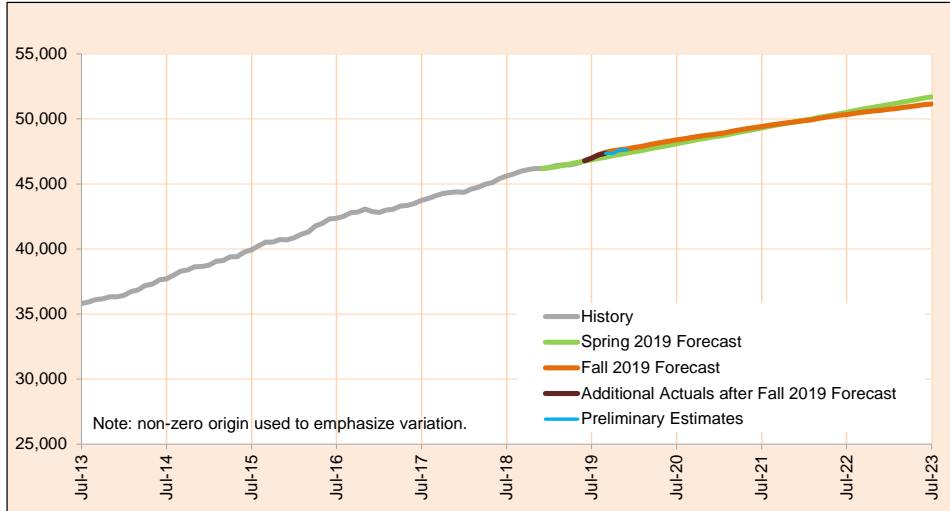
*Preliminary estimates are based on retro-active eligibility lag time.*

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**OHP: Old Age Assistance**

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	46,465	-	-	-	46,431	34	0.1%
Apr-19	46,463	-	-	-	46,540	-77	-0.2%
May-19	46,595	-	-	-	46,651	-56	-0.1%
Jun-19	46,783	-	-	-	46,741	42	0.1%
Jul-19	46,979	46,992	-13	0.0%	46,850	129	0.3%
Aug-19	47,224	47,245	-21	0.0%	46,963	261	0.6%
Sep-19	47,361	47,449	-88	-0.2%	47,059	302	0.6%
Oct-19	47,348	47,557	-209	-0.4%	47,186	162	0.3%
Nov-19	47,606	47,628	-22	0.0%	47,265	341	0.7%
Dec-19	47,627	47,698	-71	-0.1%	47,371	256	0.5%
Jan-20	-	47,802	-	-	47,474	-	-
Feb-20	-	47,879	-	-	47,558	-	-
Mar-20	-	48,003	-	-	47,671	-	-

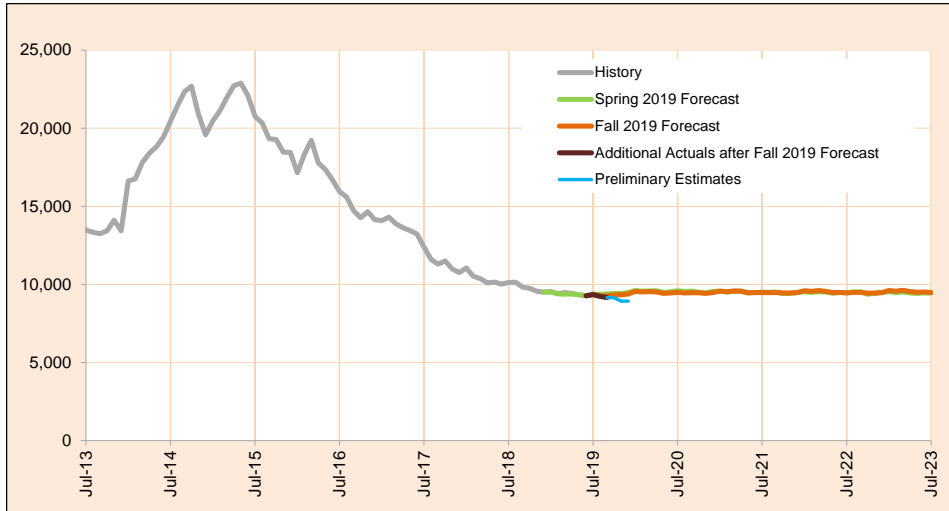
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**OHP: Pregnant Women**

