

Monthly Caseload Forecast Variance Report
Oregon Department of Human Services
Self Sufficiency Programs

APRIL 2022

Note: The changes in public policy, behavior, and economics due to the COVID-19 crisis continue to create greater uncertainty than is usually experienced in a forecast cycle. As with the Fall 2021 forecast, the current forecast for Spring contains assumptions about operations and recovery patterns from COVID, some of which have changed from the prior forecast. Details concerning these assumptions will be contained in the Spring 2022 ODHS-OHA Caseload Forecast report, which will be released in May 2022.

The rollout of the new Integrated Eligibility (I.E.) system has led to instability in counts of some programs, in particular, ERDC and TA-DVS programs. As a result, data may be updated or revised in subsequent variance reports, as known database issues are addressed.

Total Temporary Assistance for Needy Families

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	17,088	-	-	-
Nov-21	17,590	-	-	-
Dec-21	17,935	-	-	-
Jan-22	18,317	-	-	-
Feb-22	18,665	-	-	-
Mar-22	18,628	18,297	331	1.8%

TANF: One-Parent

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	14,304	-	-	-
Nov-21	14,713	-	-	-
Dec-21	14,961	-	-	-
Jan-22	15,220	-	-	-
Feb-22	15,527	-	-	-
Mar-22	15,493	15,248	245	1.6%

TANF: Two-Parent

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	2,784	-	-	-
Nov-21	2,877	-	-	-
Dec-21	2,974	-	-	-
Jan-22	3,097	-	-	-
Feb-22	3,138	-	-	-
Mar-22	3,135	3,049	86	2.8%

TANF Employment Payments

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	869	-	-	-
Nov-21	818	-	-	-
Dec-21	863	-	-	-
Jan-22	900	-	-	-
Feb-22	898	-	-	-
Mar-22	942	909	33	3.6%

Temporary Assistance for Domestic Violence Survivors - with Payment (Families)

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	270	-	-	-
Nov-21	249	-	-	-
Dec-21	253	-	-	-
Jan-22	271	-	-	-
Feb-22	227	-	-	-
Mar-22	305	252	53	21.0%

Temporary Assistance for Domestic Violence Survivors - without Payment (Families)¹

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	707	-	-	-
Nov-21	694	-	-	-
Dec-21	711	-	-	-
Jan-22	771	-	-	-
Feb-22	733	-	-	-
Mar-22	762	720	42	5.8%

Pre-SSI

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	133	-	-	-
Nov-21	130	-	-	-
Dec-21	134	-	-	-
Jan-22	132	-	-	-
Feb-22	132	-	-	-
Mar-22	128	133	-5	-3.8%

Total Supplemental Nutrition Assistance Programs

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	395,614	-	-	-
Nov-21	389,344	-	-	-
Dec-21	391,489	-	-	-
Jan-22	408,635	-	-	-
Feb-22	420,919	-	-	-
Mar-22	430,454	425,672	4,782	1.1%

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SNAP: Aging and People with Disabilities

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	150,617	-	-	-
Nov-21	149,946	-	-	-
Dec-21	150,682	-	-	-
Jan-22	154,690	-	-	-
Feb-22	157,909	-	-	-
Mar-22	160,398	159,652	746	0.5%

SNAP: Self Sufficiency

Month	Actual	Spring 2022 Forecast	Over/Under Forecast	%
Oct-21	244,997	-	-	-
Nov-21	239,398	-	-	-
Dec-21	240,807	-	-	-
Jan-22	253,945	-	-	-
Feb-22	263,010	-	-	-
Mar-22	270,056	266,020	4,036	1.5%

Employment Related Daycare (Families)²

Month	Actual	Forecast Discontinued
Oct-21	9,524	
Nov-21	9,451	
Dec-21	9,289	
Jan-22	9,431	
Feb-22	9,478	
Mar-22	9,486	

¹ Data from November 2020 to May 2021 for this caseload are unavailable due to the rollout of the Integrated Eligibility system. Revisions will be published as soon as this data becomes available.

