

Monthly Caseload Forecast Variance Report
Oregon Department of Human Services
Self-Sufficiency Programs

AUGUST 2021

Note: The changes in public policy, behavior, and economics due to the COVID-19 crisis continue to create greater uncertainty than is usually experienced in a forecast cycle. As with the Fall 2020 forecast, the current forecast for Spring 2021 contains assumptions about operations and recovery patterns from COVID, some of which have changed from the prior forecast. Details concerning these assumptions will be contained in the Spring 2021 ODHS-OHA Caseload Forecast report, which was released in May.

The rollout of the new Integrated Eligibility (I.E.) system has led to instability in counts of some programs, in particular, TA-DVS programs. As a result, data may be updated or revised in subsequent variance reports, as known database issues are addressed.

Total Temporary Assistance for Needy Families

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	17,213	16,954	259	1.5%
Mar-21	16,695	16,819	-124	-0.7%
Apr-21	16,256	16,592	-336	-2.0%
May-21	16,071	16,425	-354	-2.2%
Jun-21	16,135	16,241	-106	-0.7%
Jul-21	15,833	16,124	-291	-1.8%

TANF: One-Parent

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	14,256	14,140	116	0.8%
Mar-21	13,866	14,031	-165	-1.2%
Apr-21	13,531	13,850	-319	-2.3%
May-21	13,420	13,693	-273	-2.0%
Jun-21	13,471	13,575	-104	-0.8%
Jul-21	13,275	13,464	-189	-1.4%

TANF: Two-Parent

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	2,957	2,814	143	5.1%
Mar-21	2,829	2,788	41	1.5%
Apr-21	2,725	2,742	-17	-0.6%
May-21	2,651	2,732	-81	-3.0%
Jun-21	2,664	2,666	-2	-0.1%
Jul-21	2,558	2,660	-102	-3.8%

TANF Employment Payments

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	750	849	-99	-11.7%
Mar-21	768	980	-212	-21.6%
Apr-21	720	1,064	-344	-32.3%
May-21	780	1,286	-506	-39.3%
Jun-21	765	1,362	-597	-43.8%
Jul-21	801	1,391	-590	-42.4%

Temporary Assistance for Domestic Violence Survivors - with Payment (Families)¹

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	171	106	65	61.3%
Mar-21	175	130	45	34.6%
Apr-21	166	139	27	19.4%
May-21	163	161	2	1.2%
Jun-21	226	181	45	24.9%
Jul-21	218	203	15	7.4%

Temporary Assistance for Domestic Violence Survivors - without Payment (Families)²

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	-	556	-	-
Mar-21	-	554	-	-
Apr-21	576	544	32	5.9%
May-21	673	531	142	26.7%
Jun-21	737	608	129	21.2%
Jul-21	858	662	196	29.6%

Pre-SSI

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	170	165	5	3.0%
Mar-21	166	166	0	0.0%
Apr-21	163	168	-5	-3.0%
May-21	164	169	-5	-3.0%
Jun-21	162	171	-9	-5.3%
Jul-21	151	172	-21	-12.2%

Total Supplemental Nutrition Assistance Programs

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	430,170	429,270	900	0.2%
Mar-21	435,219	429,767	5,452	1.3%
Apr-21	438,875	428,538	10,337	2.4%
May-21	417,670	427,298	-9,628	-2.3%
Jun-21	423,657	415,597	8,060	1.9%
Jul-21	410,410	405,684	4,726	1.2%

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SNAP: Aging and People with Disabilities

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	151,256	147,319	3,937	2.7%
Mar-21	153,542	147,477	6,065	4.1%
Apr-21	153,711	147,572	6,139	4.2%
May-21	148,620	147,608	1,012	0.7%
Jun-21	150,204	146,339	3,865	2.6%
Jul-21	149,440	145,109	4,331	3.0%

SNAP: Self Sufficiency

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Feb-21	278,914	281,951	-3,037	-1.1%
Mar-21	281,677	282,290	-613	-0.2%
Apr-21	285,164	280,966	4,198	1.5%
May-21	269,050	279,690	-10,640	-3.8%
Jun-21	273,453	269,258	4,195	1.6%
Jul-21	260,970	260,575	395	0.2%

Employment Related Daycare (Families)

Month	Actual	Forecast Discontinued
Feb-21	8,410	
Mar-21	8,635	
Apr-21	8,816	
May-21	9,053	
Jun-21	9,186	
Jul-21	9,058	