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	9,484	-	-	-	9,378	106	1.1%
Apr-19	9,427	-	-	-	9,385	42	0.4%
May-19	9,340	-	-	-	9,333	7	0.1%
Jun-19	9,270	-	-	-	9,274	-4	0.0%
Jul-19	9,352	9,368	-16	-0.2%	9,361	-9	-0.1%
Aug-19	9,239	9,272	-33	-0.4%	9,374	-135	-1.4%
Sep-19	9,166	9,268	-102	-1.1%	9,388	-222	-2.4%
Oct-19	9,149	9,343	-194	-2.1%	9,410	-261	-2.8%
Nov-19	8,926	9,336	-410	-4.4%	9,415	-489	-5.2%
Dec-19	8,936	9,389	-453	-4.8%	9,496	-560	-5.9%
Jan-20	-	9,554	-	-	9,611	-	-
Feb-20	-	9,518	-	-	9,570	-	-
Mar-20	-	9,539	-	-	9,577	-	-

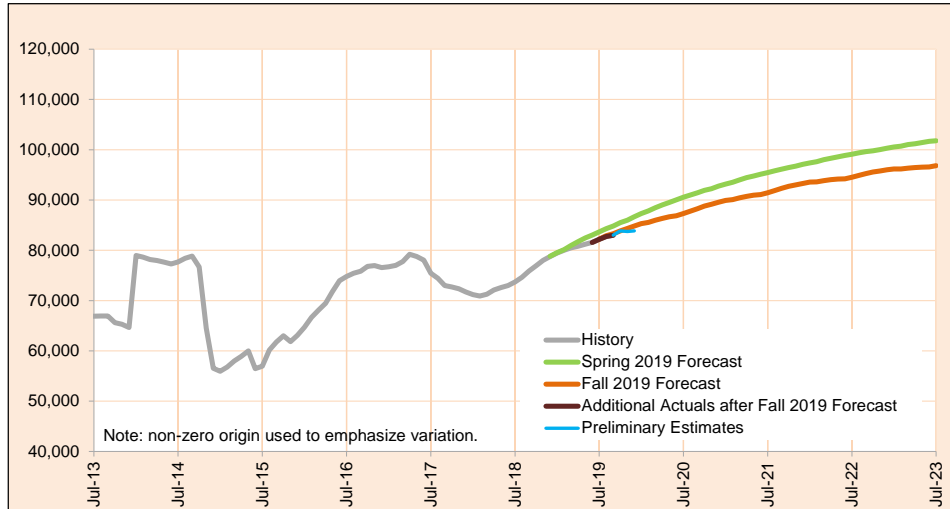
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**OHP: Parent, Other Caretaker, Relative**

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	80,485	-	-	-	80,967	-482	-0.6%
Apr-19	80,831	-	-	-	81,749	-918	-1.1%
May-19	81,220	-	-	-	82,443	-1,223	-1.5%
Jun-19	81,560	-	-	-	83,011	-1,451	-1.7%
Jul-19	82,169	82,223	-54	-0.1%	83,660	-1,491	-1.8%
Aug-19	82,746	82,898	-152	-0.2%	84,313	-1,567	-1.9%
Sep-19	83,004	83,314	-310	-0.4%	84,847	-1,843	-2.2%
Oct-19	83,866	83,874	-8	0.0%	85,493	-1,627	-1.9%
Nov-19	83,763	84,330	-567	-0.7%	86,000	-2,237	-2.6%
Dec-19	83,871	84,834	-963	-1.1%	86,671	-2,800	-3.2%
Jan-20	-	85,300	-	-	87,316	-	-
Feb-20	-	85,565	-	-	87,837	-	-
Mar-20	-	85,996	-	-	88,462	-	-