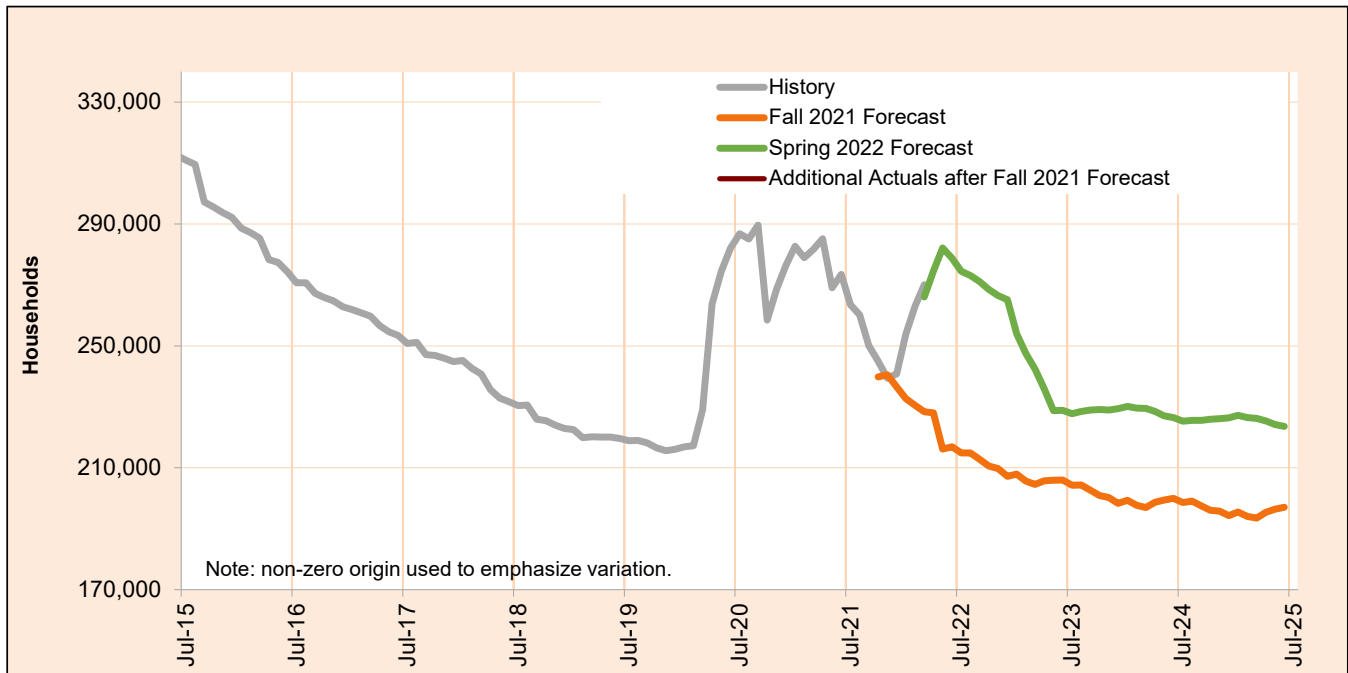
The last 3 months of TADVS without payment "actuals" are preliminary estimates and subject to change.

² The rollout of the integrated eligibility system has required a revision to ERDC caseload counts. The caseload is revised from July 2020. Further revision may occur based on data updates and improved system stability.

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SNAP: Self Sufficiency

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

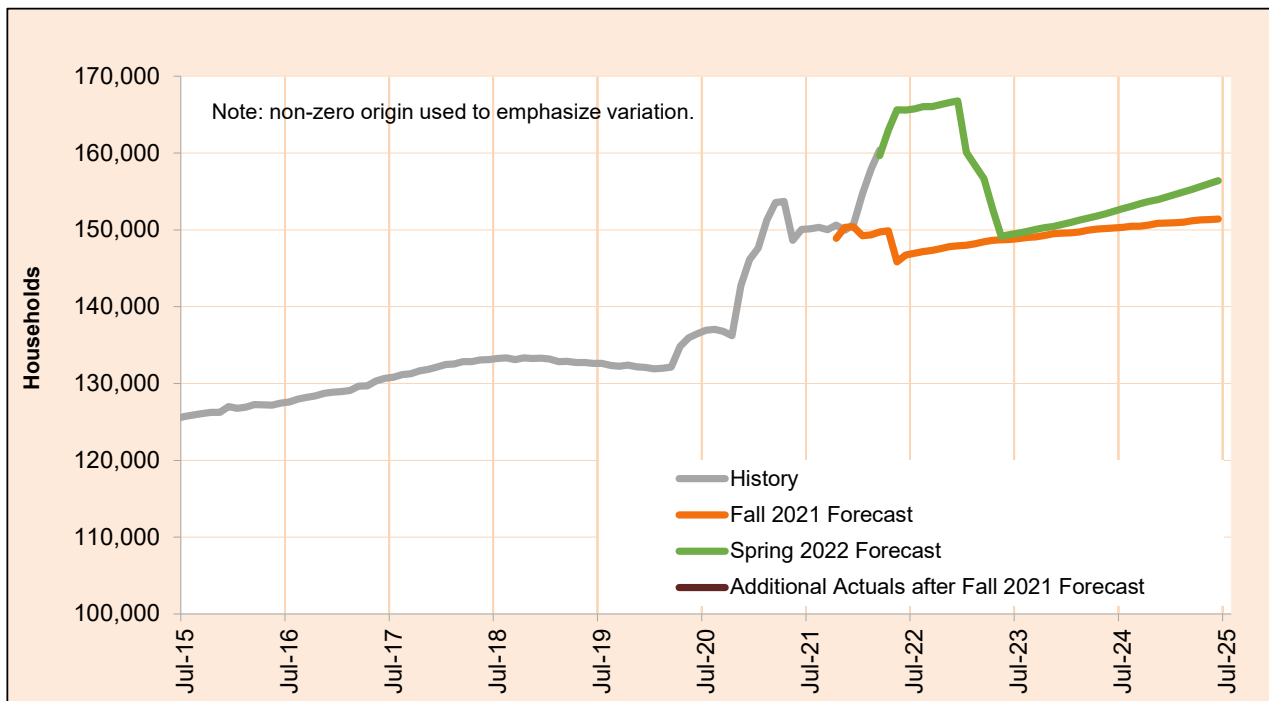


Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)		Fall 2021 Forecast	Over/Under Forecast (Fall 2021)	
May-21	269,035	-	-	-	-	-	-
Jun-21	273,416	-	-	-	-	-	-
Jul-21	263,541	-	-	-	-	-	-
Aug-21	260,201	-	-	-	-	-	-
Sep-21	250,075	-	-	-	-	-	-
Oct-21	244,997	-	-	-	239,848	5,149	2.1%
Nov-21	239,398	-	-	-	240,489	-1,091	-0.5%
Dec-21	240,807	-	-	-	236,513	4,294	1.8%
Jan-22	253,945	-	-	-	232,706	21,239	9.1%
Feb-22	263,010	-	-	-	230,504	32,506	14.1%
Mar-22	270,056	266,020	4,036	1.5%	228,382	41,674	18.2%
Apr-22	-	274,549	-	-	228,006	-	-
May-22	-	282,136	-	-	216,151	-	-