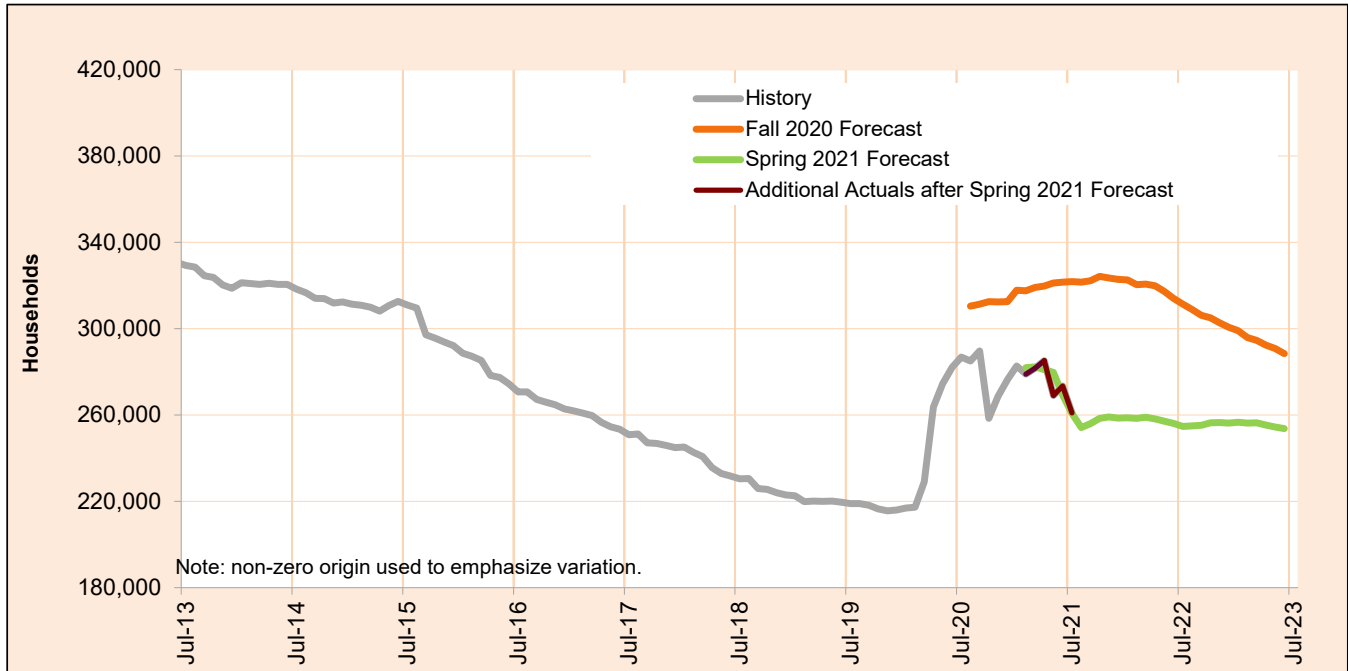
¹Due to the rollout of the integrated eligibility system, the likelihood of errant counts is high for this caseload. Therefore, these data will not be reported until accuracy can be verified.

²Data for this caseload is unavailable due to the rollout of the Integrated Eligibility system. Revisions will be published as soon as this data becomes available.

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SNAP: Self Sufficiency

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

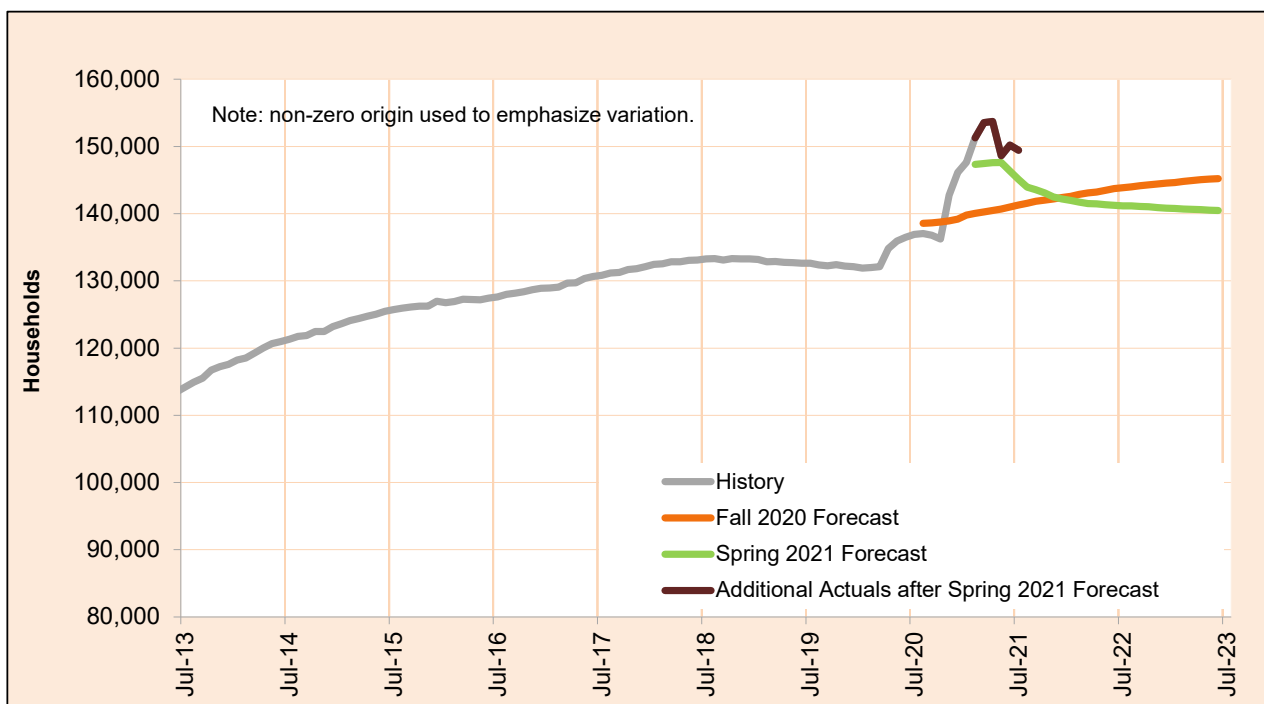


Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Sep-20	289,639	-	-	-	311,393	-21,754	-7.0%
Oct-20	258,465	-	-	-	312,448	-53,983	-17.3%
Nov-20	268,687	-	-	-	312,370	-43,683	-14.0%
Dec-20	276,365	-	-	-	312,576	-36,211	-11.6%
Jan-21	282,709	-	-	-	317,744	-35,035	-11.0%
Feb-21	278,914	281,951	-3,037	-1.1%	317,534	-38,620	-12.2%
Mar-21	281,677	282,290	-613	-0.2%	319,091	-37,414	-11.7%
Apr-21	285,164	280,966	4,198	1.5%	319,729	-34,565	-10.8%
May-21	269,050	279,690	-10,640	-3.8%	321,177	-52,127	-16.2%
Jun-21	273,453	269,258	4,195	1.6%	321,489	-48,036	-14.9%
Jul-21	260,970	260,575	395	0.2%	321,771	-60,801	-18.9%
Aug-21	-	254,175	-	-	321,575	-	-
Sep-21	-	256,051	-	-	322,207	-	-

