

Monthly Caseload Forecast Variance Report
Oregon Department of Human Services
Self-Sufficiency Programs

MAY 2021

Note: The changes in public policy, behavior, and economics due to the COVID-19 crisis continue to create greater uncertainty than is usually experienced in a forecast cycle. As with the Fall 2020 forecast, the current forecast for Spring 2021 contains assumptions about operations and recovery patterns from COVID, some of which have changed from the prior forecast. Details concerning these assumptions will be contained in the Spring 2021 ODHS-OHA Caseload Forecast report, which will be released in May.

The rollout of the new Integrated Eligibility (I.E.) system has led to instability in counts of some programs in Self-Sufficiency. In other cases, data were not available for this monthly update, in particular, TA-DVS programs. As a result, data may be updated or revised in subsequent variance reports, as known database issues are addressed.

Total Temporary Assistance for Needy Families

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	17,563	-	-	-
Dec-20	17,468	-	-	-
Jan-21	17,146	-	-	-
Feb-21	17,206	16,954	252	1.5%
Mar-21	16,694	16,819	-125	-0.7%
Apr-21	16,137	16,592	-455	-2.7%

TANF: One-Parent

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	14,724	-	-	-
Dec-20	14,539	-	-	-
Jan-21	14,238	-	-	-
Feb-21	14,255	14,140	115	0.8%
Mar-21	13,870	14,031	-161	-1.1%
Apr-21	13,452	13,850	-398	-2.9%

TANF: Two-Parent

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	2,839	-	-	-
Dec-20	2,929	-	-	-
Jan-21	2,908	-	-	-
Feb-21	2,951	2,814	137	4.9%
Mar-21	2,824	2,788	36	1.3%
Apr-21	2,685	2,742	-57	-2.1%

TANF Employment Payments

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	1,205	-	-	-
Dec-20	991	-	-	-
Jan-21	919	-	-	-
Feb-21	750	849	-99	-11.7%
Mar-21	764	980	-216	-22.0%
Apr-21	716	1,063	-347	-32.6%

Temporary Assistance for Domestic Violence Survivors - with Payment (Families)¹

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	-	-	-	-
Dec-20	-	-	-	-
Jan-21	-	-	-	-
Feb-21	-	106	-	-
Mar-21	-	130	-	-
Apr-21	-	139	-	-

Temporary Assistance for Domestic Violence Survivors - without Payment (Families)²

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	-	-	-	-
Dec-20	-	-	-	-
Jan-21	-	-	-	-
Feb-21	-	556	-	-
Mar-21	-	554	-	-
Apr-21	-	544	-	-

Pre-SSI

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	185	-	-	-
Dec-20	181	-	-	-
Jan-21	173	-	-	-
Feb-21	170	165	5	3.0%
Mar-21	166	166	0	0.0%
Apr-21	163	168	-5	-3.0%

Total Supplemental Nutrition Assistance Programs

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	407,881	-	-	-
Dec-20	422,461	-	-	-
Jan-21	430,295	-	-	-
Feb-21	430,145	429,270	875	0.2%
Mar-21	435,402	429,767	5,635	1.3%
Apr-21	438,141	428,538	9,603	2.2%

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SNAP: Aging and People with Disabilities

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	138,895	-	-	-
Dec-20	146,101	-	-	-
Jan-21	147,595	-	-	-
Feb-21	151,235	147,319	3,916	2.7%
Mar-21	153,698	147,477	6,221	4.2%
Apr-21	153,537	147,572	5,965	4.0%

SNAP: Self Sufficiency

Month	Actual	Spring 2021 Forecast	Over/Under Forecast	%
Nov-20	268,986	-	-	-
Dec-20	276,360	-	-	-
Jan-21	282,700	-	-	-
Feb-21	278,910	281,951	-3,041	-1.1%
Mar-21	281,704	282,290	-586	-0.2%
Apr-21	284,604	280,966	3,638	1.3%

Employment Related Daycare (Families)
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Month	Actual	Forecast Discontinued
Nov-20	7,889	
Dec-20	8,030	
Jan-21	8,217	
Feb-21	8,408	
Mar-21	8,604	
Apr-21	8,636	

¹Due to the rollout of the integrated eligibility system, the likelihood of errant counts is high for this caseload. Therefore, these data will not be reported until accuracy can be verified.