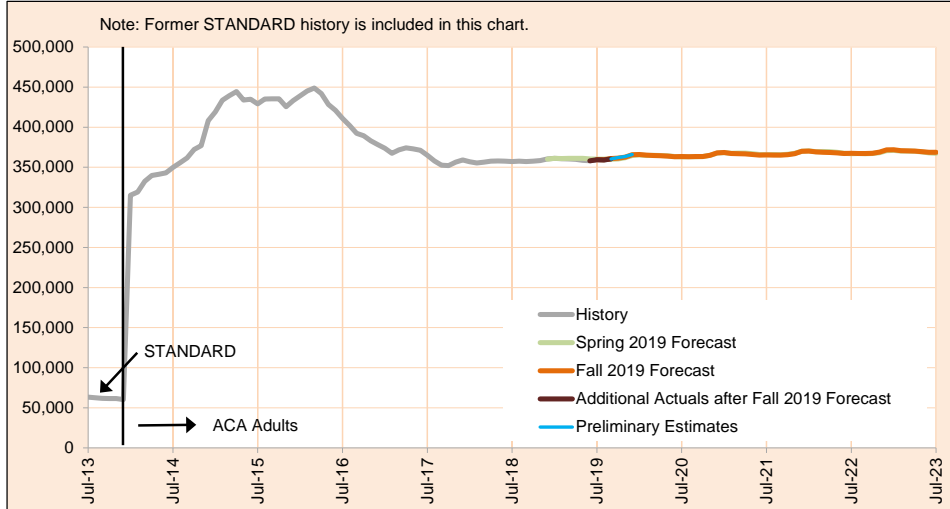
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**OHP: ACA Adults**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	360,482	-	-	-	361,172	-690	-0.2%
Apr-19	359,898	-	-	-	361,217	-1,319	-0.4%
May-19	358,559	-	-	-	361,097	-2,538	-0.7%
Jun-19	358,041	-	-	-	360,402	-2,361	-0.7%
Jul-19	359,373	359,543	-170	0.0%	360,037	-664	-0.2%
Aug-19	359,114	359,500	-386	-0.1%	360,169	-1,055	-0.3%
Sep-19	360,373	360,982	-609	-0.2%	359,966	407	0.1%
Oct-19	362,039	361,314	725	0.2%	360,441	1,598	0.4%
Nov-19	363,482	362,703	779	0.2%	361,953	1,529	0.4%
Dec-19	365,985	365,694	291	0.1%	364,779	1,206	0.3%
Jan-20	-	365,952	-	-	365,448	-	-
Feb-20	-	365,078	-	-	364,629	-	-
Mar-20	-	364,742	-	-	364,931	-	-

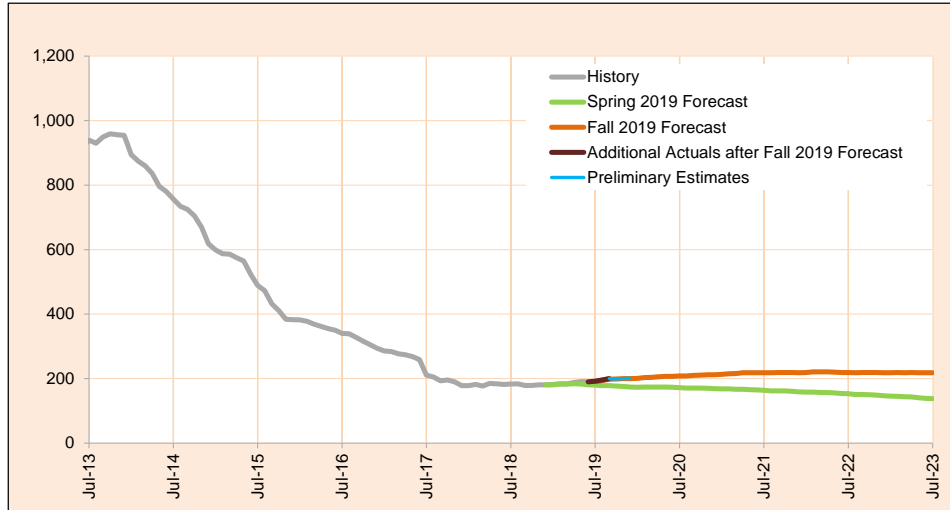
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**Other: Breast and Cervical Cancer Treatment Program**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	184	-	-	-	183	1	0.5%
Apr-19	188	-	-	-	184	4	2.2%
May-19	191	-	-	-	183	8	4.4%
Jun-19	190	-	-	-	181	9	5.0%
Jul-19	192	191	1	0.5%	180	12	6.7%
Aug-19	196	194	2	1.0%	178	18	10.1%
Sep-19	200	198	2	1.0%	178	22	12.4%
Oct-19	199	199	0	0.0%	177	22	12.4%
Nov-19	200	200	0	0.0%	176	24	13.6%
Dec-19	201	200	1	0.5%	174	27	15.5%
Jan-20	-	201	-	-	173	-	-
Feb-20	-	203	-	-	174	-	-
Mar-20	-	204	-	-	174	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