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SNAP: Aging and People with Disabilities

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

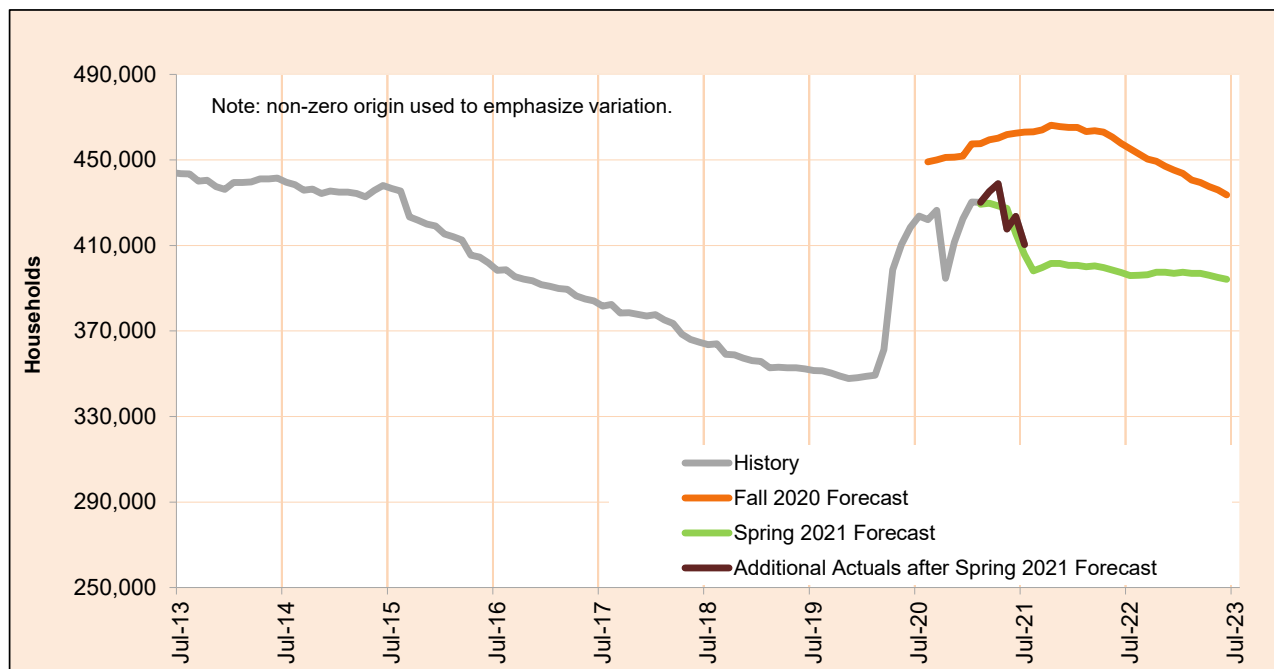


Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
Sep-20	136,789	-	-	138,639	-1,850
Oct-20	136,219	-	-	138,774	-2,555
Nov-20	142,760	-	-	138,947	3,813
Dec-20	146,118	-	-	139,186	6,932
Jan-21	147,621	-	-	139,779	7,842
Feb-21	151,256	147,319	3,937	140,056	11,200
Mar-21	153,542	147,477	6,065	140,274	13,268
Apr-21	153,711	147,572	6,139	140,453	13,258
May-21	148,620	147,608	1,012	140,688	7,932
Jun-21	150,204	146,339	3,865	140,986	9,218
Jul-21	149,440	145,109	4,331	141,288	8,152
Aug-21	-	143,946	-	141,542	-
Sep-21	-	143,577	-	141,844	-

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Total Supplemental Nutrition Assistance Programs

