

Monthly Caseload Forecast Variance Report
 Department of Human Services
 Self Sufficiency Programs

AUGUST 2019

An update to Pre-SSI was not available at the time of publication.

Total Temporary Assistance for Needy Families

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	18,822	18,259	563	3.1%
May-19	18,840	18,083	757	4.2%
Jun-19	18,865	17,973	892	5.0%
Jul-19	18,783	17,949	834	4.6%
Aug-19	-	17,984	-	-
Sep-19	-	17,928	-	-

TANF: One-Parent

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	15,997	15,626	371	2.4%
May-19	16,060	15,526	534	3.4%
Jun-19	16,109	15,511	598	3.9%
Jul-19	16,067	15,531	536	3.5%
Aug-19	-	15,569	-	-
Sep-19	-	15,568	-	-

TANF: Two-Parent

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	2,825	2,633	192	7.3%
May-19	2,780	2,557	223	8.7%
Jun-19	2,756	2,462	294	11.9%
Jul-19	2,716	2,418	298	12.3%
Aug-19	-	2,415	-	-
Sep-19	-	2,360	-	-

TANF Employment Payments

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	1,571	1,620	-49	-3.0%
May-19	1,739	1,812	-73	-4.0%
Jun-19	1,802	1,889	-87	-4.6%
Jul-19	1,950	1,926	24	1.2%
Aug-19	-	1,909	-	-
Sep-19	-	1,887	-	-

Temporary Assistance for Domestic Violence Survivors with Payment (Families)

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	280	326	-46	-14.1%
May-19	304	358	-54	-15.1%
Jun-19	319	378	-59	-15.6%
Jul-19	382	397	-15	-3.8%
Aug-19	-	452	-	-
Sep-19	-	431	-	-

Temporary Assistance for Domestic Violence Survivors without Payment (Families)

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	984	974	10	1.0%
Apr-19	902	991	-89	-9.0%
May-19	856	995	-139	-14.0%
Jun-19	921	1,084	-163	-15.0%
Jul-19	-	1,142	-	-
Aug-19	-	1,189	-	-

Pre-SSI

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	274	290	-16	-5.5%
May-19	261	287	-26	-9.1%
Jun-19	257	285	-28	-9.8%
Jul-19	-	282	-	-
Aug-19	-	279	-	-
Sep-19	-	276	-	-

Total Supplemental Nutrition Assistance Programs

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	352,800	346,377	6,423	1.9%
May-19	352,780	344,459	8,321	2.4%
Jun-19	352,207	342,502	9,705	2.8%
Jul-19	351,545	341,187	10,358	3.0%
Aug-19	-	341,298	-	-
Sep-19	-	337,750	-	-

SNAP: Aging and People with Disabilities

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	132,750	133,048	-298	-0.2%
May-19	132,716	133,042	-326	-0.2%
Jun-19	132,611	133,094	-483	-0.4%
Jul-19	132,607	133,178	-571	-0.4%
Aug-19	-	133,147	-	-
Sep-19	-	133,148	-	-

SNAP: Self Sufficiency

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Apr-19	220,050	213,329	6,721	3.2%
May-19	220,064	211,417	8,647	4.1%
Jun-19	219,596	209,408	10,188	4.9%
Jul-19	218,938	208,009	10,929	5.3%
Aug-19	-	208,151	-	-
Sep-19	-	204,602	-	-

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Employment Related Daycare (Families)
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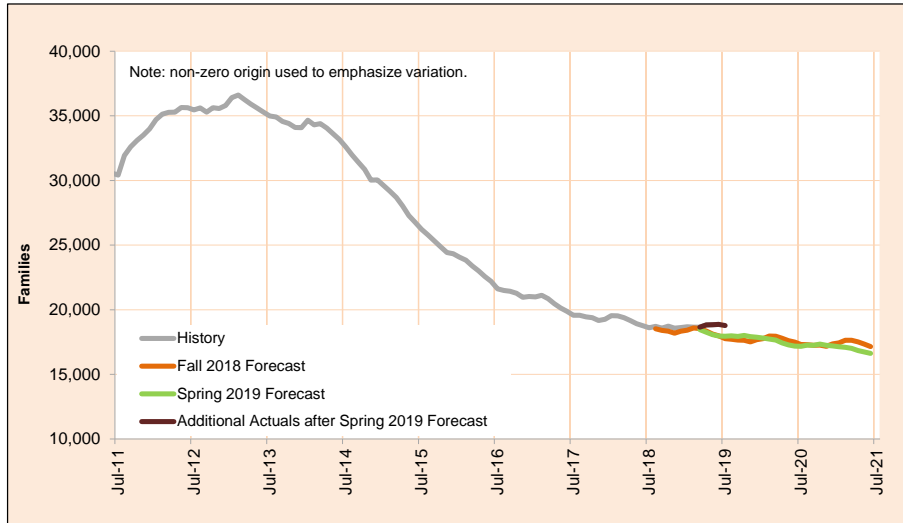
Month	Actual	Forecast
		Discontinued
Apr-19	7,489	
May-19	7,600	
Jun-19	7,700	
Jul-19	7,847	
Aug-19	-	
Sep-19	-	

