

Department of Human Services

Total Biennial Average Forecast Comparison

	2017-19 Biennium			% Change Between Forecasts	Spring 2019 Forecast			% Change Between Biennia
	Fall 18 Forecast	Spring 19 Forecast	Change		2017-19	2019-21	Change	
Aging & People with Disabilities								
Long-Term Care: In Home	18,754	18,503	-251	-1.3%	18,503	18,483	-20	-0.1%
Long-Term Care: Community Based	11,803	11,830	27	0.2%	11,830	12,131	301	2.5%
Long-Term Care: Nursing Facilities	4,347	4,397	50	1.2%	4,397	4,456	59	1.3%
Child Welfare (children served)								
Adoption Assistance	10,671	10,647	-24	-0.2%	10,647	10,509	-138	-1.3%
Guardianship Assistance	1,945	1,990	45	2.3%	1,990	2,269	279	14.0%
Out of Home Care ¹	7,697	7,451	-246	-3.2%	7,451	7,077	-374	-5.0%
Child In-Home	1,658	1,592	-66	-4.0%	1,592	1,601	9	0.6%
Intellectual and Developmental Disabilities								
Total Case Management Enrollment ²	27,780	27,860	80	0.3%	27,860	30,592	2,732	9.8%
Total I/DD Services ³	18,919	19,112	193	1.0%	19,112	20,125	1,013	5.3%
Self Sufficiency								
Supplemental Nutrition Assistance Program (Households)	365,997	364,713	-1,284	-0.4%	364,713	324,970	-39,742	-10.9%
Temporary Assistance for Needy Families (Families: Cash/Grants)	18,840	18,902	62	0.3%	18,902	17,405	-1,497	-7.9%
Vocational Rehabilitation	10,536	10,252	-284	-2.7%	10,252	10,347	95	0.9%

1. Includes residential and foster care.

2. Some clients enrolled in Case Management do not receive any additional I/DD services.

3. Total I/DD services will not include Brokerage Enrollment. Brokerage Enrollment caseload forecast was discontinued beginning Fall 2017.

Oregon Health Authority

Total Biennial Average Forecast Comparison

	2017-19 Biennium			% Change Between Forecasts	Spring 2019 Forecast			% Change Between Biennia
	Fall 18 Forecast	Spring 19 Forecast	Change		2017-19	2019-21	Change	
Health Systems - Medicaid								
OHP								
Children's Medicaid	306,435	305,869	-566	-0.2%	305,869	292,523	-13,346	-4.4%
Children's Health Insurance Program	84,163	84,719	556	0.7%	84,719	91,300	6,582	7.8%
Foster, Substitute and Adoption Care	20,508	20,354	-154	-0.8%	20,354	19,647	-707	-3.5%
Aid to the Blind and Disabled	84,321	84,066	-255	-0.3%	84,066	82,870	-1,197	-1.4%
Old Age Assistance	45,499	45,362	-137	-0.3%	45,362	48,032	2,670	5.9%
Pregnant Women	10,428	10,251	-177	-1.7%	10,251	9,509	-742	-7.2%
Parent, Caretaker Relative	73,906	75,687	1,781	2.4%	75,687	89,925	14,238	18.8%
ACA Adults	356,589	358,276	1,687	0.5%	358,276	364,337	6,061	1.7%
Total OHP	981,849	984,584	2,735	0.3%	984,584	998,143	13,559	1.4%
Other Medical Assistance Total	66,532	66,564	32	0.0%	66,564	66,185	-379	-0.6%
Cover All Kids ¹	3,817	3,743	-74	-1.9%	3,743	5,811	2,069	55.3%
Total Medical Assistance	1,052,198	1,054,890	2,692	0.3%	1,054,890	1,070,139	15,248	1.4%
Mental Health ²								
Under Commitment								
Total Forensic Care	850	863	13	1.5%	863	867	4	0.5%
Civilly Committed	1,056	1,018	-38	-3.6%	1,018	909	-109	-10.7%
Previously Committed	2,997	2,942	-55	-1.8%	2,942	3,075	133	4.5%
Never Committed	46,262	46,589	327	0.7%	46,589	48,664	2,075	4.5%
Total Served	51,165	51,412	247	0.5%	51,412	53,515	2,103	4.1%

1. Cover All Kids is a new non Medicaid caseload that started Jan 2018. It includes clients under age 19 who were previously in CAWEM as well as new entries entering the program directly. The 2017-2019 Biennium is the monthly average over 24 months, but the caseload was zero for the first 6 months of the biennium, from July to December 2017. Over the last 18 months of the 2017-19 Biennium, when the program is operational, the forecasted average monthly caseload will be 4,990.

2. Numbers reported represent adults only.