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

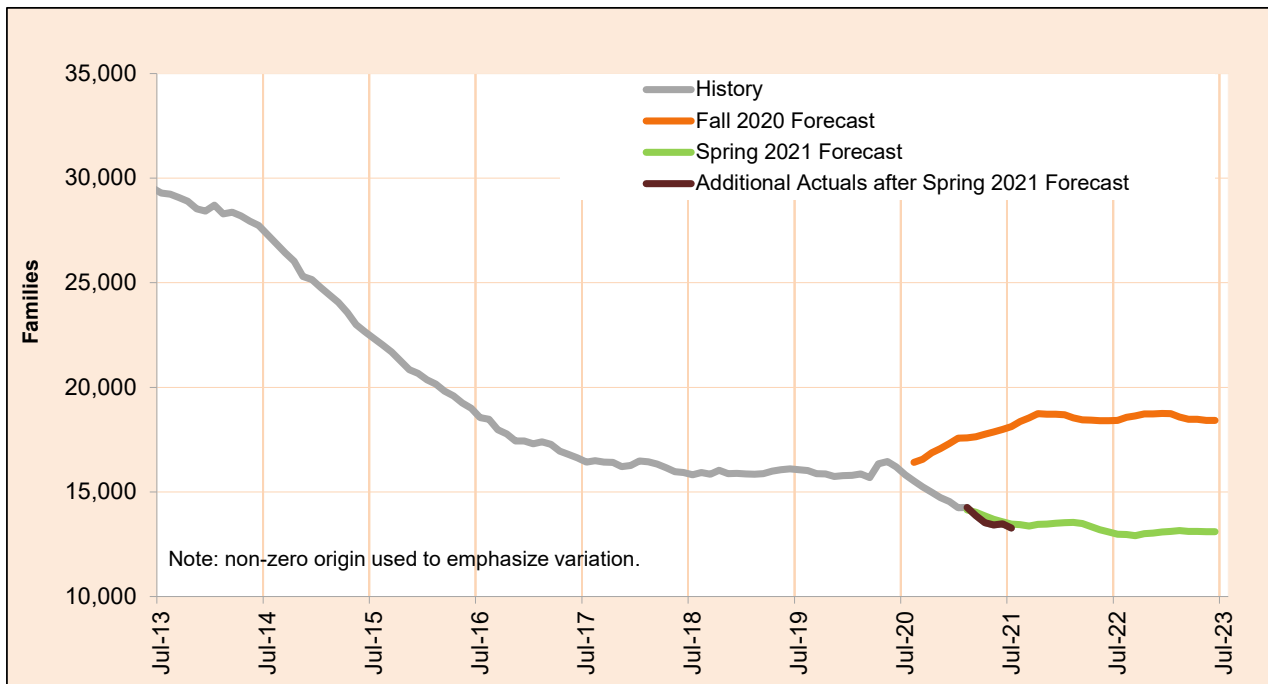


Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Sep-20	426,428	-	-	-	450,032	-23,604	-5.2%
Oct-20	394,684	-	-	-	451,222	-56,538	-12.5%
Nov-20	411,447	-	-	-	451,317	-39,870	-8.8%
Dec-20	422,483	-	-	-	451,762	-29,279	-6.5%
Jan-21	430,330	-	-	-	457,523	-27,193	-5.9%
Feb-21	430,170	429,270	900	0.2%	457,590	-27,420	-6.0%
Mar-21	435,219	429,767	5,452	1.3%	459,365	-24,146	-5.3%
Apr-21	438,875	428,538	10,337	2.4%	460,182	-21,307	-4.6%
May-21	417,670	427,298	-9,628	-2.3%	461,865	-44,195	-9.6%
Jun-21	423,657	415,597	8,060	1.9%	462,475	-38,818	-8.4%
Jul-21	410,410	405,684	4,726	1.2%	463,059	-52,649	-11.4%
Aug-21	-	398,121	-	-	463,117	-	-
Sep-21	-	399,628	-	-	464,051	-	-

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Temporary Assistance for Needy Families - One Parent

The Temporary Assistance for Needy Families (TANF) One Parent program provides services and cash grants to low-income families with one parent living in the home to help them become self-sufficient.



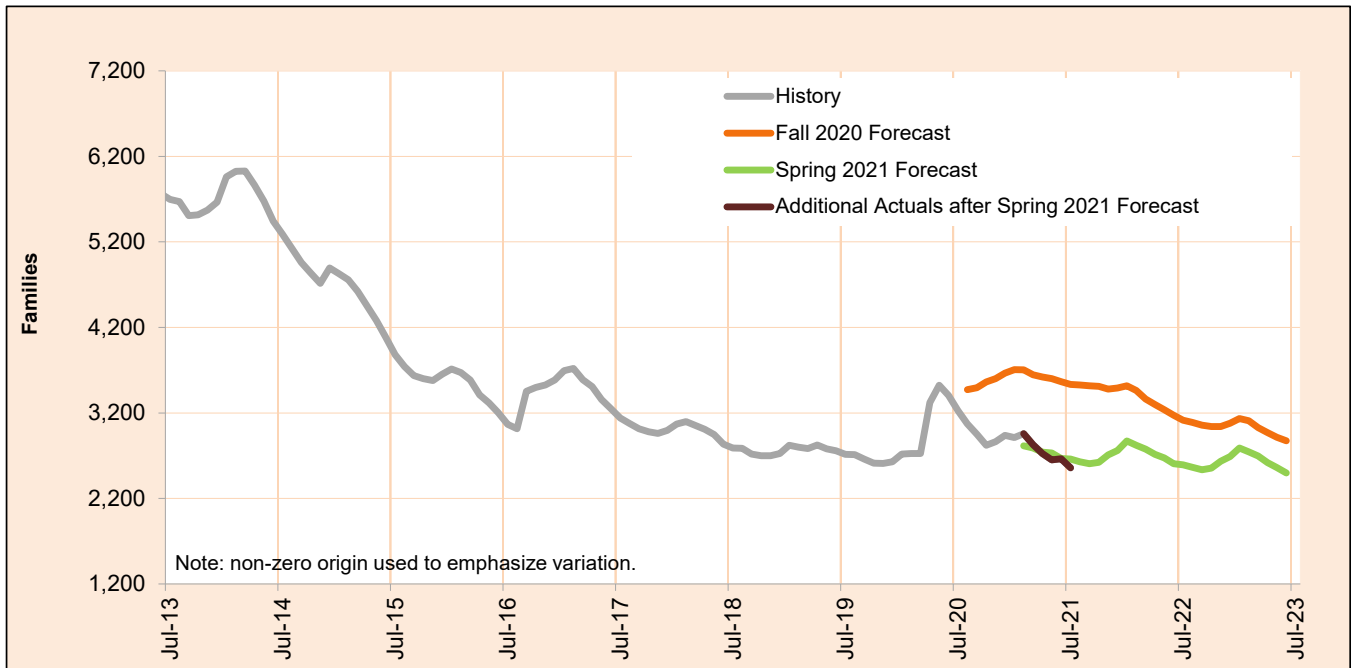
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
Sep-20	15,242	-	-	16,557	-1,315
Oct-20	14,980	-	-	16,875	-1,895
Nov-20	14,728	-	-	17,072	-2,344
Dec-20	14,538	-	-	17,311	-2,773
Jan-21	14,238	-	-	17,569	-3,331
Feb-21	14,256	14,140	116	17,581	-3,325
Mar-21	13,866	14,031	-165	17,633	-3,767
Apr-21	13,531	13,850	-319	17,764	-4,233
May-21	13,420	13,693	-273	17,861	-4,441
Jun-21	13,471	13,575	-104	17,990	-4,519
Jul-21	13,275	13,464	-189	18,128	-4,853
Aug-21	-	13,432	-	18,372	-
Sep-21	-	13,364	-	18,545	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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Temporary Assistance for Needy Families - Two Parent