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Total Temporary Assistance for Needy Families

The Temporary Assistance for Needy Families (TANF) program provides services and cash grants to low-income families with children to help them become self-sufficient.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	18,575	-	-	-	18,190	385	2.1%
Dec-18	18,615	-	-	-	18,344	271	1.5%
Jan-19	18,677	-	-	-	18,418	259	1.4%
Feb-19	18,651	-	-	-	18,589	62	0.3%
Mar-19	18,651	18,460	191	1.0%	18,543	108	0.6%
Apr-19	18,822	18,259	563	3.1%	18,361	461	2.5%
May-19	18,840	18,083	757	4.2%	18,127	713	3.9%
Jun-19	18,865	17,973	892	5.0%	17,981	884	4.9%
Jul-19	18,783	17,949	834	4.6%	17,758	1,025	5.8%
Aug-19	-	17,984	-	-	17,723	-	-
Sep-19	-	17,928	-	-	17,649	-	-
Oct-19	-	18,020	-	-	17,632	-	-
Nov-19	-	17,520	-	-	17,520	-	-

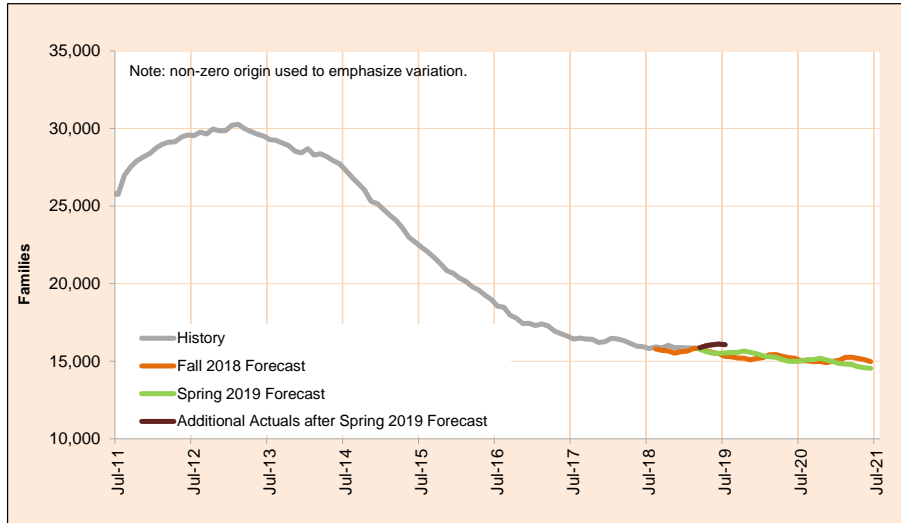
NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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Total Temporary Assistance for Needy Families - One Parent

The Temporary Assistance for Needy Families (TANF) One Parent program provides services and cash grants to low-income families with one parent living in the home to help them become self-sufficient.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Oct-18	16,030	-	-	-	15,657	373	2.4%
Nov-18	15,876	-	-	-	15,526	350	2.3%
Dec-18	15,890	-	-	-	15,610	280	1.8%
Jan-19	15,856	-	-	-	15,650	206	1.3%
Feb-19	15,851	-	-	-	15,823	28	0.2%
Mar-19	15,868	15,764	104	0.7%	15,817	51	0.3%
Apr-19	15,997	15,626	371	2.4%	15,686	311	2.0%
May-19	16,060	15,526	534	3.4%	15,565	495	3.2%
Jun-19	16,109	15,511	598	3.9%	15,496	613	4.0%
Jul-19	16,067	15,531	536	3.5%	15,309	758	5.0%
Aug-19	-	15,569	-	-	15,281	-	-
Sep-19	-	15,568	-	-	15,211	-	-
Oct-19	-	15,664	-	-	15,191	-	-