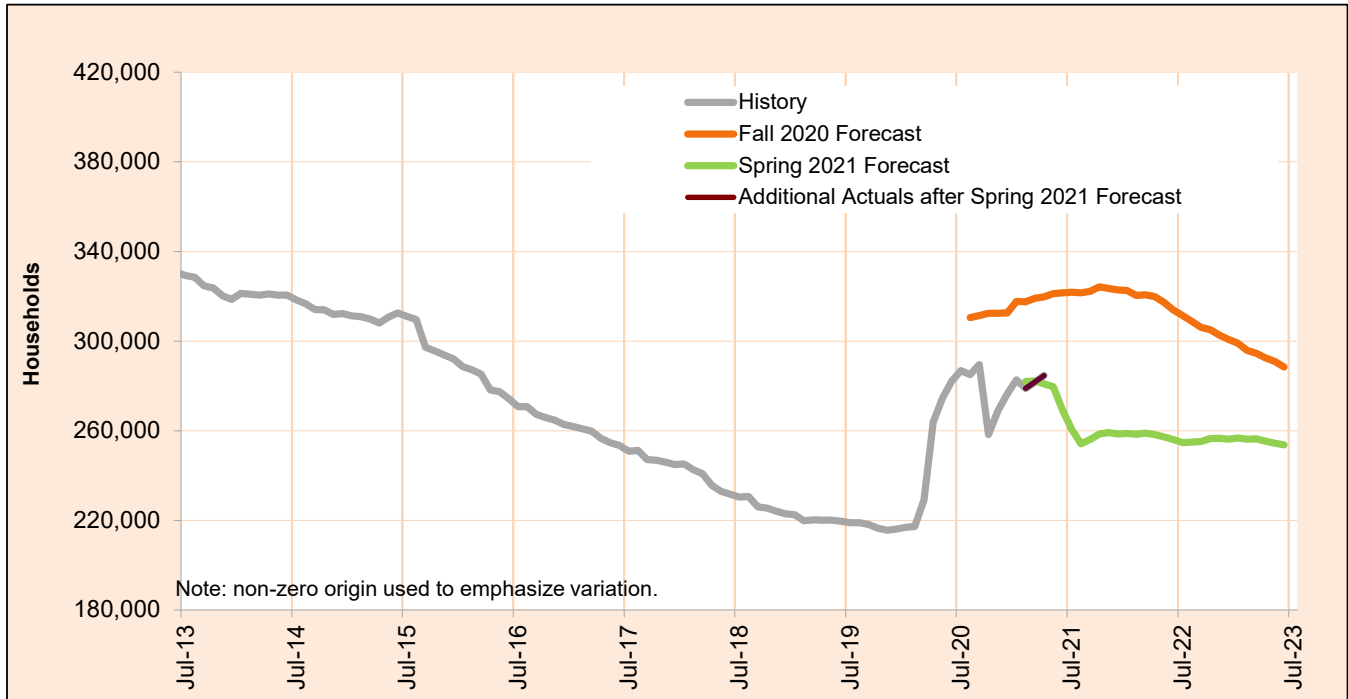
²Data for this caseload is unavailable due to the rollout of the Integrated Eligibility system. Revisions will be published as soon as this data becomes available.

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SNAP: Self Sufficiency

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

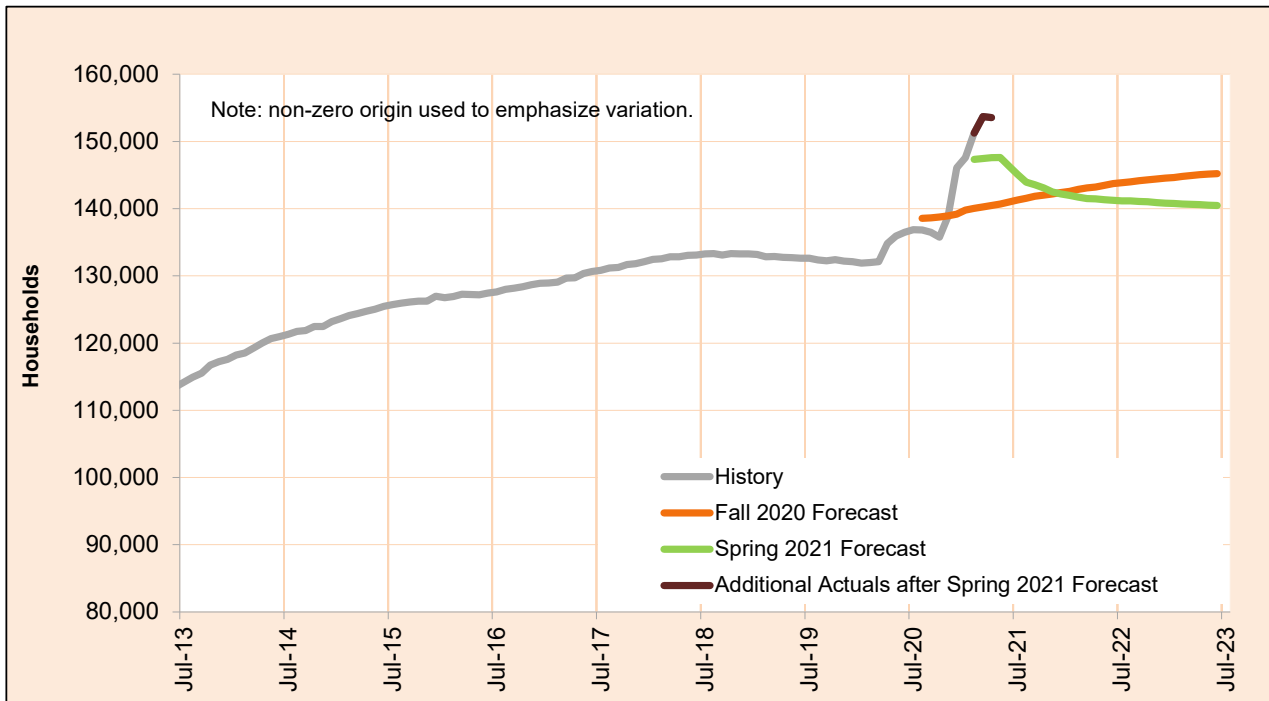


Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jun-20	282,021	-	-	-	-	-	-
Jul-20	286,766	-	-	-	-	-	-
Aug-20	285,001	-	-	-	310,493	-25,492	-8.2%
Sep-20	289,484	-	-	-	311,393	-21,909	-7.0%
Oct-20	258,240	-	-	-	312,448	-54,208	-17.3%
Nov-20	268,986	-	-	-	312,370	-43,384	-13.9%
Dec-20	276,360	-	-	-	312,576	-36,216	-11.6%
Jan-21	282,700	-	-	-	317,744	-35,044	-11.0%
Feb-21	278,910	281,951	-3,041	-1.1%	317,534	-38,624	-12.2%
Mar-21	281,704	282,290	-586	-0.2%	319,091	-37,387	-11.7%
Apr-21	284,604	280,966	3,638	1.3%	319,729	-35,125	-11.0%
May-21	-	279,690	-	-	321,177	-	-
Jun-21	-	269,258	-	-	321,489	-	-