The Temporary Assistance for Needy Families (TANF) Two Parent program provides services and cash grants to low-income families with two parents in the home to help them become self-sufficient.



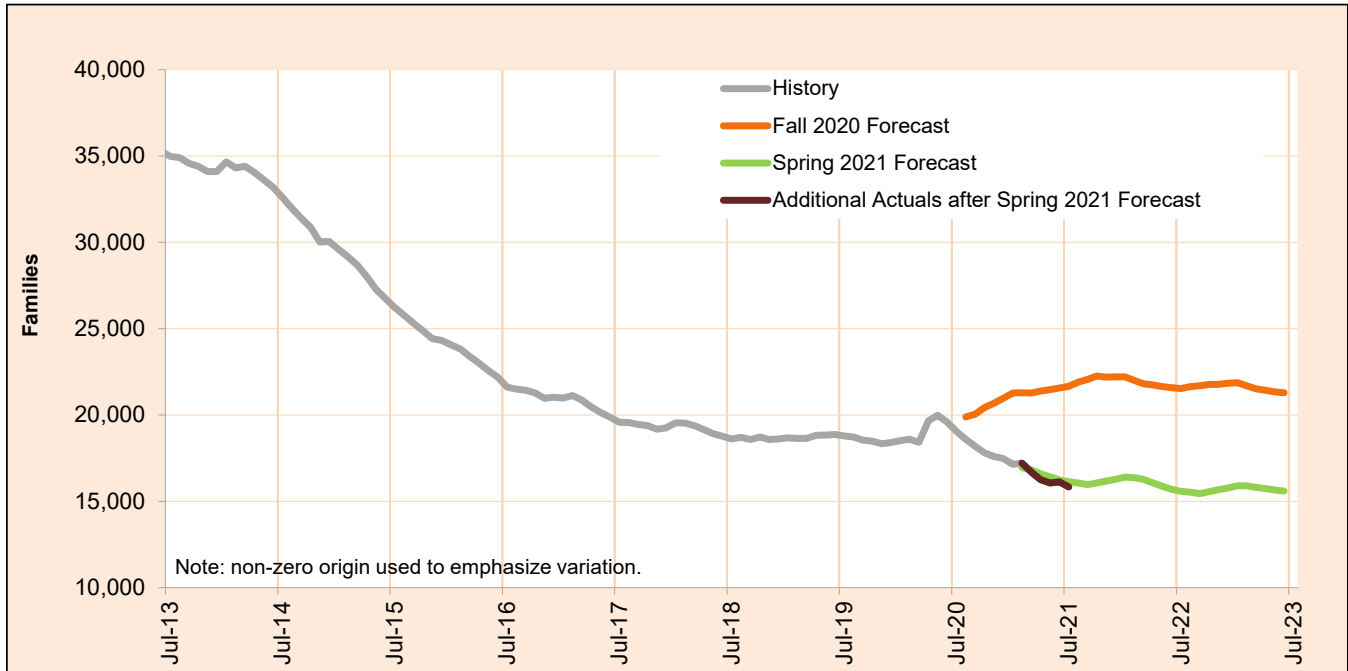
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Sep-20	2,951	-	-	-	3,495	-544	-15.6%
Oct-20	2,821	-	-	-	3,561	-740	-20.8%
Nov-20	2,864	-	-	-	3,600	-736	-20.4%
Dec-20	2,937	-	-	-	3,664	-727	-19.8%
Jan-21	2,912	-	-	-	3,706	-794	-21.4%
Feb-21	2,957	2,814	143	5.1%	3,703	-746	-20.1%
Mar-21	2,829	2,788	41	1.5%	3,646	-817	-22.4%
Apr-21	2,725	2,742	-17	-0.6%	3,619	-894	-24.7%
May-21	2,651	2,732	-81	-3.0%	3,601	-950	-26.4%
Jun-21	2,664	2,666	-2	-0.1%	3,567	-903	-25.3%
Jul-21	2,558	2,660	-102	-3.8%	3,534	-976	-27.6%
Aug-21	-	2,628	-	-	3,527	-	-
Sep-21	-	2,606	-	-	3,518	-	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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Total Temporary Assistance for Needy Families

The Temporary Assistance for Needy Families (TANF) program provides services and cash grants to low-income families with children to help them become self-sufficient.