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SNAP: Aging and People with Disabilities

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

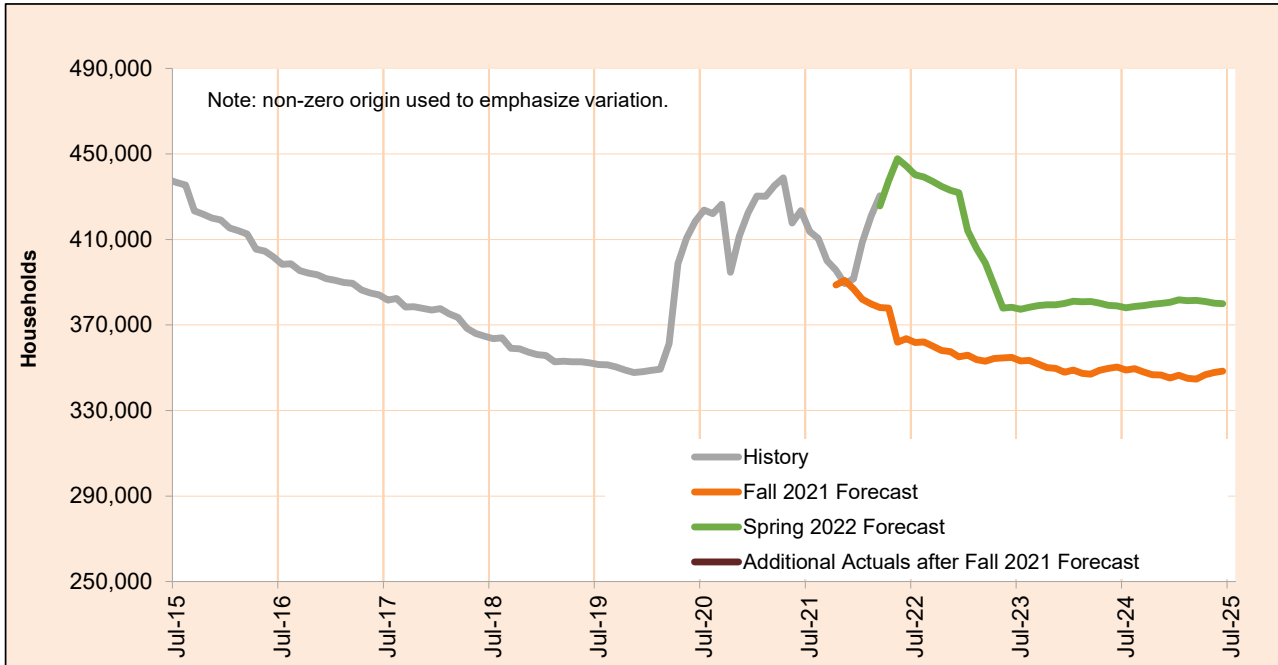


Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)	Fall 2021 Forecast	Over/Under Forecast (Fall 2021)
May-21	148,632	-	-	-	-
Jun-21	150,077	-	-	-	-
Jul-21	150,134	-	-	-	-
Aug-21	150,339	-	-	-	-
Sep-21	150,007	-	-	-	-
Oct-21	150,617	-	-	148,882	1,735 1.2%
Nov-21	149,946	-	-	150,334	-388 -0.3%
Dec-21	150,682	-	-	150,398	284 0.2%
Jan-22	154,690	-	-	149,246	5,444 3.6%
Feb-22	157,909	-	-	149,339	8,570 5.7%
Mar-22	160,398	159,652	746 0.5%	149,708	10,690 7.1%
Apr-22	-	162,975	-	149,886	-
May-22	-	165,619	-	145,831	-

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Total Supplemental Nutrition Assistance Programs