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SNAP: Aging and People with Disabilities

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

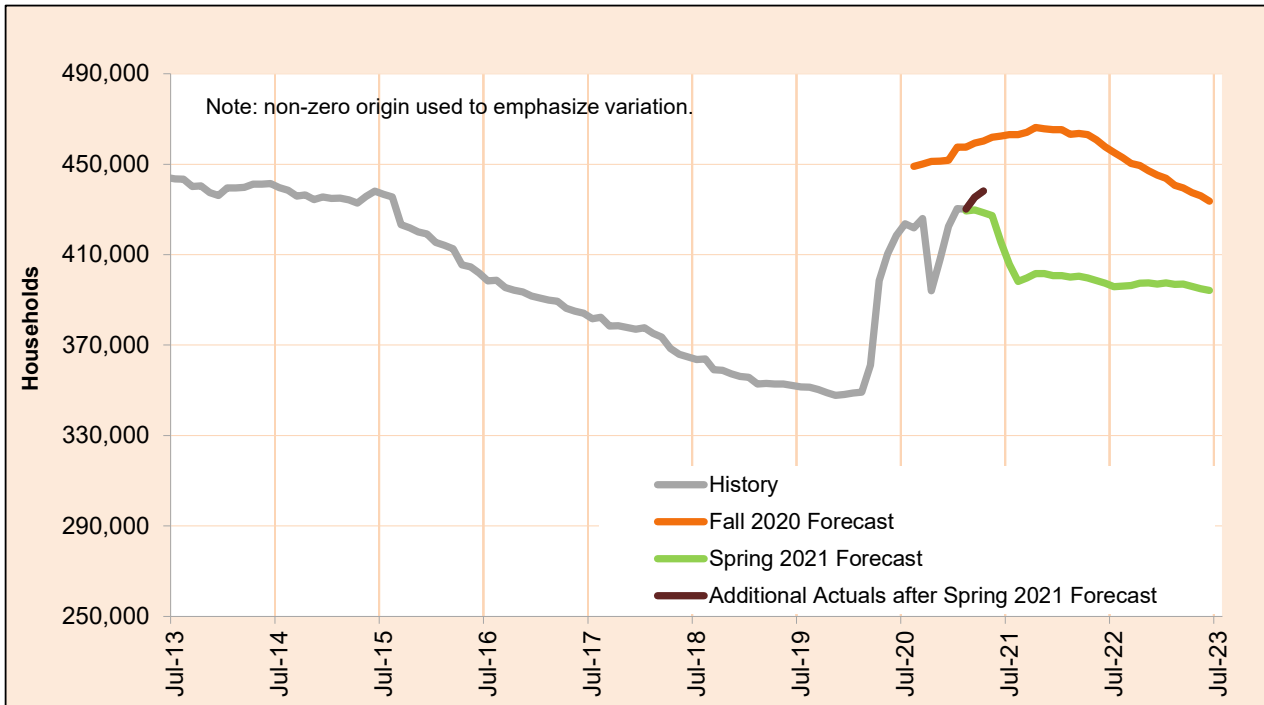


Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jun-20	136,473	-	-	-	-	-	-
Jul-20	136,858	-	-	-	-	-	-
Aug-20	136,840	-	-	-	138,559	-1,719	-1.2%
Sep-20	136,469	-	-	-	138,639	-2,170	-1.6%
Oct-20	135,773	-	-	-	138,774	-3,001	-2.2%
Nov-20	138,895	-	-	-	138,947	-52	0.0%
Dec-20	146,101	-	-	-	139,186	6,915	5.0%
Jan-21	147,595	-	-	-	139,779	7,816	5.6%
Feb-21	151,235	147,319	3,916	2.7%	140,056	11,179	8.0%
Mar-21	153,698	147,477	6,221	4.2%	140,274	13,424	9.6%
Apr-21	153,537	147,572	5,965	4.0%	140,453	13,084	9.3%
May-21	-	147,608	-	-	140,688	-	-
Jun-21	-	146,339	-	-	140,986	-	-

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Total Supplemental Nutrition Assistance Programs

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.