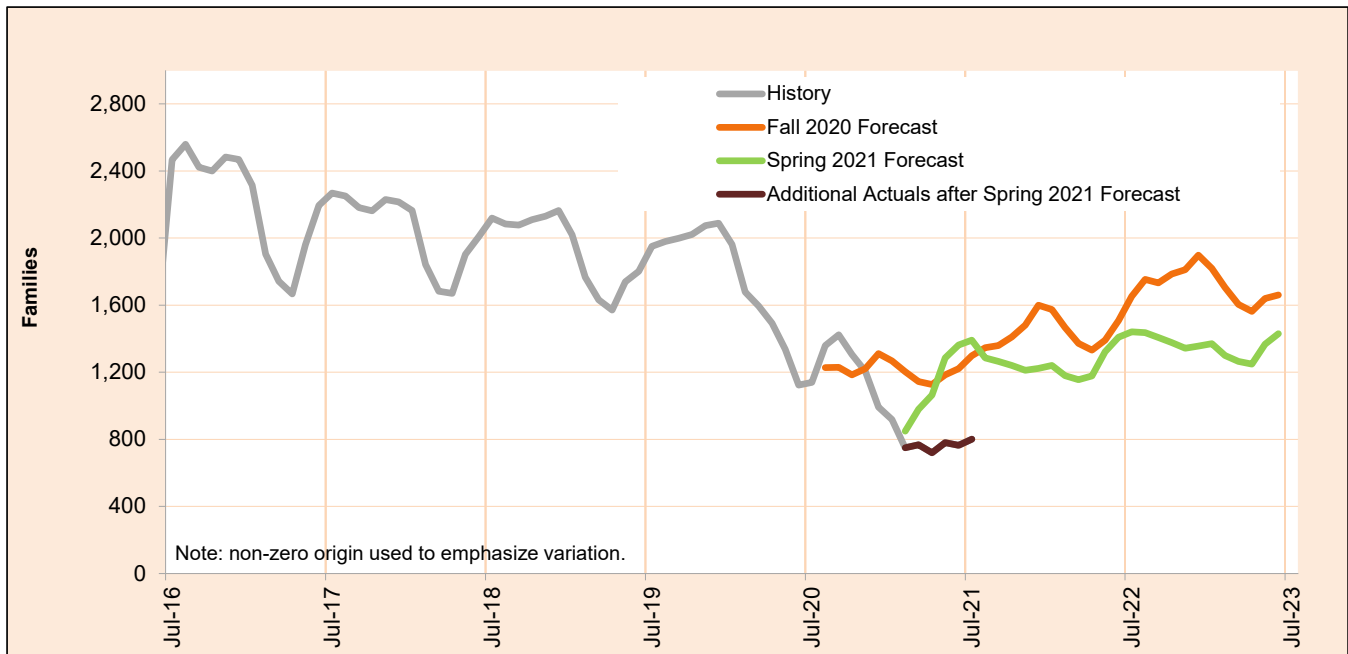
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Sep-20	18,193	-	-	-	20,052	-1,859	-9.3%
Oct-20	17,801	-	-	-	20,436	-2,635	-12.9%
Nov-20	17,592	-	-	-	20,672	-3,080	-14.9%
Dec-20	17,475	-	-	-	20,975	-3,500	-16.7%
Jan-21	17,150	-	-	-	21,275	-4,125	-19.4%
Feb-21	17,213	16,954	259	1.5%	21,284	-4,071	-19.1%
Mar-21	16,695	16,819	-124	-0.7%	21,279	-4,584	-21.5%
Apr-21	16,256	16,592	-336	-2.0%	21,383	-5,127	-24.0%
May-21	16,071	16,425	-354	-2.2%	21,462	-5,391	-25.1%
Jun-21	16,135	16,241	-106	-0.7%	21,557	-5,422	-25.2%
Jul-21	15,833	16,124	-291	-1.8%	21,662	-5,829	-26.9%
Aug-21	-	16,060	-	-	21,899	-	-
Sep-21	-	15,970	-	-	22,063	-	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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TANF Employment Payments

TANF Employment Payments (TANF-EP) provides short-term financial assistance (3 months) for families after exiting TANF. Cases began transitioning to TANF-EP in May, 2016.