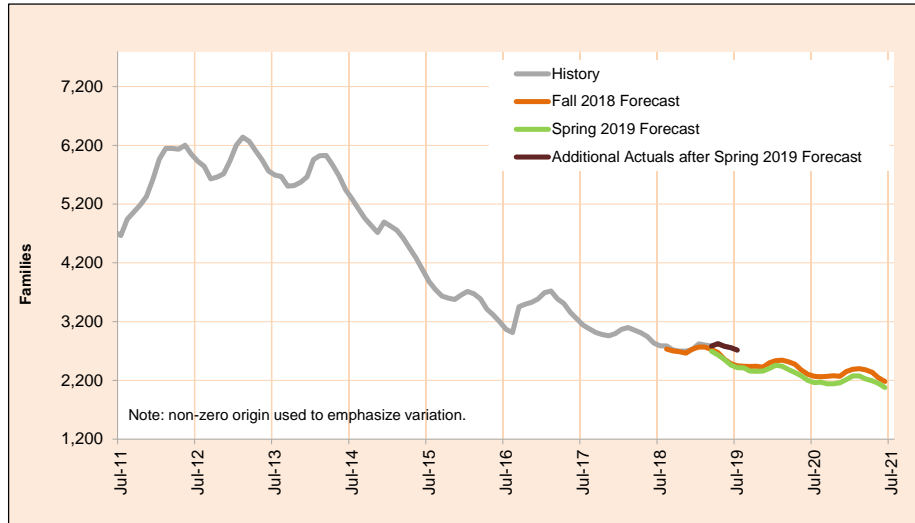
NOTE: In order to deal with duplicate records between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count.

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Total Temporary Assistance for Needy Families - Two Parent

The Temporary Assistance for Needy Families (TANF) Two Parent program provides services and cash grants to low-income families with two parents in the home to help them become self-sufficient.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Oct-18	2,699	-	-	-	2,689	10	0.4%
Nov-18	2,699	-	-	-	2,664	35	1.3%
Dec-18	2,725	-	-	-	2,734	-9	-0.3%
Jan-19	2,821	-	-	-	2,768	53	1.9%
Feb-19	2,800	-	-	-	2,766	34	1.2%
Mar-19	2,783	2,696	87	3.2%	2,726	57	2.1%
Apr-19	2,825	2,633	192	7.3%	2,675	150	5.6%
May-19	2,780	2,557	223	8.7%	2,562	218	8.5%
Jun-19	2,756	2,462	294	11.9%	2,485	271	10.9%
Jul-19	2,716	2,418	298	12.3%	2,449	267	10.9%
Aug-19	-	2,415	-	-	2,442	-	-
Sep-19	-	2,360	-	-	2,438	-	-
Oct-19	-	2,356	-	-	2,441	-	-

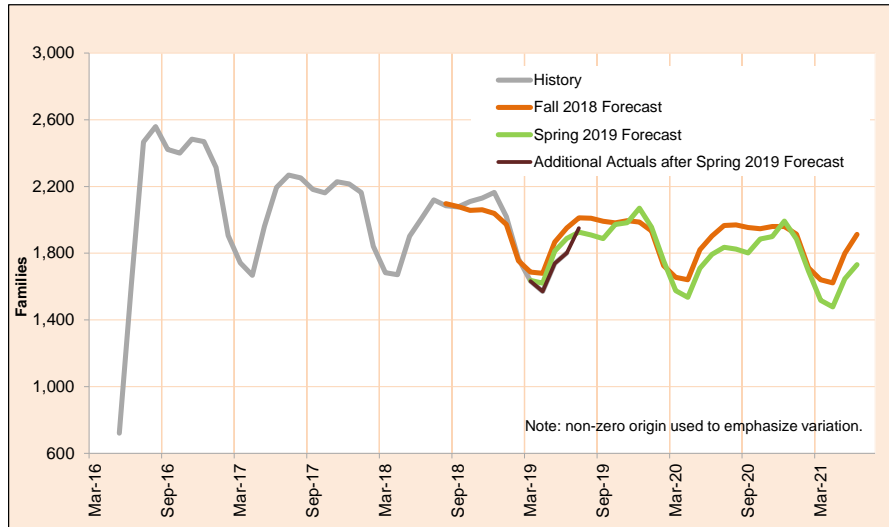
NOTE: In order to deal with duplicate records between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count.