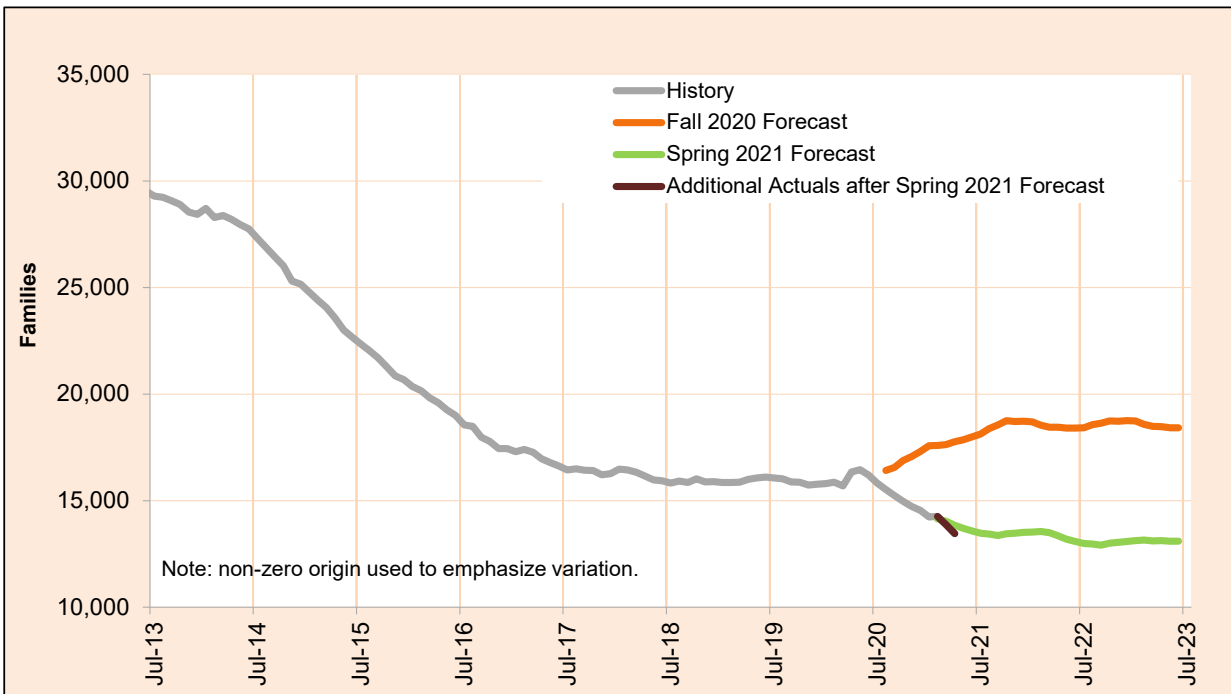


Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jun-20	418,494	-	-	-	-	-	-
Jul-20	423,624	-	-	-	-	-	-
Aug-20	421,841	-	-	-	449,052	-27,211	-6.1%
Sep-20	425,953	-	-	-	450,032	-24,079	-5.4%
Oct-20	394,013	-	-	-	451,222	-57,209	-12.7%
Nov-20	407,881	-	-	-	451,317	-43,436	-9.6%
Dec-20	422,461	-	-	-	451,762	-29,301	-6.5%
Jan-21	430,295	-	-	-	457,523	-27,228	-6.0%
Feb-21	430,145	429,270	875	0.2%	457,590	-27,445	-6.0%
Mar-21	435,402	429,767	5,635	1.3%	459,365	-23,963	-5.2%
Apr-21	438,141	428,538	9,603	2.2%	460,182	-22,041	-4.8%
May-21	-	427,298	-	-	461,865	-	-
Jun-21	-	415,597	-	-	462,475	-	-

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Temporary Assistance for Needy Families - One Parent

The Temporary Assistance for Needy Families (TANF) One Parent program provides services and cash grants to low-income families with one parent living in the home to help them become self-sufficient.



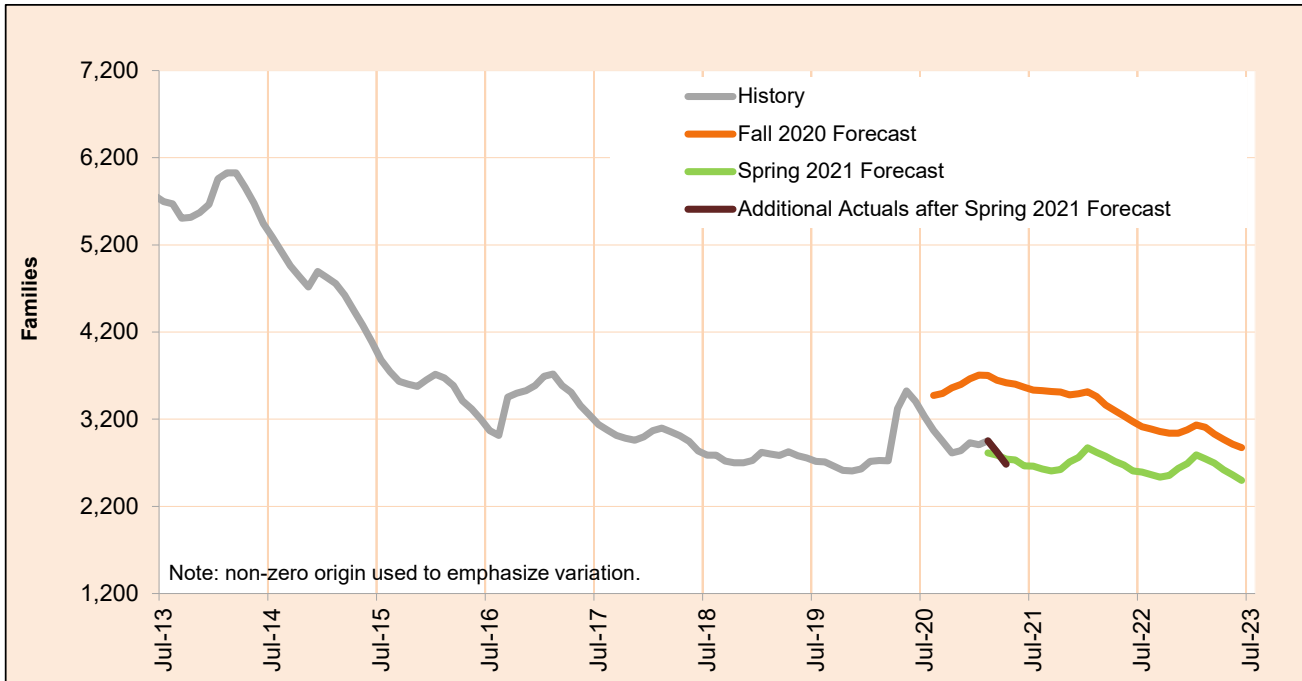
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jun-20	16,198	-	-	-	-	-	-
Jul-20	15,822	-	-	-	-	-	-
Aug-20	15,519	-	-	-	16,414	-895	-5.5%
Sep-20	15,231	-	-	-	16,557	-1,326	-8.0%
Oct-20	14,967	-	-	-	16,875	-1,908	-11.3%
Nov-20	14,724	-	-	-	17,072	-2,348	-13.8%
Dec-20	14,539	-	-	-	17,311	-2,772	-16.0%
Jan-21	14,238	-	-	-	17,569	-3,331	-19.0%
Feb-21	14,255	14,140	115	0.8%	17,581	-3,326	-18.9%
Mar-21	13,870	14,031	-161	-1.1%	17,633	-3,763	-21.3%
Apr-21	13,452	13,850	-398	-2.9%	17,764	-4,312	-24.3%
May-21	-	13,693	-	-	17,861	-	-
Jun-21	-	13,575	-	-	17,990	-	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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Temporary Assistance for Needy Families - Two Parent

