

Monthly Caseload Forecast Variance Report  
Department of Human Services  
Self Sufficiency Programs

MAY 2020

**Note: The Spring 2020 caseload forecast is based on data (whether preliminary or final) available through February 2020. The resulting forecasts do not account for the rapid changes that occurred due to the Governor's Emergency Order mandating physical distancing and the economic effects of a global pandemic. The changes in public policy, behavior, and economics due to the current crisis will be accounted for in the Fall 2020 forecast, which will be released in September.**

Overall, Self Sufficiency Program caseload is tracking with the Spring 2020 forecast with exceptions of programs reflected the COVID-19 outbreaks. TANF (One-Parent and Two-Parent programs) cases were 19,662 increased by 6.8% compared to March. SNAP (Aging and People with Disabilities and Self Sufficiency) cases were 398,593 increased by 10.3% compared to March.

**Total Temporary Assistance for Needy Families**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	18,342	-	-	-
Dec-19	18,405	-	-	-
Jan-20	18,512	-	-	-
Feb-20	18,591	-	-	-
Mar-20	18,416	18,472	-56	-0.3%
Apr-20	19,662	18,481	1,181	6.4%

**TANF: One-Parent**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	15,734	-	-	-
Dec-19	15,775	-	-	-
Jan-20	15,794	-	-	-
Feb-20	15,866	-	-	-
Mar-20	15,692	15,723	-31	-0.2%
Apr-20	16,342	15,691	651	4.1%

**TANF: Two-Parent**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	2,608	-	-	-
Dec-19	2,630	-	-	-
Jan-20	2,718	-	-	-
Feb-20	2,725	-	-	-
Mar-20	2,724	2,749	-25	-0.9%
Apr-20	3,320	2,790	530	19.0%

**TANF Employment Payments**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	2,075	-	-	-
Dec-19	2,088	-	-	-
Jan-20	1,962	-	-	-
Feb-20	1,679	-	-	-
Mar-20	1,595	1,602	-7	-0.4%
Apr-20	1,493	1,585	-92	-5.8%

**Temporary Assistance for Domestic Violence Survivors with Payment (Families)**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	350	-	-	-
Dec-19	304	-	-	-
Jan-20	370	-	-	-
Feb-20	271	-	-	-
Mar-20	284	259	25	9.7%
Apr-20	198	282	-84	-29.8%

**Temporary Assistance for Domestic Violence Survivors without Payment (Families)**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Oct-19	1,052	-	-	-
Nov-19	1,067	-	-	-
Dec-19	975	-	-	-
Jan-20	960	-	-	-
Feb-20	981	857	124	14.5%
Mar-20	892	811	81	10.0%

**Pre-SSI**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	227	-	-	-
Dec-19	223	-	-	-
Jan-20	215	-	-	-
Feb-20	211	-	-	-
Mar-20	206	209	-3	-1.4%
Apr-20	203	206	-3	-1.5%

**Total Supplemental Nutrition Assistance Programs**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	347,794	-	-	-
Dec-19	348,157	-	-	-
Jan-20	348,772	-	-	-
Feb-20	349,244	-	-	-
Mar-20	361,221	349,777	11,444	3.3%
Apr-20	398,593	350,144	48,449	13.8%

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**SNAP: Aging and People with Disabilities**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	132,180	-	-	-
Dec-19	132,107	-	-	-
Jan-20	131,918	-	-	-
Feb-20	131,999	-	-	-
Mar-20	132,133	131,937	196	0.1%
Apr-20	134,833	131,934	2,899	2.2%

**SNAP: Self Sufficiency**

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Nov-19	215,614	-	-	-
Dec-19	216,050	-	-	-
Jan-20	216,854	-	-	-
Feb-20	217,245	-	-	-
Mar-20	229,088	217,840	11,248	5.2%
Apr-20	263,760	218,210	45,550	20.9%