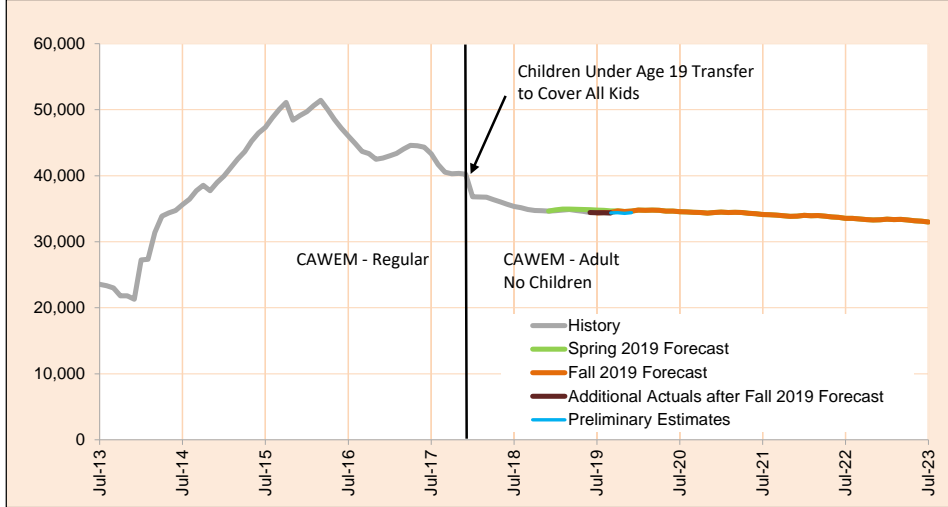


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**Other: CAWEM - Adult**

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	34,885	-	-	-	34,933	-48	-0.1%
Apr-19	34,721	-	-	-	34,929	-208	-0.6%
May-19	34,624	-	-	-	34,896	-272	-0.8%
Jun-19	34,424	-	-	-	34,840	-416	-1.2%
Jul-19	34,390	34,380	10	0.0%	34,803	-413	-1.2%
Aug-19	34,392	34,411	-19	-0.1%	34,773	-381	-1.1%
Sep-19	34,364	34,422	-58	-0.2%	34,680	-316	-0.9%
Oct-19	34,393	34,665	-272	-0.8%	34,665	-272	-0.8%
Nov-19	34,298	34,580	-282	-0.8%	34,580	-282	-0.8%
Dec-19	34,405	34,647	-242	-0.7%	34,647	-242	-0.7%
Jan-20	-	34,785	-	-	34,785	-	-
Feb-20	-	34,756	-	-	34,756	-	-
Mar-20	-	34,789	-	-	34,789	-	-