The Temporary Assistance for Needy Families (TANF) Two Parent program provides services and cash grants to low-income families with two parents in the home to help them become self-sufficient.



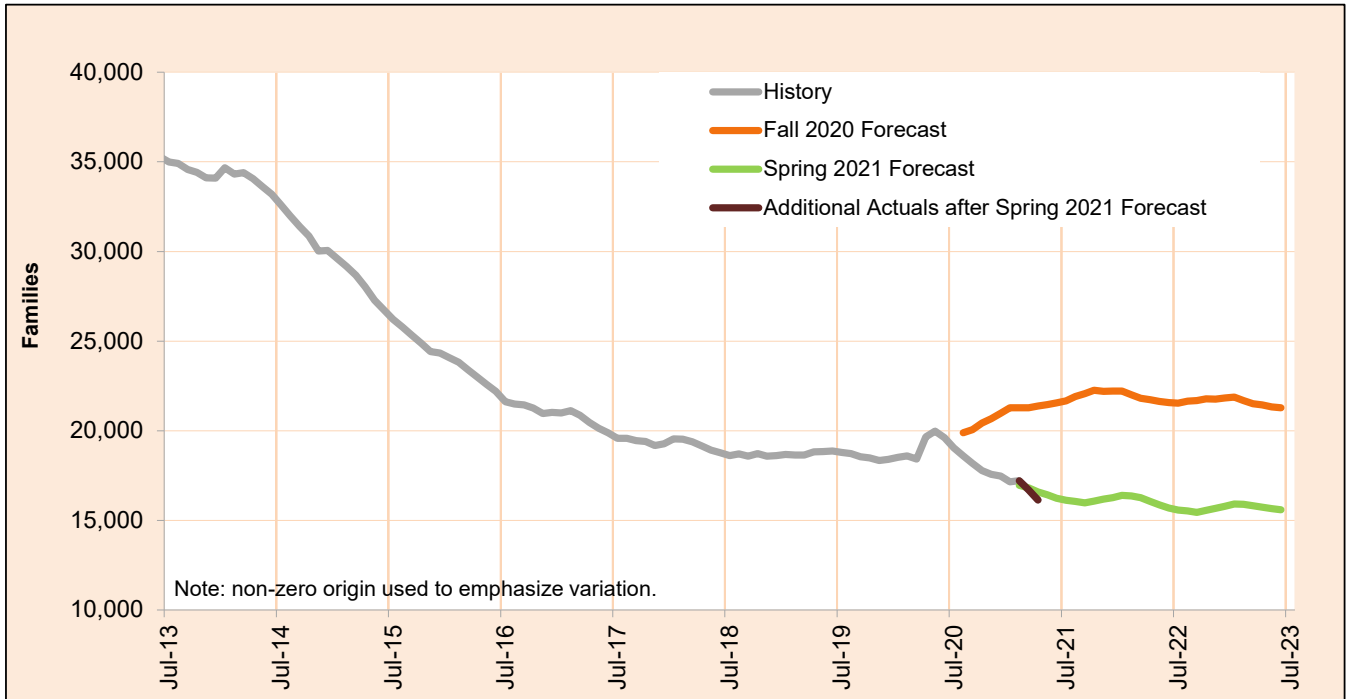
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jun-20	3,405	-	-	-	-	-	-
Jul-20	3,229	-	-	-	-	-	-
Aug-20	3,071	-	-	-	3,473	-402	-11.6%
Sep-20	2,945	-	-	-	3,495	-550	-15.7%
Oct-20	2,815	-	-	-	3,561	-746	-20.9%
Nov-20	2,839	-	-	-	3,600	-761	-21.1%
Dec-20	2,929	-	-	-	3,664	-735	-20.1%
Jan-21	2,908	-	-	-	3,706	-798	-21.5%
Feb-21	2,951	2,814	137	4.9%	3,703	-752	-20.3%
Mar-21	2,824	2,788	36	1.3%	3,646	-822	-22.5%
Apr-21	2,685	2,742	-57	-2.1%	3,619	-934	-25.8%
May-21	-	2,732	-	-	3,601	-	-
Jun-21	-	2,666	-	-	3,567	-	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

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Total Temporary Assistance for Needy Families

The Temporary Assistance for Needy Families (TANF) program provides services and cash grants to low-income families with children to help them become self-sufficient.