**Employment Related Daycare (Families)**

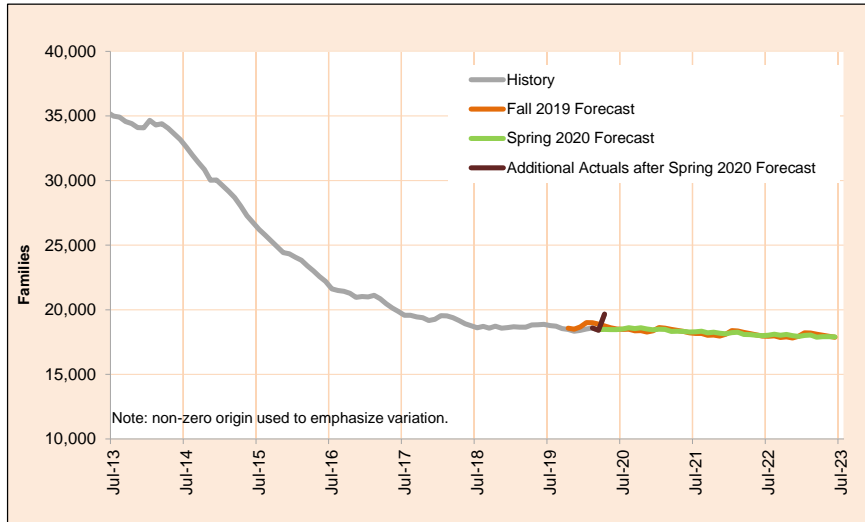
Month	Actual	Forecast Discontinued
Nov-19	7,636	
Dec-19	7,407	
Jan-20	7,293	
Feb-20	7,312	
Mar-20	7,277	
Apr-20	6,985	

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**Total Temporary Assistance for Needy Families**

The Temporary Assistance for Needy Families (TANF) program provides services and cash grants to low-income families with children to help them become self-sufficient.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	18,865	-	-	-	-	-	-
Jul-19	18,783	-	-	-	-	-	-
Aug-19	18,729	-	-	-	-	-	-
Sep-19	18,541	-	-	-	-	-	-
Oct-19	18,477	-	-	-	18,580	-103	-0.6%
Nov-19	18,342	-	-	-	18,503	-161	-0.9%
Dec-19	18,405	-	-	-	18,673	-268	-1.4%
Jan-20	18,512	-	-	-	19,007	-495	-2.6%
Feb-20	18,591	-	-	-	18,997	-406	-2.1%
Mar-20	18,416	18,472	-56	-0.3%	18,882	-466	-2.5%
Apr-20	19,662	18,481	1,181	6.4%	18,742	920	4.9%
May-20	-	18,471	-	-	18,613	-	-
Jun-20	-	18,471	-	-	18,512	-	-

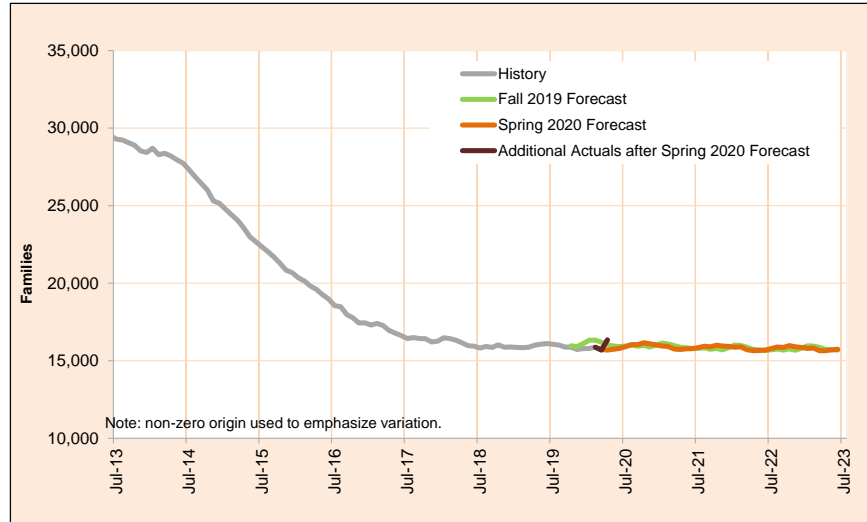
NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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**Total Temporary Assistance for Needy Families - One Parent**