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

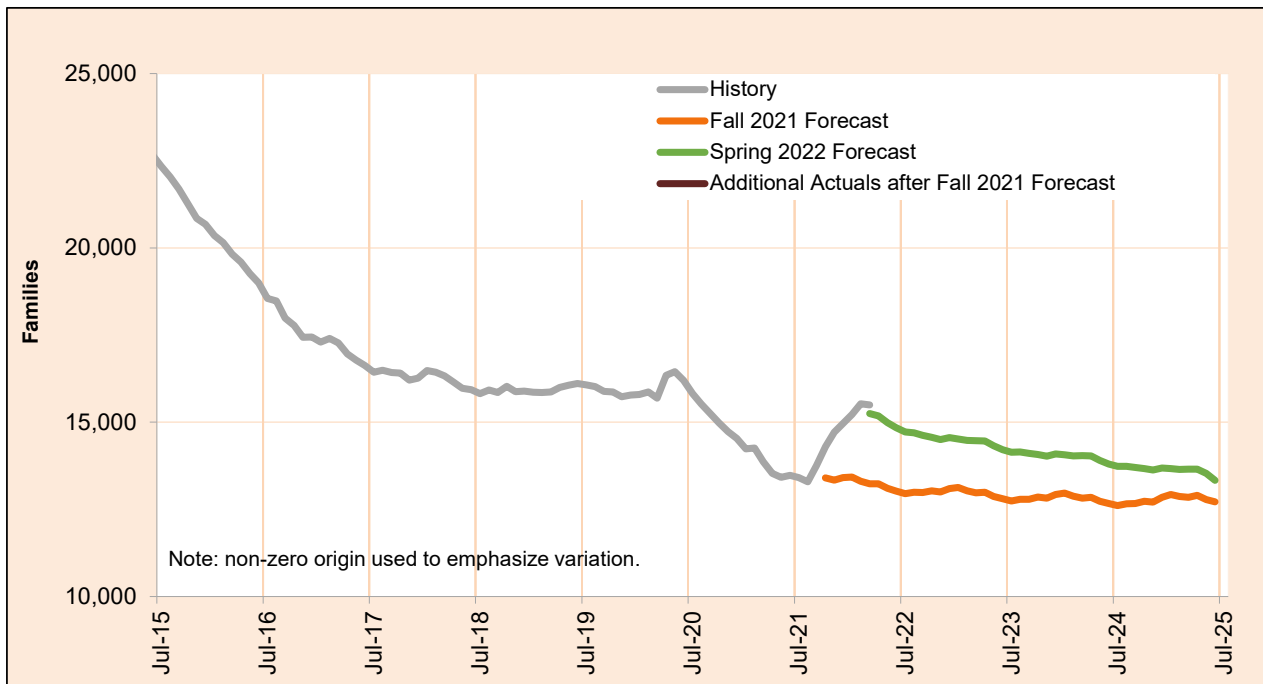


Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)	Fall 2021 Forecast	Over/Under Forecast (Fall 2021)
May-21	417,667	-	-	-	-
Jun-21	423,493	-	-	-	-
Jul-21	413,675	-	-	-	-
Aug-21	410,540	-	-	-	-
Sep-21	400,082	-	-	-	-
Oct-21	395,614	-	-	388,730	6,884 1.8%
Nov-21	389,344	-	-	390,823	-1,479 -0.4%
Dec-21	391,489	-	-	386,911	4,578 1.2%
Jan-22	408,635	-	-	381,952	26,683 7.0%
Feb-22	420,919	-	-	379,843	41,076 10.8%
Mar-22	430,454	425,672	4,782 1.1%	378,090	52,364 13.8%
Apr-22	-	437,524	-	377,892	-
May-22	-	447,755	-	361,982	-

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Temporary Assistance for Needy Families - One Parent

The Temporary Assistance for Needy Families (TANF) One Parent program provides services and cash grants to low-income families with one parent living in the home to help them become self-sufficient.



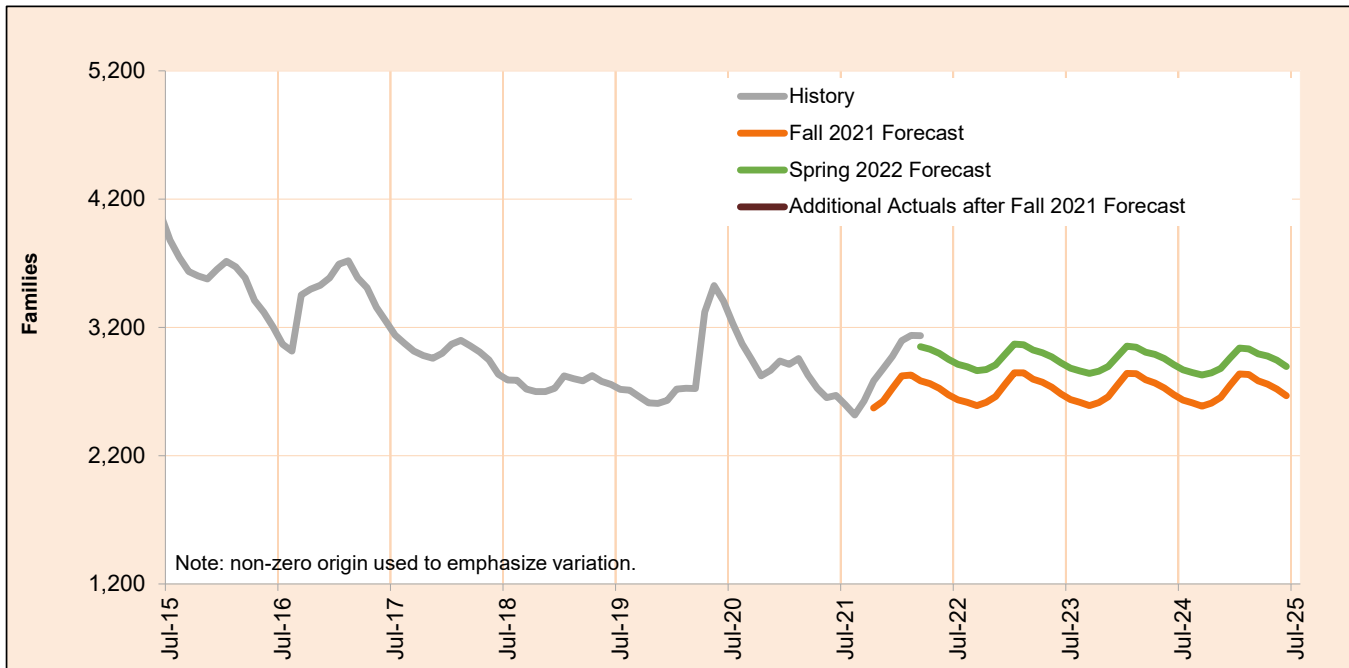
Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)	Fall 2021 Forecast	Over/Under Forecast (Fall 2021)
May-21	13,416	-	-	-	-
Jun-21	13,472	-	-	-	-
Jul-21	13,413	-	-	-	-
Aug-21	13,291	-	-	-	-
Sep-21	13,758	-	-	-	-
Oct-21	14,304	-	-	13,401	903 6.7%
Nov-21	14,713	-	-	13,341	1,372 10.3%
Dec-21	14,961	-	-	13,413	1,548 11.5%
Jan-22	15,220	-	-	13,427	1,793 13.4%
Feb-22	15,527	-	-	13,303	2,224 16.7%
Mar-22	15,493	15,248	245 1.6%	13,230	2,263 17.1%
Apr-22	-	15,178	-	13,235	-
May-22	-	14,989	-	13,101	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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Temporary Assistance for Needy Families - Two Parent