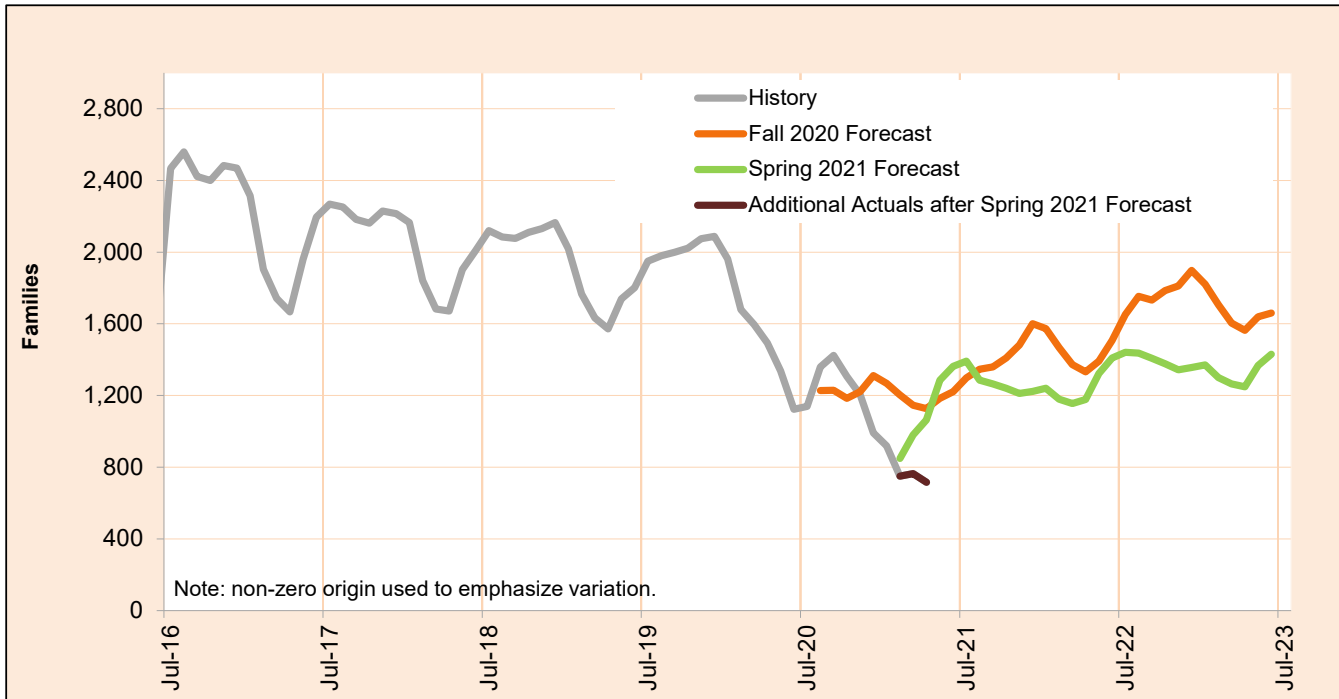
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jun-20	19,603	-	-	-	-	-	-
Jul-20	19,051	-	-	-	-	-	-
Aug-20	18,590	-	-	-	19,887	-1,297	-6.5%
Sep-20	18,176	-	-	-	20,052	-1,876	-9.4%
Oct-20	17,782	-	-	-	20,436	-2,654	-13.0%
Nov-20	17,563	-	-	-	20,672	-3,109	-15.0%
Dec-20	17,468	-	-	-	20,975	-3,507	-16.7%
Jan-21	17,146	-	-	-	21,275	-4,129	-19.4%
Feb-21	17,206	16,954	252	1.5%	21,284	-4,078	-19.2%
Mar-21	16,694	16,819	-125	-0.7%	21,279	-4,585	-21.5%
Apr-21	16,137	16,592	-455	-2.7%	21,383	-5,246	-24.5%
May-21	-	16,425	-	-	21,462	-	-
Jun-21	-	16,241	-	-	21,557	-	-

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

MAY 2021

TANF Employment Payments

TANF Employment Payments (TANF-EP) provides short-term financial assistance (3 months) for families after exiting TANF. Cases began transitioning to TANF-EP in May, 2016.