The Temporary Assistance for Needy Families (TANF) One Parent program provides services and cash grants to low-income families with one parent living in the home to help them become self-sufficient.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	16,109	-	-	-	-	-	-
Jul-19	16,067	-	-	-	-	-	-
Aug-19	16,018	-	-	-	-	-	-
Sep-19	15,880	-	-	-	-	-	-
Oct-19	15,865	-	-	-	15,960	-95	-0.6%
Nov-19	15,734	-	-	-	15,906	-172	-1.1%
Dec-19	15,775	-	-	-	16,099	-324	-2.0%
Jan-20	15,794	-	-	-	16,325	-531	-3.3%
Feb-20	15,866	-	-	-	16,320	-454	-2.8%
Mar-20	15,692	15,723	-31	-0.2%	16,202	-510	-3.1%
Apr-20	16,342	15,691	651	4.1%	16,025	317	2.0%
May-20	-	15,735	-	-	15,952	-	-
Jun-20	-	15,791	-	-	15,909	-	-

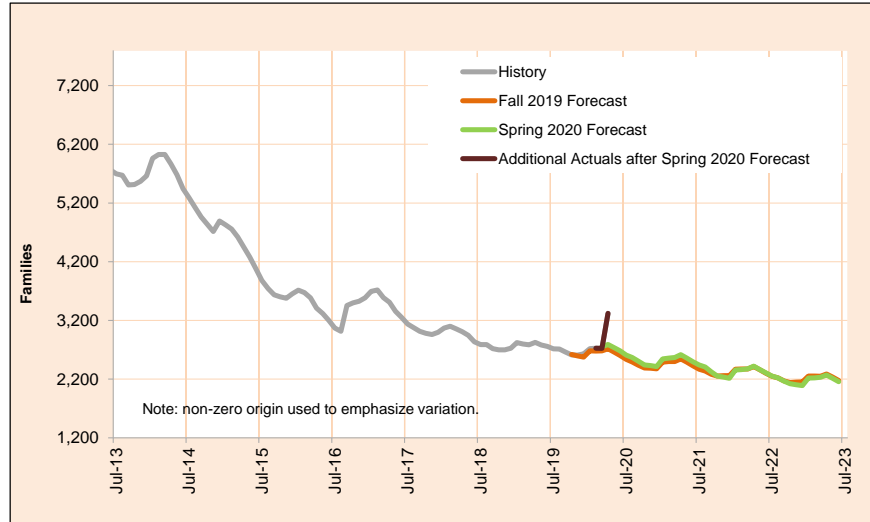
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**Total Temporary Assistance for Needy Families - Two Parent**

The Temporary Assistance for Needy Families (TANF) Two Parent program provides services and cash grants to low-income families with two parents in the home to help them become self-sufficient.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)
Jun-19	2,756	-	-	-	-
Jul-19	2,716	-	-	-	-
Aug-19	2,711	-	-	-	-
Sep-19	2,661	-	-	-	-
Oct-19	2,612	-	-	2,620	-8 -0.3%
Nov-19	2,608	-	-	2,597	11 0.4%
Dec-19	2,630	-	-	2,574	56 2.2%
Jan-20	2,718	-	-	2,682	36 1.3%
Feb-20	2,725	-	-	2,677	48 1.8%
Mar-20	2,724	2,749	-25 -0.9%	2,680	44 1.6%
Apr-20	3,320	2,790	530 19.0%	2,717	603 22.2%
May-20	-	2,736	-	2,661	-
Jun-20	-	2,680	-	2,603	-

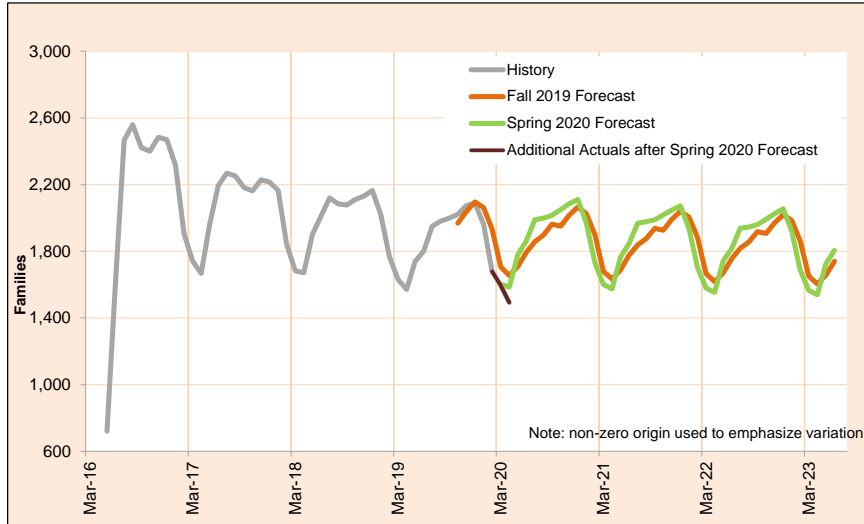
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**TANF Employment Payments**