The Temporary Assistance for Needy Families (TANF) Two Parent program provides services and cash grants to low-income families with two parents in the home to help them become self-sufficient.



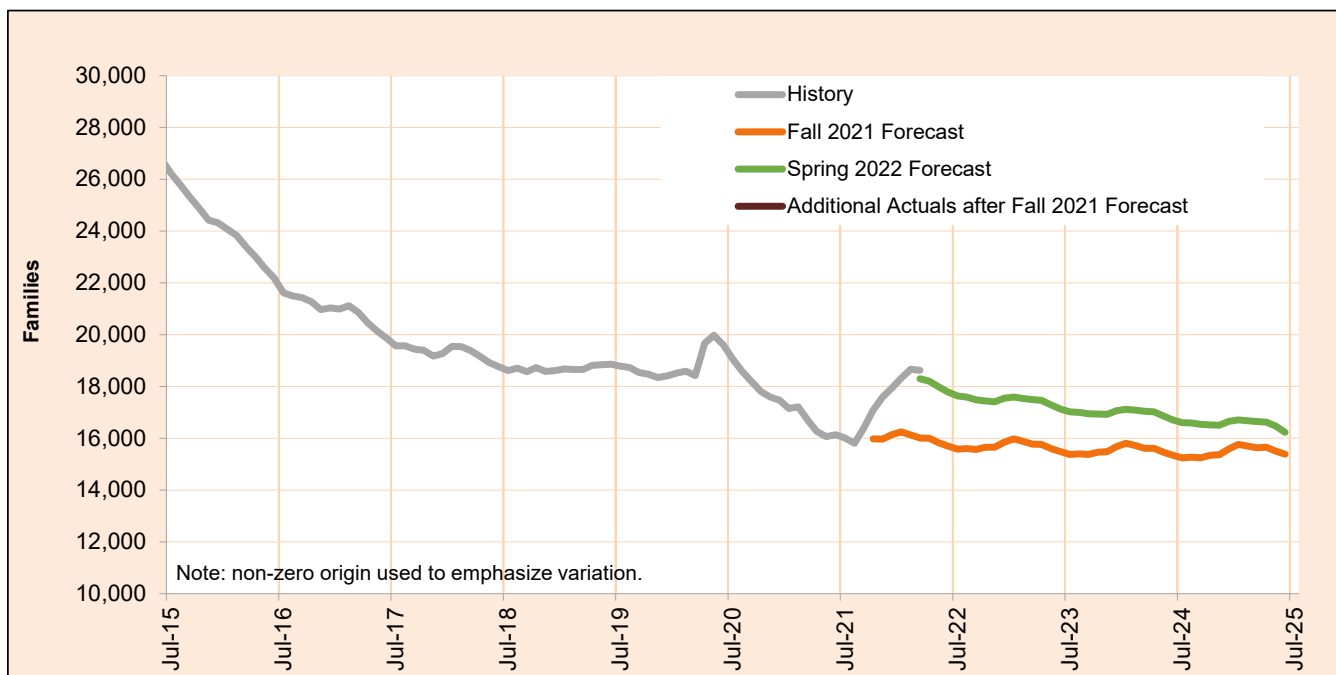
Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)		Fall 2021 Forecast	Over/Under Forecast (Fall 2021)	
May-21	2,653	-	-	-	-	-	-
Jun-21	2,669	-	-	-	-	-	-
Jul-21	2,597	-	-	-	-	-	-
Aug-21	2,517	-	-	-	-	-	-
Sep-21	2,627	-	-	-	-	-	-
Oct-21	2,784	-	-	-	2,572	212	8.2%
Nov-21	2,877	-	-	-	2,624	253	9.6%
Dec-21	2,974	-	-	-	2,726	248	9.1%
Jan-22	3,097	-	-	-	2,821	276	9.8%
Feb-22	3,138	-	-	-	2,829	309	10.9%
Mar-22	3,135	3,049	86	2.8%	2,784	351	12.6%
Apr-22	-	3,030	-	-	2,762	-	-
May-22	-	2,999	-	-	2,726	-	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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Total Temporary Assistance for Needy Families

The Temporary Assistance for Needy Families (TANF) program provides services and cash grants to low-income families with children to help them become self-sufficient.