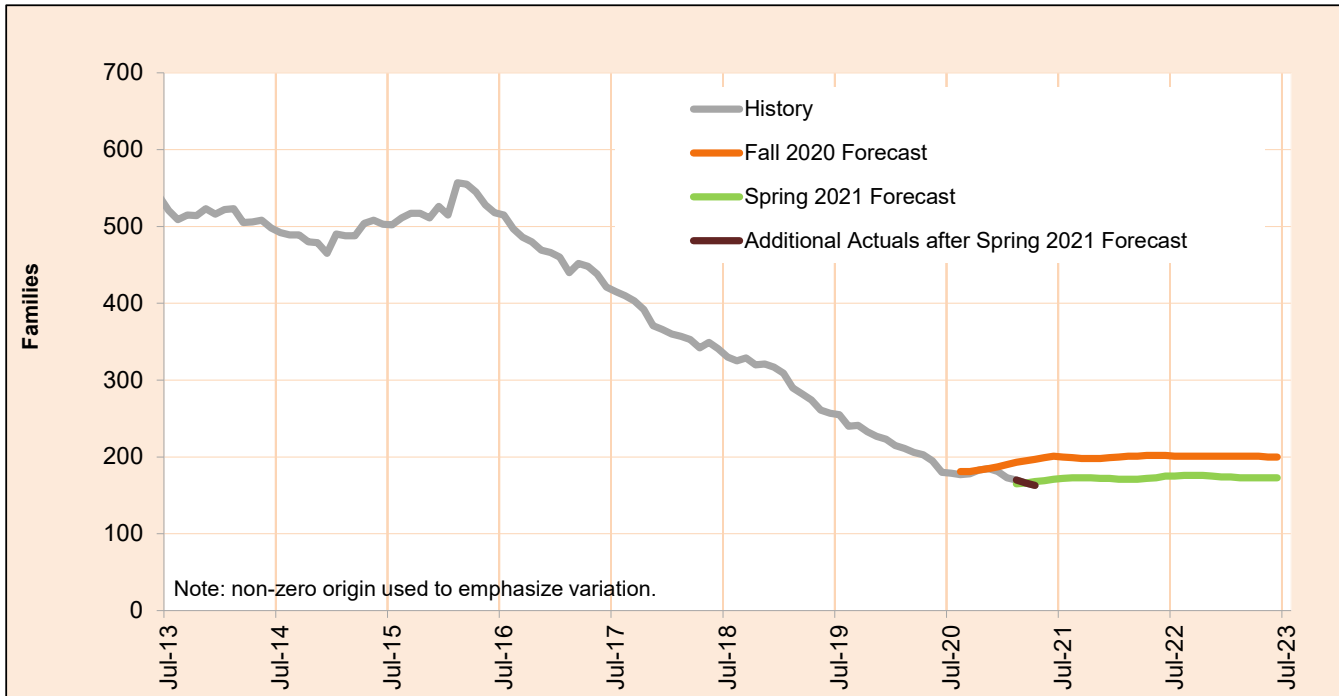
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jun-20	1,123	-	-	-	-	-	-
Jul-20	1,139	-	-	-	-	-	-
Aug-20	1,359	-	-	-	1,227	132	10.8%
Sep-20	1,424	-	-	-	1,230	194	15.8%
Oct-20	1,306	-	-	-	1,184	122	10.3%
Nov-20	1,205	-	-	-	1,222	-17	-1.4%
Dec-20	991	-	-	-	1,311	-320	-24.4%
Jan-21	919	-	-	-	1,268	-349	-27.5%
Feb-21	750	849	-99	-11.7%	1,203	-453	-37.7%
Mar-21	764	980	-216	-22.0%	1,145	-381	-33.3%
Apr-21	716	1,063	-347	-32.6%	1,127	-411	-36.5%
May-21	-	1,285	-	-	1,185	-	-
Jun-21	-	1,361	-	-	1,221	-	-

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Pre-SSI

Pre-SSI provides temporary benefits for families while they apply for SSI.



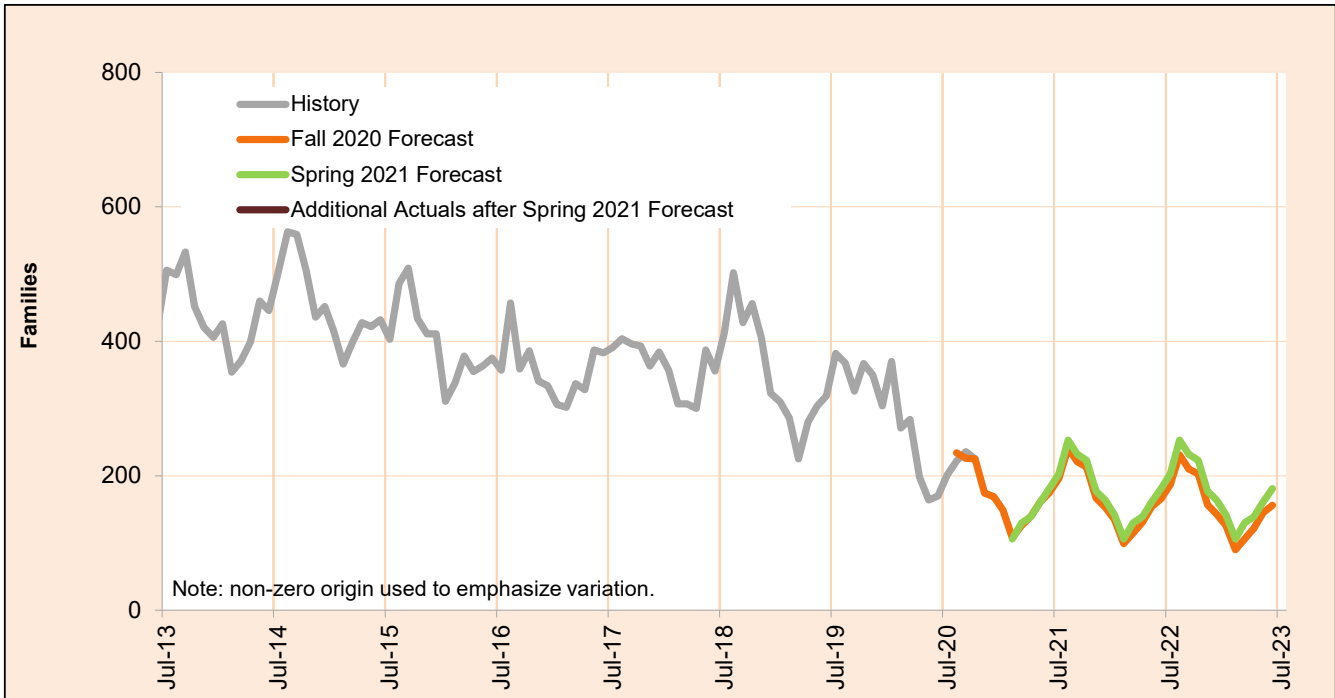
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)		Fall 2020 Forecast	Over/Under Forecast (Fall 2020)	
Jun-20	180	-	-	-	-	-	-
Jul-20	179	-	-	-	-	-	-
Aug-20	177	-	-	-	181	-4	-2.2%
Sep-20	178	-	-	-	181	-3	-1.7%
Oct-20	183	-	-	-	183	0	0.0%
Nov-20	185	-	-	-	185	0	0.0%
Dec-20	181	-	-	-	187	-6	-3.2%
Jan-21	173	-	-	-	190	-17	-8.9%
Feb-21	170	165	5	3.0%	193	-23	-11.9%
Mar-21	166	166	0	0.0%	195	-29	-14.9%
Apr-21	163	168	-5	-3.0%	197	-34	-17.3%
May-21	-	169	-	-	199	-	-
Jun-21	-	171	-	-	201	-	-