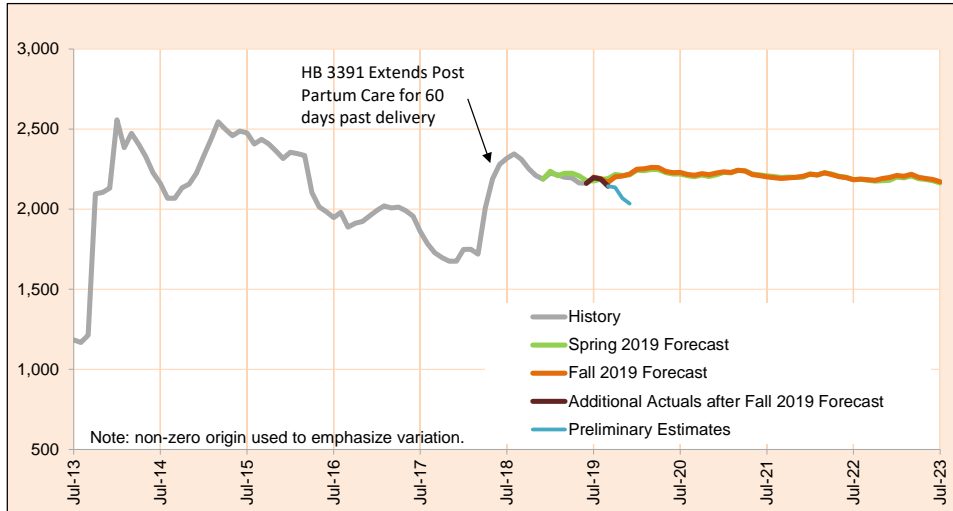
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	2,199	-	-	-	2,225	-26	-1.2%
Apr-19	2,195	-	-	-	2,225	-30	-1.3%
May-19	2,164	-	-	-	2,208	-44	-2.0%
Jun-19	2,161	-	-	-	2,179	-18	-0.8%
Jul-19	2,197	2,201	-4	-0.2%	2,177	20	0.9%
Aug-19	2,188	2,191	-3	-0.1%	2,187	1	0.0%
Sep-19	2,144	2,167	-23	-1.1%	2,190	-46	-2.1%
Oct-19	2,136	2,202	-66	-3.0%	2,217	-81	-3.7%
Nov-19	2,069	2,207	-138	-6.3%	2,211	-142	-6.4%
Dec-19	2,035	2,219	-184	-8.3%	2,214	-179	-8.1%
Jan-20	-	2,250	-	-	2,243	-	-
Feb-20	-	2,252	-	-	2,241	-	-
Mar-20	-	2,261	-	-	2,248	-	-

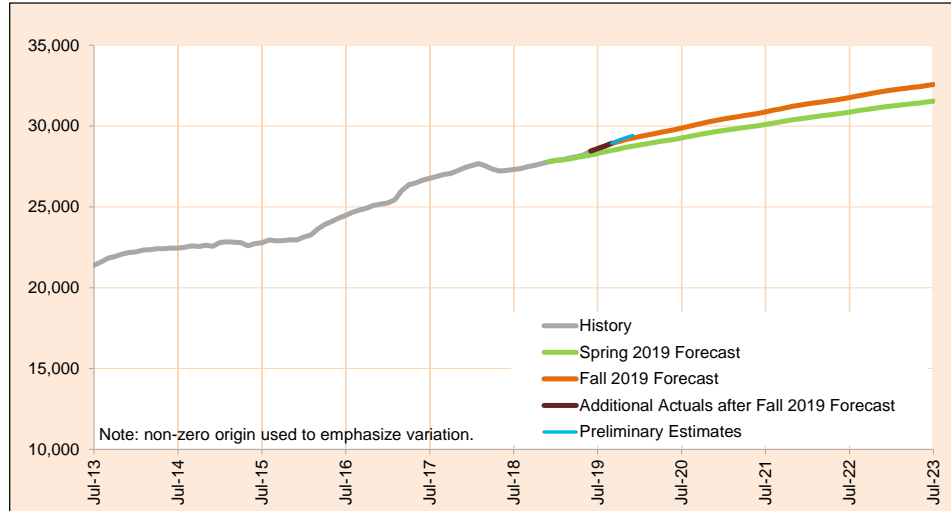
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**Other: Qualified Medicare Beneficiary**

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	28,033	-	-	-	27,973	60	0.2%
Apr-19	28,103	-	-	-	28,056	47	0.2%
May-19	28,227	-	-	-	28,128	99	0.4%
Jun-19	28,453	-	-	-	28,210	243	0.9%
Jul-19	28,605	28,600	5	0.0%	28,304	301	1.1%
Aug-19	28,760	28,758	2	0.0%	28,407	353	1.2%
Sep-19	28,937	28,932	5	0.0%	28,493	444	1.6%
Oct-19	29,129	29,046	83	0.3%	28,587	542	1.9%
Nov-19	29,284	29,164	120	0.4%	28,682	602	2.1%
Dec-19	29,424	29,258	166	0.6%	28,756	668	2.3%
Jan-20	-	29,358	-	-	28,838	-	-
Feb-20	-	29,445	-	-	28,909	-	-
Mar-20	-	29,524	-	-	28,978	-	-