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TANF Employment Payments

TANF Employment Payments (TANF-EP) provides short-term financial assistance (3 months) for families after exiting TANF. Cases began transitioning to TANF-EP in May, 2016.



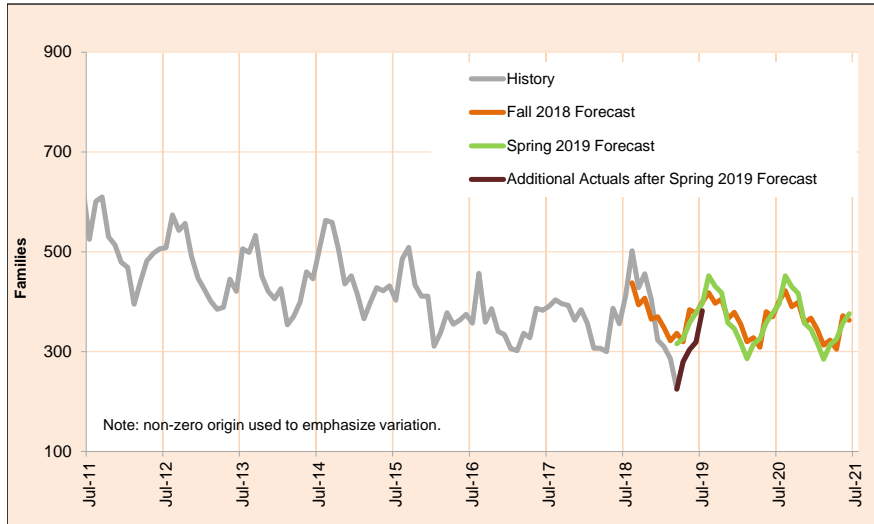
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jun-18	-	-	-	-	-	-	-
Jul-18	2,119	-	-	-	-	-	-
Aug-18	2,084	-	-	-	-	-	-
Sep-18	2,077	-	-	-	-	-	-
Oct-18	2,110	-	-	-	2,057	53	2.6%
Nov-18	2,131	-	-	-	2,060	71	3.4%
Dec-18	2,164	-	-	-	2,038	126	6.2%
Jan-19	2,019	-	-	-	1,972	47	2.4%
Feb-19	1,766	-	-	-	1,754	12	0.7%
Mar-19	1,632	1,637	-5	-0.3%	1,687	-55	-3.3%
Apr-19	1,571	1,620	-49	-3.0%	1,680	-109	-6.5%
May-19	1,739	1,812	-73	-4.0%	1,867	-128	-6.9%
Jun-19	1,802	1,889	-87	-4.6%	1,952	-150	-7.7%
Jul-19	1,950	1,926	24	1.2%	2,012	-62	-3.1%
Aug-19	-	1,909	-	-	2,009	-	-
Sep-19	-	1,887	-	-	1,991	-	-
Oct-19	-	1,972	-	-	1,982	-	-

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Temporary Assistance for Domestic Violence Survivors-With Payment

Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance (up to 90 days) for individuals fleeing an abusive partner or family member.