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Temporary Assistance for Domestic Violence Survivors-With Payment

Note: Due to the rollout of the integrated eligibility system, the likelihood of errant counts is high for this caseload. Therefore, these data will not be reported until accuracy can be verified.

Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance (up to 90 days) for individuals fleeing an abusive partner or family member.



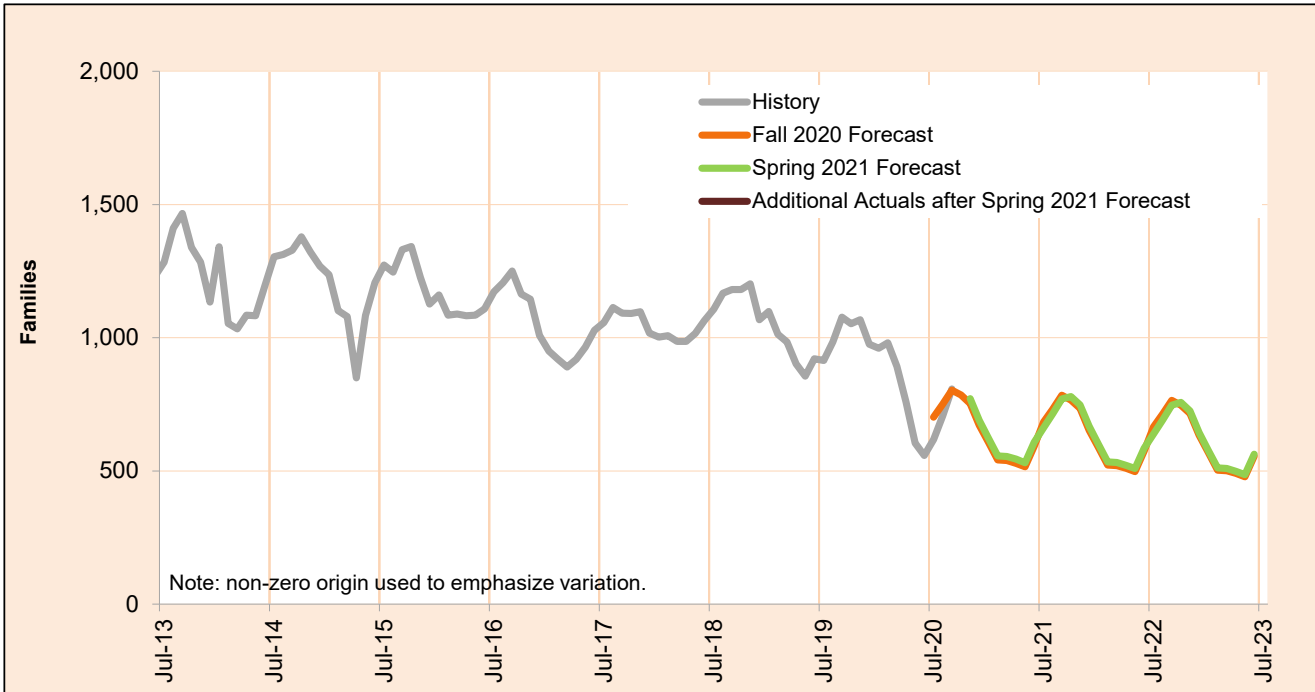
Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
Jun-20	170	-	-	-	-
Jul-20	201	-	-	-	-
Aug-20	222	-	-	234	-12 -5.1%
Sep-20	236	-	-	226	10 4.4%
Oct-20	225	-	-	225	0 0.0%
Nov-20	-	-	-	174	-
Dec-20	-	-	-	169	-
Jan-21	-	-	-	149	-
Feb-21	-	106	-	108	-
Mar-21	-	130	-	126	-
Apr-21	-	139	-	140	-
May-21	-	161	-	161	-
Jun-21	-	181	-	175	-

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Temporary Assistance for Domestic Violence Survivors-Without Payment

Note: Data for this caseload is unavailable due to the rollout of the Integrated Eligibility system. Revisions will be published as soon as this data becomes available.

Temporary Assistance for Domestic Violence Survivors Without Payment represents individuals fleeing an abusive partner or family member who did not accept short-term financial assistance, but did receive other forms of aid including referrals to other services.



Month	Actual	Spring 2021 Forecast	Over/Under Forecast (Spring 2021)	Fall 2020 Forecast	Over/Under Forecast (Fall 2020)
Jun-20	558	-	-	-	-
Jul-20	618	-	-	702	-84 -12.0%
Aug-20	707	-	-	751	-44 -5.9%
Sep-20	808	-	-	803	5 0.6%
Oct-20	795	-	-	785	10 1.3%
Nov-20	-	-	-	753	-
Dec-20	-	-	-	672	-
Jan-21	-	-	-	606	-
Feb-21	-	556	-	541	-
Mar-21	-	554	-	539	-
Apr-21	-	544	-	528	-
May-21	-	531	-	516	-
Jun-21	-	607	-	593	-