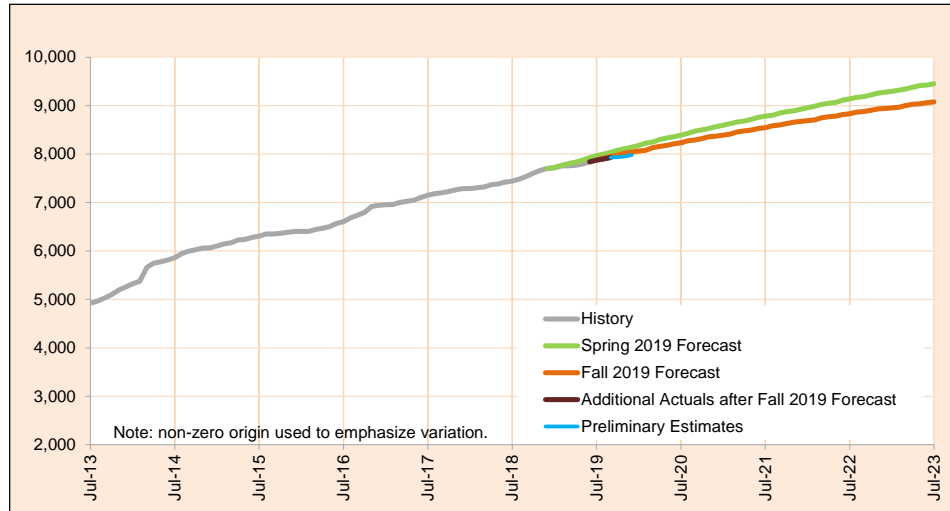
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**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



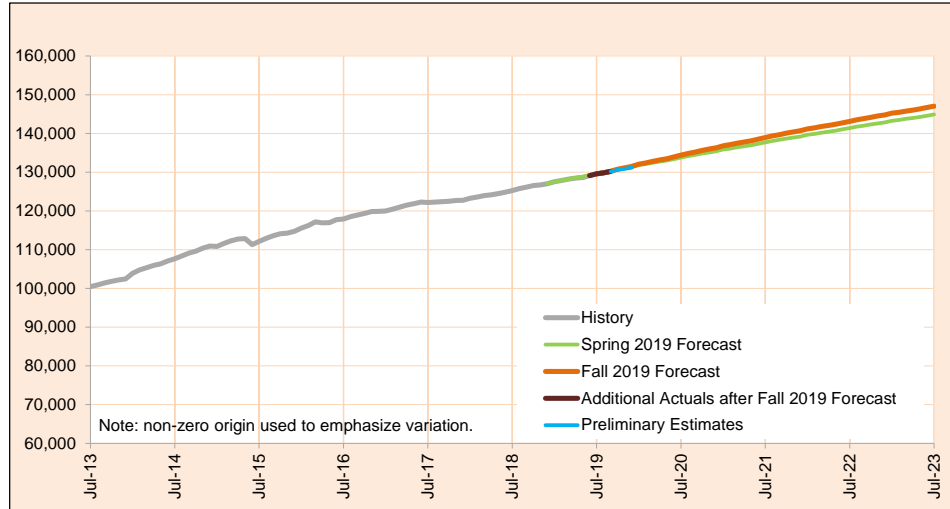
Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	7,761	-	-	-	7,806	-45	-0.6%
Apr-19	7,768	-	-	-	7,835	-67	-0.9%
May-19	7,798	-	-	-	7,875	-77	-1.0%
Jun-19	7,840	-	-	-	7,926	-86	-1.1%
Jul-19	7,876	7,878	-2	0.0%	7,968	-92	-1.2%
Aug-19	7,902	7,913	-11	-0.1%	8,000	-98	-1.2%
Sep-19	7,930	7,949	-19	-0.2%	8,033	-103	-1.3%
Oct-19	7,940	7,980	-40	-0.5%	8,081	-141	-1.7%
Nov-19	7,950	8,022	-72	-0.9%	8,115	-165	-2.0%
Dec-19	7,980	8,041	-61	-0.8%	8,142	-162	-2.0%
Jan-20	-	8,062	-	-	8,179	-	-
Feb-20	-	8,081	-	-	8,227	-	-
Mar-20	-	8,133	-	-	8,252	-	-