TANF Employment Payments (TANF-EP) provides short-term financial assistance (3 months) for families after exiting TANF. Cases began transitioning to TANF-EP in May, 2016.



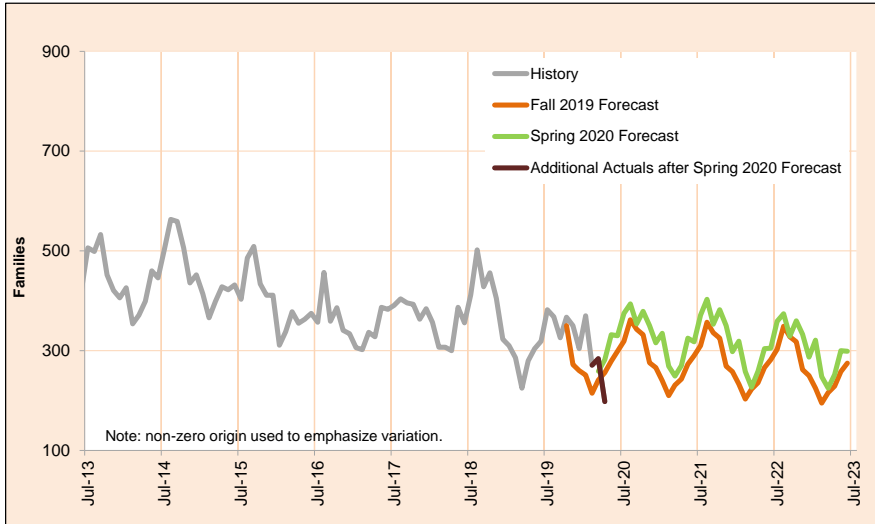
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	1,802	-	-	-	-	-	-
Jul-19	1,950	-	-	-	-	-	-
Aug-19	1,980	-	-	-	-	-	-
Sep-19	1,999	-	-	-	-	-	-
Oct-19	2,022	-	-	-	1,968	54	2.7%
Nov-19	2,075	-	-	-	2,040	35	1.7%
Dec-19	2,088	-	-	-	2,096	-8	-0.4%
Jan-20	1,962	-	-	-	2,061	-99	-4.8%
Feb-20	1,679	-	-	-	1,932	-253	-13.1%
Mar-20	1,595	1,602	-7	-0.4%	1,706	-111	-6.5%
Apr-20	1,493	1,585	-92	-5.8%	1,655	-162	-9.8%
May-20	-	1,781	-	-	1,708	-	-
Jun-20	-	1,862	-	-	1,794	-	-

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**Temporary Assistance for Domestic Violence Survivors-With Payment**

Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance (up to 90 days) for individuals fleeing an abusive partner or family member.