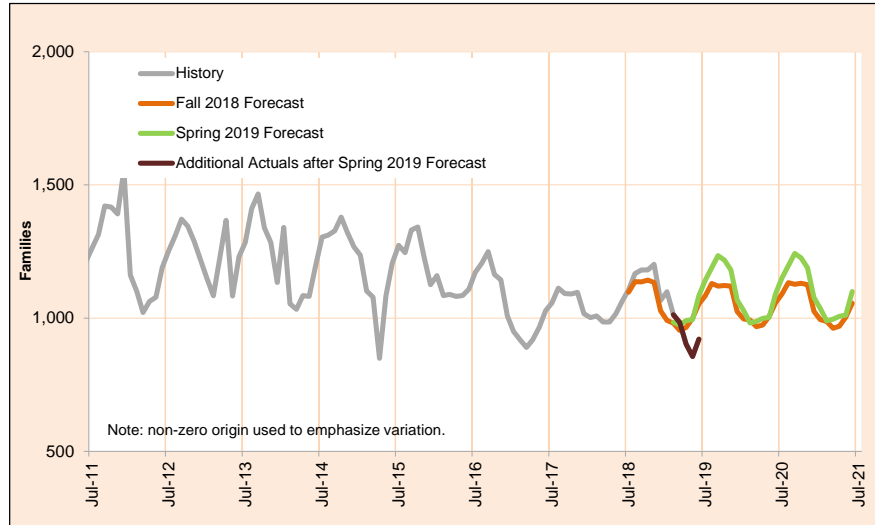
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Oct-18	456	-	-	-	407	49	12.0%
Nov-18	405	-	-	-	365	40	11.0%
Dec-18	323	-	-	-	370	-47	-12.7%
Jan-19	310	-	-	-	348	-38	-10.9%
Feb-19	286	-	-	-	322	-36	-11.2%
Mar-19	225	316	-91	-28.8%	337	-112	-33.2%
Apr-19	280	326	-46	-14.1%	320	-40	-12.5%
May-19	304	358	-54	-15.1%	384	-80	-20.8%
Jun-19	319	378	-59	-15.6%	377	-58	-15.4%
Jul-19	382	397	-15	-3.8%	400	-18	-4.5%
Aug-19	-	452	-	-	418	-	-
Sep-19	-	431	-	-	397	-	-
Oct-19	-	418	-	-	405	-	-

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Temporary Assistance for Domestic Violence Survivors-Without Payment

Temporary Assistance for Domestic Violence Survivors Without Payment represents individuals fleeing an abusive partner or family member who did not accept short-term financial assistance, but did receive other forms of aid including referrals to other services.



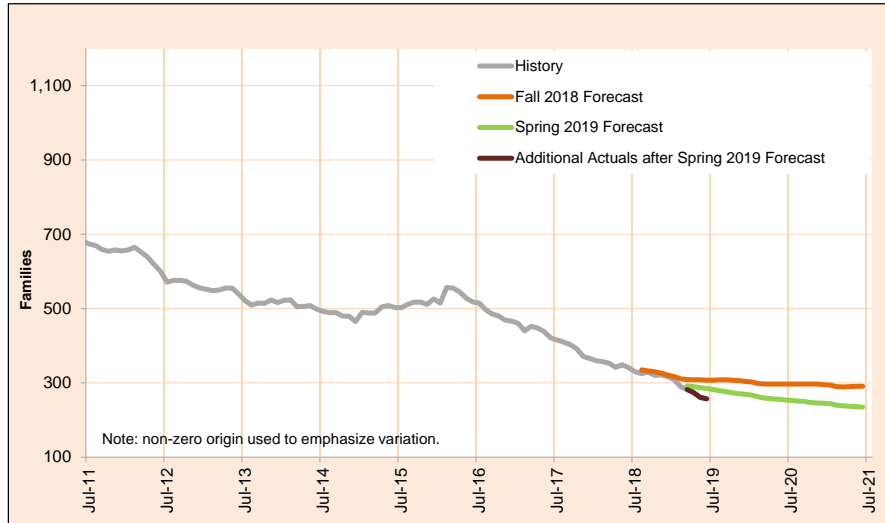
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Oct-18	1,181	-	-	-	1,143	38	3.3%
Nov-18	1,202	-	-	-	1,134	68	6.0%
Dec-18	1,067	-	-	-	1,028	39	3.8%
Jan-19	1,099	-	-	-	992	107	10.8%
Feb-19	1,013	985	28	2.8%	981	32	3.3%
Mar-19	984	974	10	1.0%	954	30	3.1%
Apr-19	902	991	-89	-9.0%	965	-63	-6.5%
May-19	856	995	-139	-14.0%	1,000	-144	-14.4%
Jun-19	921	1,084	-163	-15.0%	1,053	-132	-12.5%
Jul-19	-	1,142	-	-	1,084	-	-
Aug-19	-	1,189	-	-	1,130	-	-
Sep-19	-	1,235	-	-	1,120	-	-
Oct-19	-	1,218	-	-	1,123	-	-

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Pre-SSI

Pre-SSI provides temporary benefits for families while they apply for SSI.



