

Total Biennial Average Forecast - COVID-19 Statement

The Spring 2020 caseload forecast represents data through February and contains assumptions concerning the nature of the economy, government functions, and public policy that predate the extraordinary changes occurring due to the spread of the COVID-19 virus.

Since the completion of this forecast, a good deal has changed, and a good deal is likely to change in the near future. This has created an environment of pervasive uncertainty. In other words, there are known and unknown elements that will likely change the caseloads we forecast which we cannot properly quantify at this time. This forecast can only be seen as a baseline from which COVID-19 changes will deviate. The Fall 2020 forecast period begins in July.

The Office of Forecasting Research and Analysis will work to quantify all impacts to our caseloads this quickly evolving situation will create and incorporate them into our next forecast.

Department of Human Services

Total Biennial Average Forecast Comparison

	2019-21 Biennium			% Change Between Forecasts	Spring 2020 Forecast			% Change Between Biennia
	Fall 19 Forecast	Spring 20 Forecast	Change		2019-21	2021-23	Change	
Aging & People with Disabilities								
Long-Term Care: In Home	19,077	19,077	0	0.0%	19,077	19,429	352	1.8%
Long-Term Care: Community Based	12,240	12,319	79	0.6%	12,319	12,581	262	2.1%
Long-Term Care: Nursing Facilities	4,439	4,444	5	0.1%	4,444	4,444	0	0.0%
Child Welfare (children served)								
Adoption Assistance	10,539	10,690	151	1.4%	10,690	10,772	82	0.8%
Guardianship Assistance	2,266	2,264	-2	-0.1%	2,264	2,353	89	3.9%
Out of Home Care ¹	6,745	6,549	-196	-2.9%	6,549	6,546	-3	0.0%
Child In-Home	1,542	1,436	-106	-6.9%	1,436	1,462	26	1.8%
Intellectual and Developmental Disabilities								
Total Case Management Enrollment ²	30,564	30,524	-40	-0.1%	30,524	32,673	2,149	7.0%
Total I/DD Services	20,631	20,543	-88	-0.4%	20,543	21,239	696	3.4%
Self Sufficiency								
Supplemental Nutrition Assistance Program (Households)	352,543	350,235	-2,308	-0.7%	350,235	348,633	-1,603	-0.5%
Temporary Assistance for Needy Families (Families: Cash/Grants)	18,566	18,490	-76	-0.4%	18,490	18,083	-406	-2.2%
Vocational Rehabilitation								
	10,398	10,181	-217	-2.1%	10,181	10,359	178	1.7%

1. Includes residential and foster care.

2. Some clients enrolled in Case Management do not receive any additional I/DD services.

Oregon Health Authority

Total Biennial Average Forecast Comparison

	2019-21 Biennium			% Change Between Forecasts	Spring 2020 Forecast			% Change Between Biennia
	Fall 19 Forecast	Spring 20 Forecast	Change		2019-21	2021-23	Change	
Health Systems - Medicaid								
OHP								
Children's Medicaid	292,298	292,997	699	0.2%	292,997	280,376	-12,621	-4.3%
Children's Health Insurance Program	93,588	91,842	-1,745	-1.9%	91,842	93,166	1,323	1.4%
Foster, Substitute and Adoption Care	19,634	19,734	100	0.5%	19,734	19,118	-615	-3.1%
Aid to the Blind and Disabled	83,422	84,620	1,199	1.4%	84,620	85,289	669	0.8%
Old Age Assistance	48,296	48,246	-50	-0.1%	48,246	50,167	1,921	4.0%
Pregnant Women	9,458	9,069	-389	-4.1%	9,069	8,988	-81	-0.9%
Parent, Caretaker Relative	87,181	86,433	-748	-0.9%	86,433	93,696	7,263	8.4%
ACA Adults	364,311	367,369	3,058	0.8%	367,369	372,411	5,041	1.4%
Total OHP	998,187	1,000,311	2,125	0.2%	1,000,311	1,003,211	2,900	0.3%
Other Medical Assistance Total	66,044	66,774	730	1.1%	66,774	69,041	2,268	3.4%
Cover All Kids	6,803	6,688	-116	-1.7%	6,688	7,594	906	13.5%
Total Medical Assistance	1,071,034	1,073,772	2,738	0.3%	1,073,772	1,079,846	6,074	0.6%
Mental Health ¹								
Under Commitment								
Total Forensic Care	909	928	19	2.1%	928	925	-3	-0.3%
Civilly Committed	906	943	37	4.1%	943	940	-3	-0.3%
Previously Committed	3,008	2,987	-21	-0.7%	2,987	3,013	26	0.9%
Never Committed	48,728	50,894	2,166	4.4%	50,894	50,929	35	0.1%
Total Served	53,551	55,752	2,201	4.1%	55,752	55,807	55	0.1%

1. Numbers reported represent adults only.