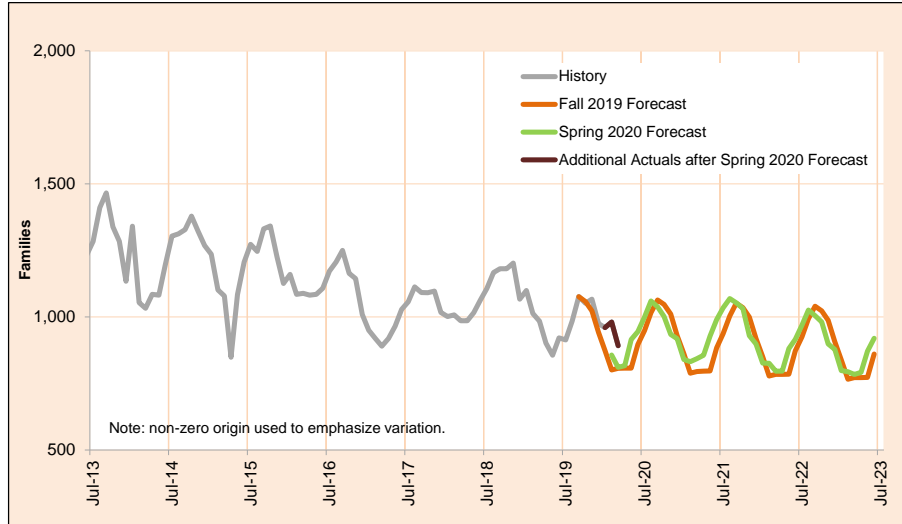
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	319	-	-	-	-	-	-
Jul-19	382	-	-	-	-	-	-
Aug-19	368	-	-	-	-	-	-
Sep-19	326	-	-	-	-	-	-
Oct-19	367	-	-	-	350	17	4.9%
Nov-19	350	-	-	-	272	78	28.7%
Dec-19	304	-	-	-	260	44	16.9%
Jan-20	370	-	-	-	251	119	47.4%
Feb-20	271	-	-	-	215	56	26.0%
Mar-20	284	259	25	9.7%	241	43	17.8%
Apr-20	198	282	-84	-29.8%	256	-58	-22.7%
May-20	-	332	-	-	279	-	-
Jun-20	-	330	-	-	299	-	-

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**Temporary Assistance for Domestic Violence Survivors-Without Payment**

Temporary Assistance for Domestic Violence Survivors Without Payment represents individuals fleeing an abusive partner or family member who did not accept short-term financial assistance, but did receive other forms of aid including referrals to other services.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	921	-	-	-	-	-	-
Jul-19	914	-	-	-	-	-	-
Aug-19	984	-	-	-	-	-	-
Sep-19	1,077	-	-	-	1,076	1	0.1%
Oct-19	1,052	-	-	-	1,058	-6	-0.6%
Nov-19	1,067	-	-	-	1,023	44	4.3%
Dec-19	975	-	-	-	942	33	3.5%
Jan-20	960	-	-	-	874	86	9.8%
Feb-20	981	857	124	14.5%	801	180	22.5%
Mar-20	892	811	81	10.0%	807	85	10.5%
Apr-20	-	817	-	-	808	-	-
May-20	-	915	-	-	808	-	-
Jun-20	-	945	-	-	896	-	-

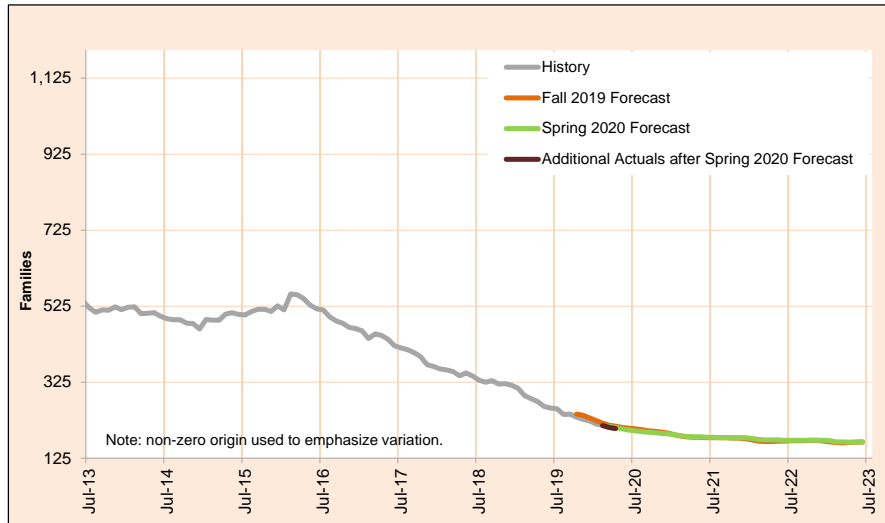


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**Pre-SSI**

Pre-SSI provides temporary benefits for families while they apply for SSI.