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**Medicare - Part B**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Mar-19	128,205	-	-	-	128,212	-7	0.0%
Apr-19	128,463	-	-	-	128,518	-55	0.0%
May-19	128,641	-	-	-	128,848	-207	-0.2%
Jun-19	129,122	-	-	-	129,222	-100	-0.1%
Jul-19	129,587	129,577	10	0.0%	129,652	-65	-0.1%
Aug-19	129,829	129,855	-26	0.0%	130,039	-210	-0.2%
Sep-19	130,186	130,266	-80	-0.1%	130,353	-167	-0.1%
Oct-19	130,623	130,761	-138	-0.1%	130,760	-137	-0.1%
Nov-19	130,847	131,134	-287	-0.2%	131,051	-204	-0.2%
Dec-19	131,176	131,507	-331	-0.3%	131,353	-177	-0.1%
Jan-20	-	132,095	-	-	131,859	-	-
Feb-20	-	132,402	-	-	132,107	-	-
Mar-20	-	132,796	-	-	132,437	-	-

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Total Health Systems - Medicaid				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	1,055,626	1,055,255	371	0.0%
May-19	1,054,037	1,057,778	-3,741	-0.4%
Jun-19	1,052,517	1,054,615	-2,098	-0.2%
Jul-19	1,054,738	1,055,496	-758	-0.1%
Aug-19	1,054,789	1,054,258	531	0.1%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%
<b>Average</b>				<b>-0.1%</b>

Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	990,419	990,126	293	0.0%
May-19	988,831	992,282	-3,451	-0.3%
Jun-19	987,289	989,127	-1,838	-0.2%
Jul-19	989,354	989,932	-578	-0.1%
Aug-19	989,253	988,842	411	0.0%
Sep-19	991,944	994,242	-2,298	-0.2%
<b>Average</b>				<b>-0.1%</b>

Total Other Medicaid				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	65,207	65,129	78	0.1%
May-19	65,206	65,496	-290	-0.4%
Jun-19	65,228	65,488	-260	-0.4%
Jul-19	65,384	65,564	-180	-0.3%
Aug-19	65,536	65,416	120	0.2%
Sep-19	65,645	65,719	-74	-0.1%
<b>Average</b>				<b>-0.2%</b>

Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	5,633	5,494	139	2.5%
May-19	5,768	5,872	-104	-1.8%
Jun-19	5,865	5,923	-58	-1.0%
Jul-19	6,004	6,034	-30	-0.5%
Aug-19	6,133	6,091	42	0.7%
Sep-19	6,241	6,233	8	0.1%
<b>Average</b>				<b>0.0%</b>

OHP: Children's Medicaid				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	300,605	300,129	476	0.2%
May-19	299,609	300,398	-789	-0.3%
Jun-19	298,001	298,457	-456	-0.2%
Jul-19	297,631	297,259	372	0.1%
Aug-19	297,234	297,207	27	0.0%
Sep-19	297,522	298,353	-831	-0.3%
<b>Average</b>				<b>-0.1%</b>

OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	89,390	90,437	-1,047	-1.2%
May-19	89,702	89,826	-124	-0.1%
Jun-19	89,930	90,012	-82	-0.1%
Jul-19	90,268	90,054	214	0.2%
Aug-19	90,238	89,954	284	0.3%
Sep-19	91,013	91,394	-381	-0.4%
<b>Average</b>				<b>-0.2%</b>

OHP: Foster, Substitute and Adoption Care				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	20,065	20,067	-2	0.0%
May-19	20,046	20,058	-12	-0.1%
Jun-19	20,027	20,055	-28	-0.1%
Jul-19	19,958	19,980	-22	-0.1%
Aug-19	19,969	19,907	62	0.3%
Sep-19	19,939	19,932	7	0.0%
<b>Average</b>				<b>0.0%</b>

OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%
Apr-19	83,740	83,569	171	0.2%
May-19	83,760	83,771	-11	0.0%
Jun-19	83,677	83,671	6	0.0%
Jul-19	83,624	83,712	-88	-0.1%
Aug-19	83,489	83,470	19	0.0%
Sep-19	83,566	83,550	16	0.0%
<b>Average</b>				<b>0.0%</b>

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**OHP: Old Age Assistance**

Month	Actual	Preliminary Estimates	Variance	%
Apr-19	46,463	46,074	389	0.8%
May-19	46,595	46,615	-20	0.0%
Jun-19	46,783	46,773	10	0.0%
Jul-19	46,979	46,987	-8	0.0%
Aug-19	47,224	47,194	30	0.1%
Sep-19	47,361	47,449	-88	-0.2%
<b>Average</b>				<b>0.1%</b>

**OHP: Pregnant Women**

Month	Actual	Preliminary Estimates	Variance	%
Apr-19	9,427	9,487	-60	-0.6%
May-19	9,340	9,417	-77	-0.8%
Jun-19	9,270	9,358	-88	-0.9%
Jul-19	9,352	9,410	-58	-0.6%
Aug-19	9,239	9,205	34	0.4%
Sep-19	9,166	9,268	-102	-1.1%
<b>Average</b>				<b>-0.6%</b>

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Preliminary Estimates	Variance	%
Apr-19	80,831	80,758	73	0.1%
May-19	81,220	81,641	-421	-0.5%
Jun-19	81,560	81,811	-251	-0.3%
Jul-19	82,169	82,699	-530	-0.6%
Aug-19	82,746	82,684	62	0.1%
Sep-19	83,004	83,314	-310	-0.4%
<b>Average</b>				<b>-0.3%</b>

**OHP: ACA Adults**

Month	Actual	Preliminary Estimates	Variance	%
Apr-19	359,898	359,605	293	0.1%
May-19	358,559	360,556	-1,997	-0.6%
Jun-19	358,041	358,990	-949	-0.3%
Jul-19	359,373	359,831	-458	-0.1%
Aug-19	359,114	359,221	-107	0.0%
Sep-19	360,373	360,982	-609	-0.2%
<b>Average</b>				<b>-0.2%</b>

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Preliminary Estimates	Variance	%
Apr-19	188	187	1	0.5%
May-19	191	190	1	0.5%
Jun-19	190	192	-2	-1.0%
Jul-19	192	191	1	0.5%
Aug-19	196	194	2	1.0%
Sep-19	200	198	2	1.0%
<b>Average</b>				<b>0.4%</b>

**Other: CAWEM - Regular**

Month	Actual	Preliminary Estimates	Variance	%
Apr-19	34,721	34,712	9	0.0%
May-19	34,624	34,887	-263	-0.8%
Jun-19	34,424	34,634	-210	-0.6%
Jul-19	34,390	34,561	-171	-0.5%
Aug-19	34,392	34,269	123	0.4%
Sep-19	34,364	34,422	-58	-0.2%
<b>Average</b>				<b>-0.3%</b>

**Other: CAWEM - Prenatal**

Month	Actual	Preliminary Estimates	Variance	%
Apr-19	2,195	2,156	39	1.8%
May-19	2,164	2,175	-11	-0.5%
Jun-19	2,161	2,175	-14	-0.6%
Jul-19	2,197	2,228	-31	-1.4%
Aug-19	2,188	2,186	2	0.1%
Sep-19	2,144	2,167	-23	-1.1%
<b>Average</b>				<b>-0.3%</b>

**Other: Qualified Medicare Beneficiary**

Month	Actual	Preliminary Estimates	Variance	%
Apr-19	28,103	28,074	29	0.1%
May-19	28,227	28,244	-17	-0.1%
Jun-19	28,453	28,487	-34	-0.1%
Jul-19	28,605	28,584	21	0.1%
Aug-19	28,760	28,767	-7	0.0%
Sep-19	28,937	28,932	5	0.0%
<b>Average</b>				<b>0.0%</b>