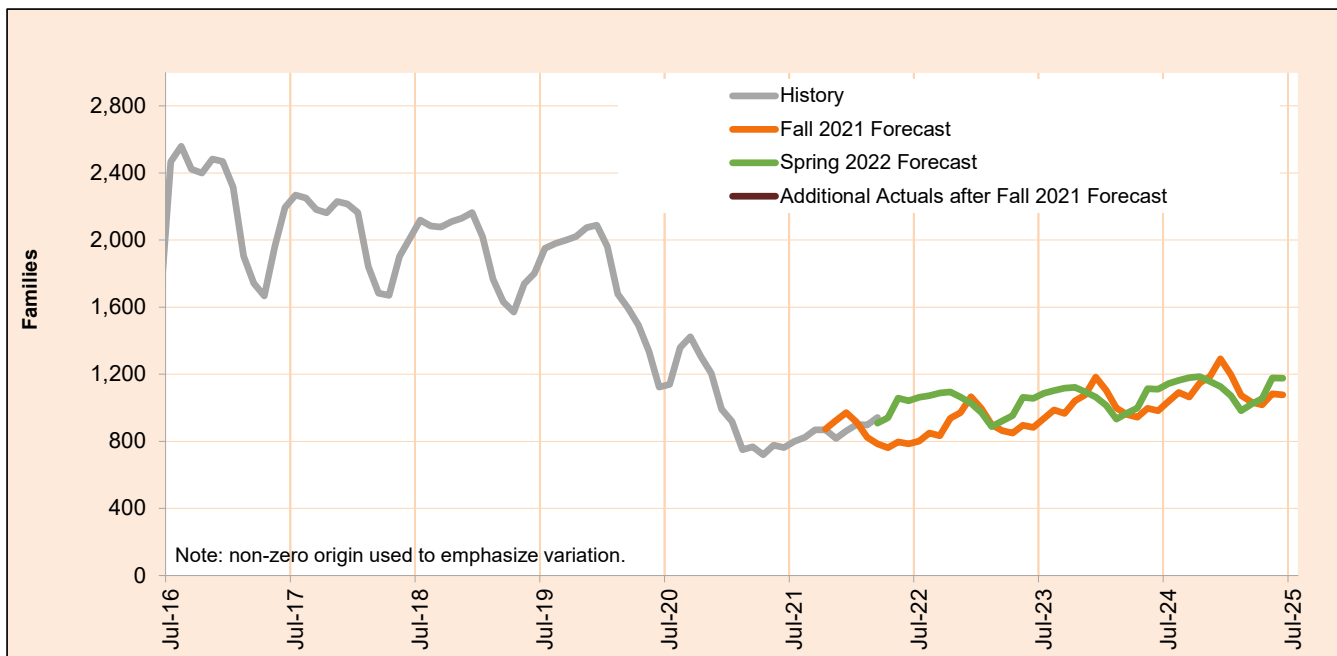
Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)		Fall 2021 Forecast	Over/Under Forecast (Fall 2021)	
May-21	16,069	-	-	-	-	-	-
Jun-21	16,141	-	-	-	-	-	-
Jul-21	16,010	-	-	-	-	-	-
Aug-21	15,808	-	-	-	-	-	-
Sep-21	16,385	-	-	-	-	-	-
Oct-21	17,088	-	-	-	15,973	1,115	7.0%
Nov-21	17,590	-	-	-	15,965	1,625	10.2%
Dec-21	17,935	-	-	-	16,139	1,796	11.1%
Jan-22	18,317	-	-	-	16,248	2,069	12.7%
Feb-22	18,665	-	-	-	16,132	2,533	15.7%
Mar-22	18,628	18,297	331	1.8%	16,014	2,614	16.3%
Apr-22	-	18,208	-	-	15,997	-	-
May-22	-	17,988	-	-	15,827	-	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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TANF Employment Payments

TANF Employment Payments (TANF-EP) provides short-term financial assistance (3 months) for families after exiting TANF. Cases began transitioning to TANF-EP in May, 2016.