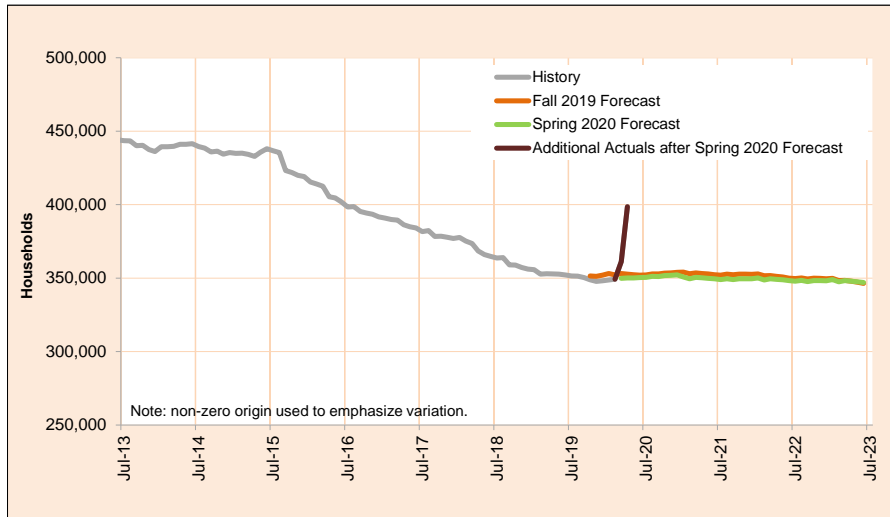
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	257	-	-	-	-	-	-
Jul-19	255	-	-	-	-	-	-
Aug-19	240	-	-	-	-	-	-
Sep-19	241	-	-	-	-	-	-
Oct-19	233	-	-	-	241	-8	-3.3%
Nov-19	227	-	-	-	238	-11	-4.6%
Dec-19	223	-	-	-	231	-8	-3.5%
Jan-20	215	-	-	-	224	-9	-4.0%
Feb-20	211	-	-	-	217	-6	-2.8%
Mar-20	206	209	-3	-1.4%	212	-6	-2.8%
Apr-20	203	206	-3	-1.5%	209	-6	-2.9%
May-20	-	202	-	-	206	-	-
Jun-20	-	199	-	-	204	-	-

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**Total Supplemental Nutrition Assistance Programs**

This program supplements food budgets for low-income families, individuals and people receiving public assistance and seniors and people with disabilities.



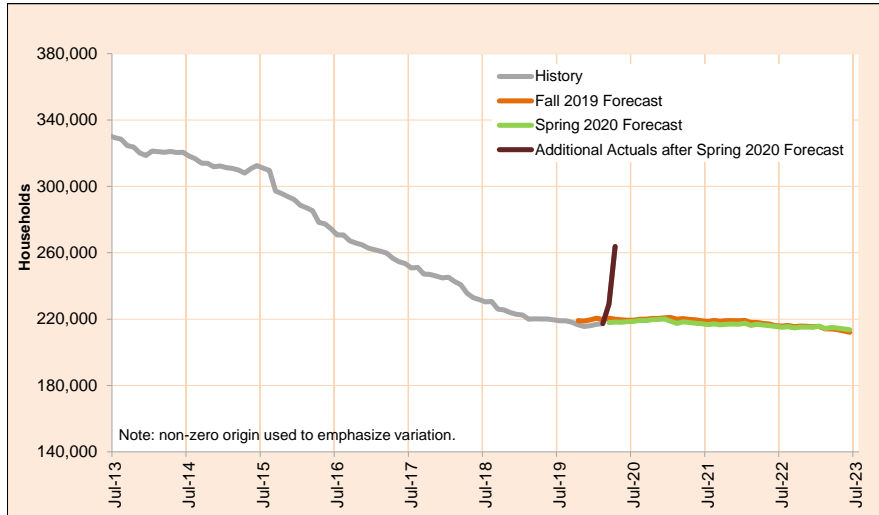
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	352,207	-	-	-	-	-	-
Jul-19	351,545	-	-	-	-	-	-
Aug-19	351,332	-	-	-	-	-	-
Sep-19	350,396	-	-	-	-	-	-
Oct-19	348,933	-	-	-	351,488	-2,555	-0.7%
Nov-19	347,794	-	-	-	351,265	-3,471	-1.0%
Dec-19	348,157	-	-	-	352,043	-3,886	-1.1%
Jan-20	348,772	-	-	-	353,065	-4,293	-1.2%
Feb-20	349,244	-	-	-	352,134	-2,890	-0.8%
Mar-20	361,221	349,777	11,444	3.3%	353,194	8,027	2.3%
Apr-20	398,593	350,144	48,449	13.8%	352,647	45,946	13.0%
May-20	-	350,042	-	-	352,298	-	-
Jun-20	-	350,395	-	-	352,093	-	-