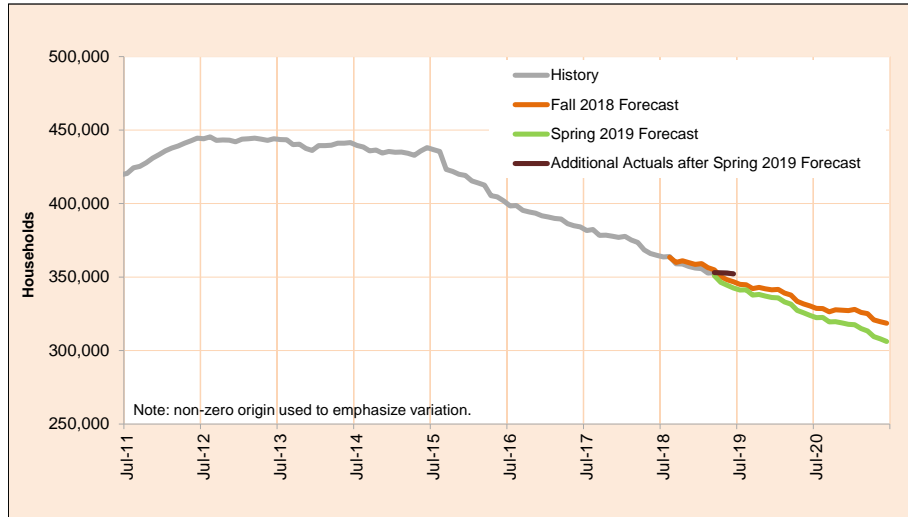
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Oct-18	320	-	-	330	-10 -3.0%
Nov-18	321	-	-	326	-5 -1.5%
Dec-18	317	-	-	321	-4 -1.2%
Jan-19	309	-	-	317	-8 -2.5%
Feb-19	290	-	-	311	-21 -6.8%
Mar-19	282	292	-10 -3.4%	309	-27 -8.7%
Apr-19	274	290	-16 -5.5%	308	-34 -11.0%
May-19	261	287	-26 -9.1%	308	-47 -15.3%
Jun-19	257	285	-28 -9.8%	307	-50 -16.3%
Jul-19	-	282	-	307	-
Aug-19	-	279	-	308	-
Sep-19	-	276	-	308	-
Oct-19	-	273	-	307	-

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Total Supplemental Nutrition Assistance Programs

This program supplements food budgets for low-income families, individuals and people receiving public assistance and seniors and people with disabilities.



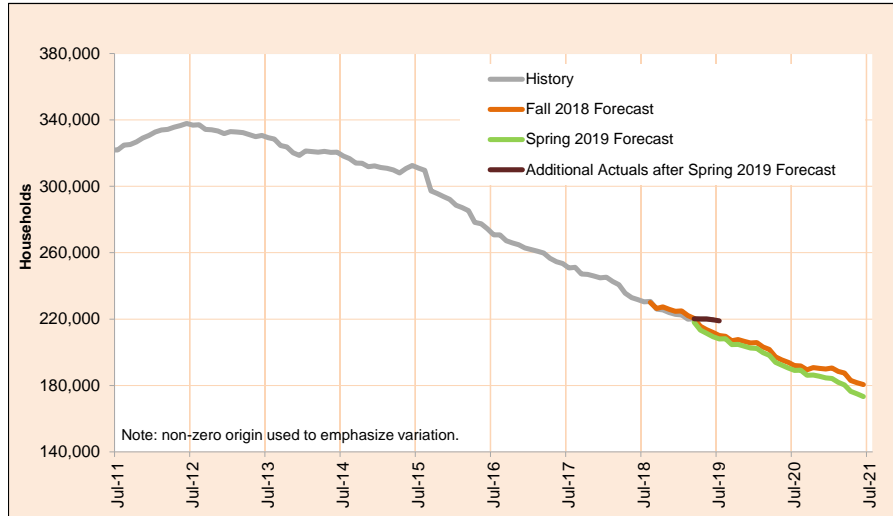
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Oct-18	358,830	-	-	-	361,035	-2,205	-0.6%
Nov-18	357,278	-	-	-	359,814	-2,536	-0.7%
Dec-18	356,179	-	-	-	358,676	-2,497	-0.7%
Jan-19	355,719	-	-	-	359,185	-3,466	-1.0%
Feb-19	352,738	-	-	-	356,423	-3,685	-1.0%
Mar-19	353,052	350,971	2,081	0.6%	354,908	-1,856	-0.5%
Apr-19	352,800	346,377	6,423	1.9%	350,302	2,498	0.7%
May-19	352,780	344,459	8,321	2.4%	348,237	4,543	1.3%
Jun-19	352,207	342,502	9,705	2.8%	346,751	5,456	1.6%
Jul-19	351,545	341,187	10,358	3.0%	345,038	6,507	1.9%
Aug-19	-	341,298	-	-	344,752	-	-
Sep-19	-	337,750	-	-	342,178	-	-
Oct-19	-	338,154	-	-	343,020	-	-