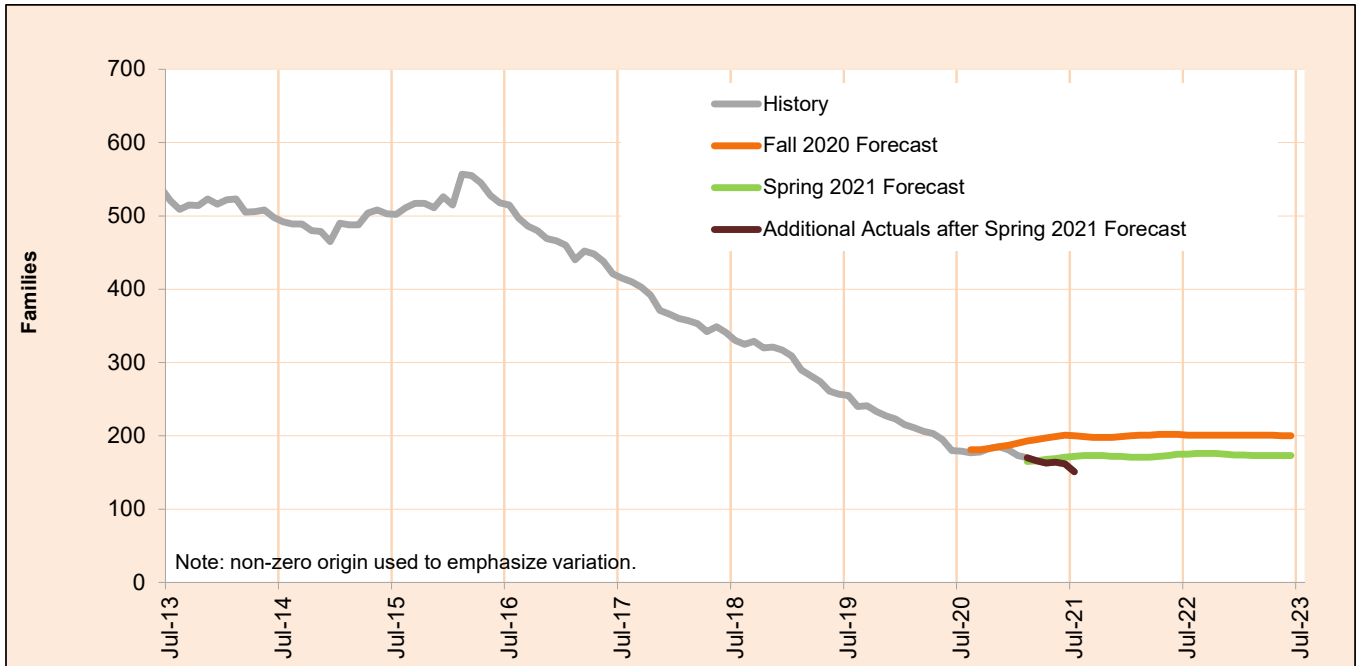


Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
Sep-20	1,424	-	-	1,230	194 15.8%
Oct-20	1,306	-	-	1,184	122 10.3%
Nov-20	1,205	-	-	1,222	-17 -1.4%
Dec-20	992	-	-	1,311	-319 -24.3%
Jan-21	919	-	-	1,268	-349 -27.5%
Feb-21	750	849	-99 -11.7%	1,203	-453 -37.7%
Mar-21	768	980	-212 -21.6%	1,145	-377 -32.9%
Apr-21	720	1,064	-344 -32.3%	1,127	-407 -36.1%
May-21	780	1,286	-506 -39.3%	1,185	-405 -34.2%
Jun-21	765	1,362	-597 -43.8%	1,221	-456 -37.3%
Jul-21	801	1,391	-590 -42.4%	1,299	-498 -38.3%
Aug-21	-	1,285	-	1,347	-
Sep-21	-	1,263	-	1,359	-

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Pre-SSI

Pre-SSI provides temporary benefits for families while they apply for SSI.



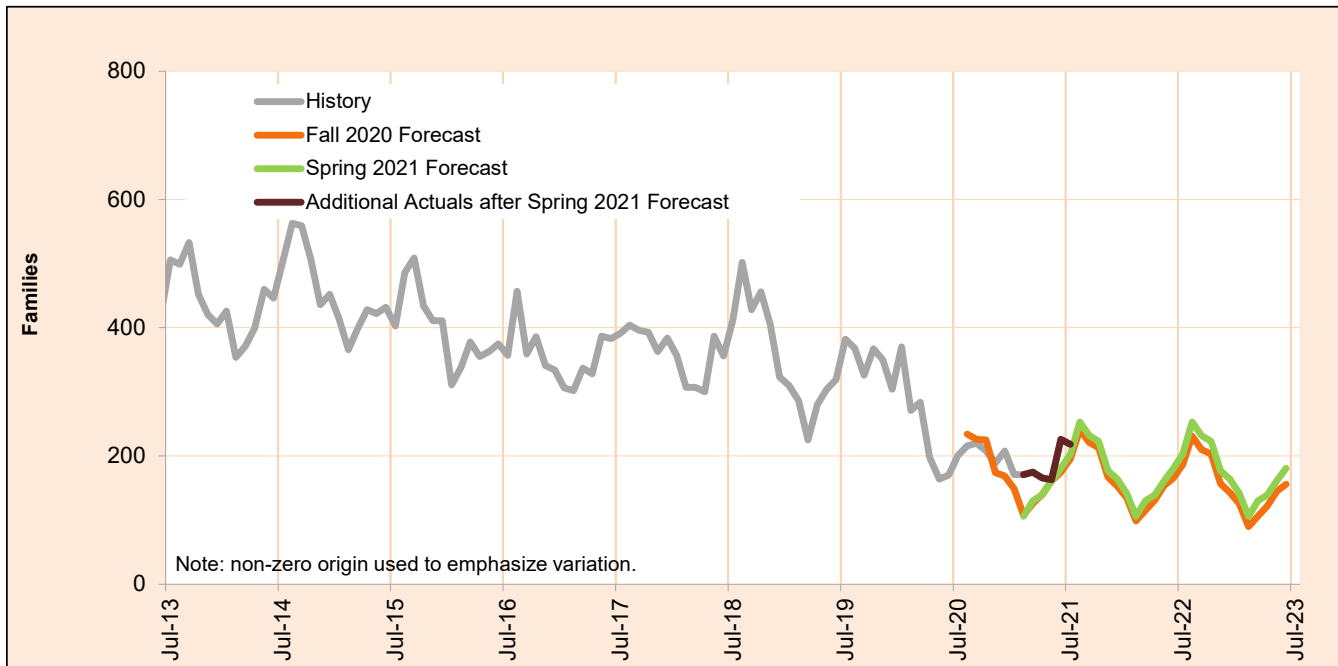
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
Sep-20	178	-	-	181	-3 -1.7%
Oct-20	183	-	-	183	0 0.0%
Nov-20	185	-	-	185	0 0.0%
Dec-20	181	-	-	187	-6 -3.2%
Jan-21	173	-	-	190	-17 -8.9%
Feb-21	170	165	5 3.0%	193	-23 -11.9%
Mar-21	166	166	0 0.0%	195	-29 -14.9%
Apr-21	163	168	-5 -3.0%	197	-34 -17.3%
May-21	164	169	-5 -3.0%	199	-35 -17.6%
Jun-21	162	171	-9 -5.3%	201	-39 -19.4%
Jul-21	151	172	-21 -12.2%	200	-49 -24.5%
Aug-21	-	173	-	199	-
Sep-21	-	173	-	198	-

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Temporary Assistance for Domestic Violence Survivors-With Payment

Note: Due to the rollout of the integrated eligibility system, the likelihood of errant counts is high for this caseload. Therefore, these data will not be reported until accuracy can be verified.

Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance (up to 90 days) for individuals fleeing an abusive partner or family member.



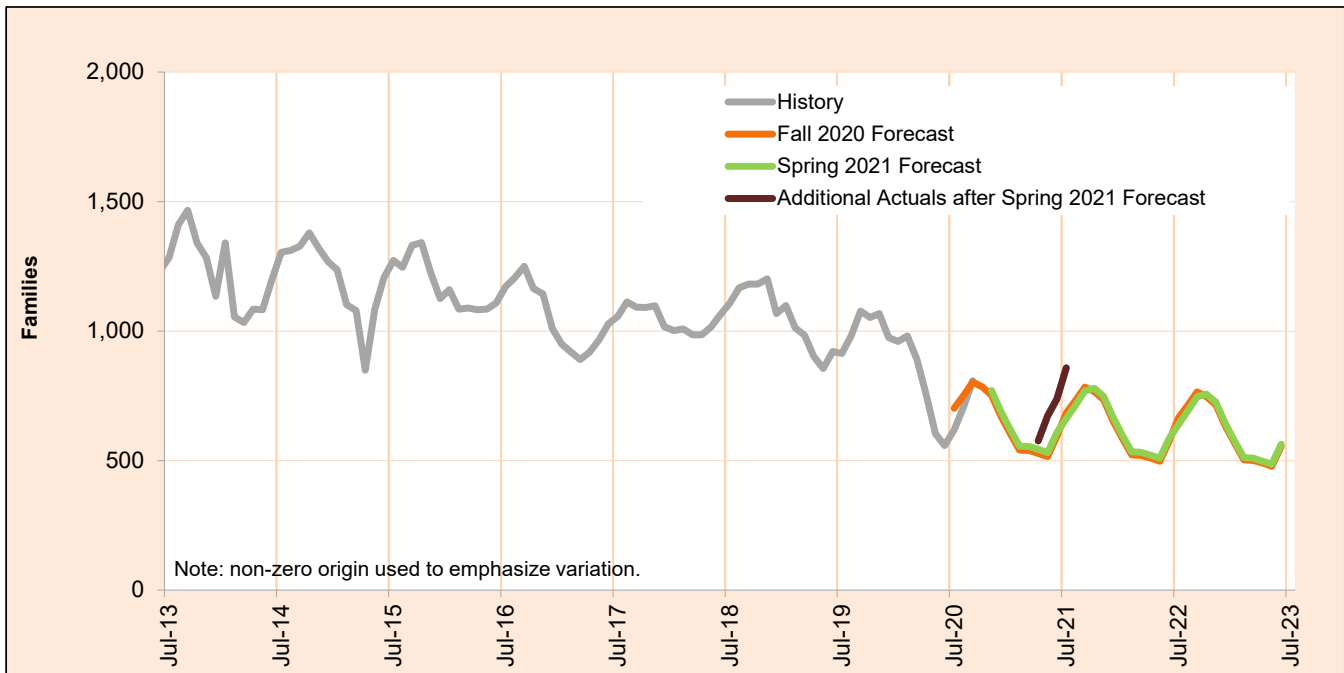
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Sep-20	220	-	-	-	226	-6	-2.7%
Oct-20	208	-	-	-	225	-17	-7.6%
Nov-20	189	-	-	-	174	15	8.6%
Dec-20	208	-	-	-	169	39	23.1%
Jan-21	171	-	-	-	149	22	14.8%
Feb-21	171	106	65	61.3%	108	63	58.3%
Mar-21	175	130	45	34.6%	126	49	38.9%
Apr-21	166	139	27	19.4%	140	26	18.6%
May-21	163	161	2	1.2%	161	2	1.2%
Jun-21	226	181	45	24.9%	175	51	29.1%
Jul-21	218	203	15	7.4%	196	22	11.2%
Aug-21	-	253	-	-	241	-	-
Sep-21	-	232	-	-	221	-	-

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Temporary Assistance for Domestic Violence Survivors-Without Payment

Note: Data for this caseload is unavailable due to the rollout of the Integrated Eligibility system. Revisions will be published as soon as this data becomes available.

Temporary Assistance for Domestic Violence Survivors Without Payment represents individuals fleeing an abusive partner or family member who did not accept short-term financial assistance, but did receive other forms of aid including referrals to other services.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Sep-20	808	-	-	-	803	5	0.6%
Oct-20	795	-	-	-	785	10	1.3%
Nov-20	-	771	-	-	753	-	-
Dec-20	-	690	-	-	672	-	-
Jan-21	-	621	-	-	606	-	-
Feb-21	-	556	-	-	541	-	-
Mar-21	-	554	-	-	539	-	-
Apr-21	576	544	32	5.9%	528	48	9.1%
May-21	673	531	142	26.7%	516	157	30.4%
Jun-21	737	608	129	21.2%	593	144	24.3%
Jul-21	858	662	196	29.6%	683	175	25.6%
Aug-21	-	714	-	-	732	-	-
Sep-21	-	769	-	-	784	-	-