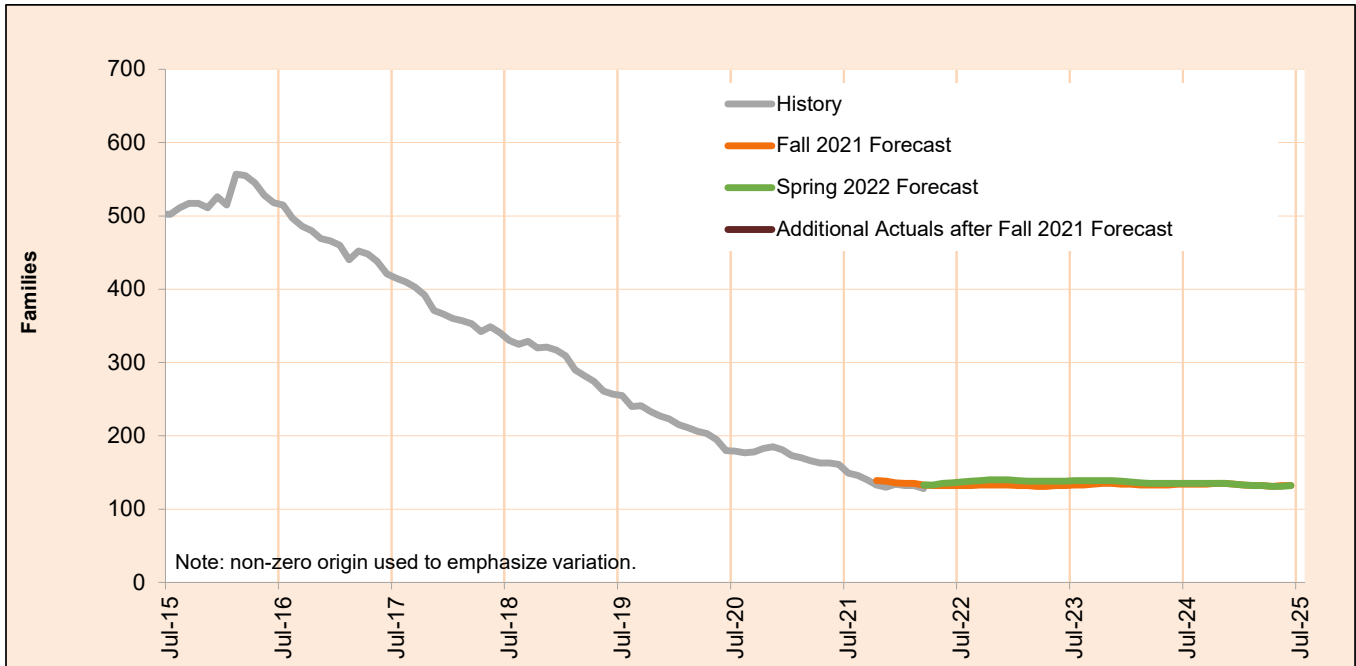


Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)		Fall 2021 Forecast	Over/Under Forecast (Fall 2021)	
May-21	778	-	-	-	-	-	-
Jun-21	763	-	-	-	-	-	-
Jul-21	799	-	-	-	-	-	-
Aug-21	824	-	-	-	-	-	-
Sep-21	869	-	-	-	-	-	-
Oct-21	869	-	-	-	873	-4	-0.5%
Nov-21	818	-	-	-	924	-106	-11.5%
Dec-21	863	-	-	-	972	-109	-11.2%
Jan-22	900	-	-	-	913	-13	-1.4%
Feb-22	898	-	-	-	824	74	9.0%
Mar-22	942	909	33	3.6%	785	157	20.0%
Apr-22	-	940	-	-	762	-	-
May-22	-	1,058	-	-	797	-	-

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Pre-SSI

Pre-SSI provides temporary benefits for families while they apply for SSI.



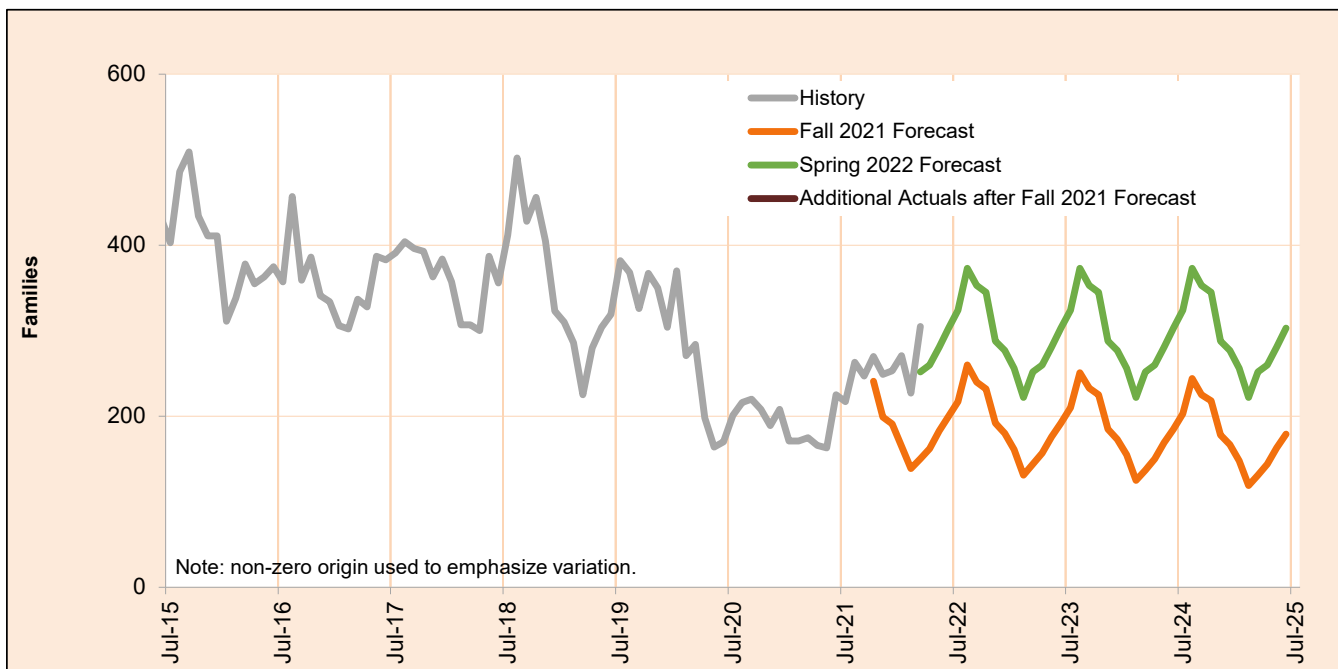
Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)	Fall 2021 Forecast	Over/Under Forecast (Fall 2021)
May-21	163	-	-	-	-
Jun-21	161	-	-	-	-
Jul-21	149	-	-	-	-
Aug-21	146	-	-	-	-
Sep-21	140	-	-	-	-
Oct-21	133	-	-	139	-6 -4.3%
Nov-21	130	-	-	138	-8 -5.8%
Dec-21	134	-	-	136	-2 -1.5%
Jan-22	132	-	-	135	-3 -2.2%
Feb-22	132	-	-	135	-3 -2.2%
Mar-22	128	133	-5 -3.8%	133	-5 -3.8%
Apr-22	-	133	-	132	-
May-22	-	135	-	132	-

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Temporary Assistance for Domestic Violence Survivors-With Payment

Note: Due to the rollout of the integrated eligibility system, the likelihood of errant counts is high for this caseload. Therefore, these data will not be reported until accuracy can be verified.

Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance (up to 90 days) for individuals fleeing an abusive partner or family member.



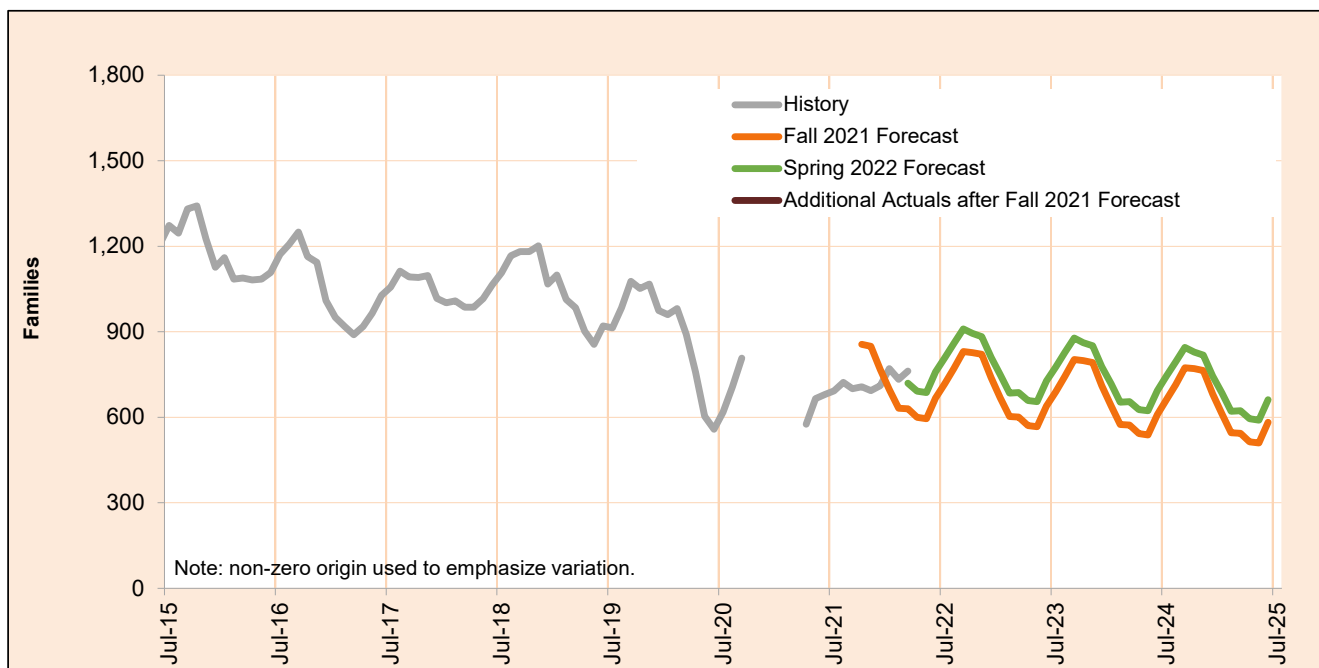
Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)	Fall 2021 Forecast	Over/Under Forecast (Fall 2021)
May-21	163	-	-	-	-
Jun-21	225	-	-	-	-
Jul-21	217	-	-	-	-
Aug-21	263	-	-	-	-
Sep-21	247	-	-	-	-
Oct-21	270	-	-	241	29 12.0%
Nov-21	249	-	-	199	50 25.1%
Dec-21	253	-	-	191	62 32.5%
Jan-22	271	-	-	165	106 64.2%
Feb-22	227	-	-	139	88 63.3%
Mar-22	305	252	53 21.0%	150	155 103.3%
Apr-22	-	260	-	162	-
May-22	-	281	-	183	-

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Temporary Assistance for Domestic Violence Survivors-Without Payment

Note: Data from November 2020 to May 2021 for this caseload is unavailable due to the rollout of the Integrated Eligibility system. Revisions will be published as soon as this data becomes available. The last 3 months of TADVS without payment "actuals" are preliminary estimates and subject to change.

Temporary Assistance for Domestic Violence Survivors Without Payment represents individuals fleeing an abusive partner or family member who did not accept short-term financial assistance, but did receive other forms of aid including referrals to other services.



Month	Actual	Spring 2022 Forecast	Over/Under Forecast (Spring 2022)	Fall 2021 Forecast	Over/Under Forecast (Fall 2021)
May-21	-	-	-	-	-
Jun-21	-	-	-	-	-
Jul-21	-	-	-	-	-
Aug-21	-	-	-	-	-
Sep-21	-	-	-	-	-
Oct-21	707	-	-	856	-149 -17.4%
Nov-21	694	-	-	849	-155 -18.3%
Dec-21	711	-	-	768	-57 -7.4%
Jan-22	771	-	-	697	74 10.6%
Feb-22	733	-	-	632	101 16.0%
Mar-22	762	720	42 5.8%	630	132 21.0%
Apr-22	-	692	-	600	-
May-22	-	686	-	595	-