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SNAP: Self Sufficiency

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



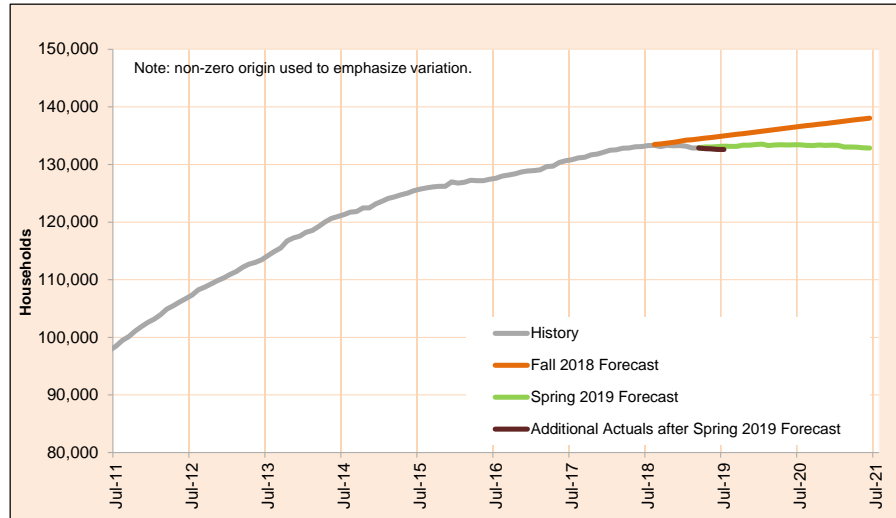
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Oct-18	225,499	-	-	-	227,331	-1,832	-0.8%
Nov-18	224,015	-	-	-	225,959	-1,944	-0.9%
Dec-18	222,897	-	-	-	224,665	-1,768	-0.8%
Jan-19	222,534	-	-	-	224,952	-2,418	-1.1%
Feb-19	219,884	-	-	-	222,130	-2,246	-1.0%
Mar-19	220,179	218,070	2,109	1.0%	220,473	-294	-0.1%
Apr-19	220,050	213,329	6,721	3.2%	215,727	4,323	2.0%
May-19	220,064	211,417	8,647	4.1%	213,566	6,498	3.0%
Jun-19	219,596	209,408	10,188	4.9%	211,916	7,680	3.6%
Jul-19	218,938	208,009	10,929	5.3%	210,058	8,880	4.2%
Aug-19	-	208,151	-	-	209,644	-	-
Sep-19	-	204,602	-	-	206,938	-	-
Oct-19	-	204,783	-	-	207,668	-	-

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SNAP: Aging and People with Disabilities

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Oct-18	133,331	-	-	-	133,704	-373	-0.3%
Nov-18	133,263	-	-	-	133,855	-592	-0.4%
Dec-18	133,282	-	-	-	134,011	-729	-0.5%
Jan-19	133,185	-	-	-	134,233	-1,048	-0.8%
Feb-19	132,854	-	-	-	134,293	-1,439	-1.1%
Mar-19	132,873	132,901	-28	0.0%	134,435	-1,562	-1.2%
Apr-19	132,750	133,048	-298	-0.2%	134,575	-1,825	-1.4%
May-19	132,716	133,042	-326	-0.2%	134,671	-1,955	-1.5%
Jun-19	132,611	133,094	-483	-0.4%	134,835	-2,224	-1.6%
Jul-19	132,607	133,178	-571	-0.4%	134,980	-2,373	-1.8%
Aug-19	-	133,147	-	-	135,108	-	-
Sep-19	-	133,148	-	-	135,240	-	-
Oct-19	-	133,371	-	-	135,352	-	-