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**SNAP: Self Sufficiency**

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



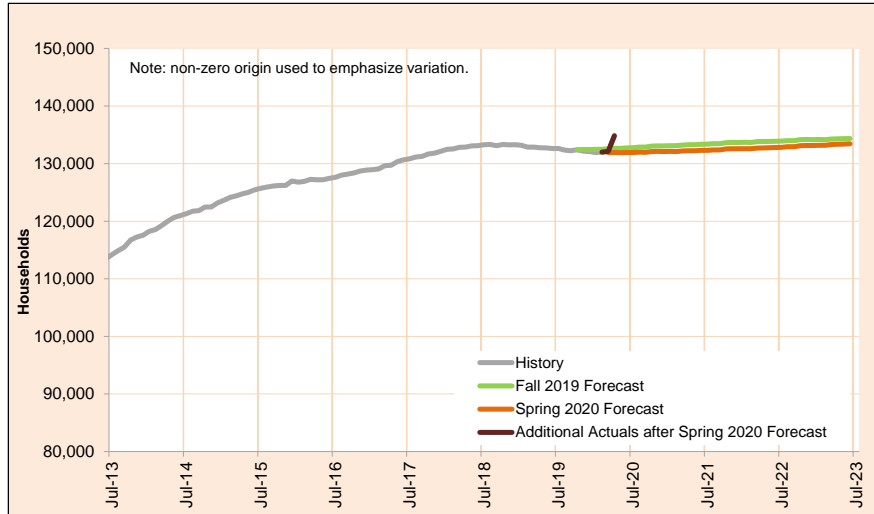
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Jun-19	219,596	-	-	-	-	-	-
Jul-19	218,938	-	-	-	-	-	-
Aug-19	218,981	-	-	-	-	-	-
Sep-19	218,162	-	-	-	-	-	-
Oct-19	216,539	-	-	-	219,086	-2,547	-1.2%
Nov-19	215,614	-	-	-	218,809	-3,195	-1.5%
Dec-19	216,050	-	-	-	219,604	-3,554	-1.6%
Jan-20	216,854	-	-	-	220,574	-3,720	-1.7%
Feb-20	217,245	-	-	-	219,641	-2,396	-1.1%
Mar-20	229,088	217,840	11,248	5.2%	220,595	8,493	3.9%
Apr-20	263,760	218,210	45,550	20.9%	219,995	43,765	19.9%
May-20	-	218,138	-	-	219,636	-	-
Jun-20	-	218,480	-	-	219,376	-	-

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**SNAP: Aging and People with Disabilities**

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
<b>Jun-19</b>	132,611	-	-	-	-	-	-
<b>Jul-19</b>	132,607	-	-	-	-	-	-
<b>Aug-19</b>	132,351	-	-	-	-	-	-
<b>Sep-19</b>	132,234	-	-	-	-	-	-
<b>Oct-19</b>	132,394	-	-	-	132,402	-8	0.0%
<b>Nov-19</b>	132,180	-	-	-	132,456	-276	-0.2%
<b>Dec-19</b>	132,107	-	-	-	132,439	-332	-0.3%
<b>Jan-20</b>	131,918	-	-	-	132,491	-573	-0.4%
<b>Feb-20</b>	131,999	-	-	-	132,493	-494	-0.4%
<b>Mar-20</b>	132,133	131,937	196	0.1%	132,599	-466	-0.4%
<b>Apr-20</b>	134,833	131,934	2,899	2.2%	132,652	2,181	1.6%
<b>May-20</b>	-	131,904	-	-	132,662	-	-
<b>Jun-20</b>	-	131,915	-	-	132,717	-	-