

Oregon Department of Human Services

Total Biennial Average Forecast Comparison

	2019-21 Biennium			% Change Between Forecasts	Spring 2021 Forecast			% Change Between Biennia
	Fall 20 Forecast	Spring 21 Forecast	Change		2019-21	2021-23	Change	
Aging & People with Disabilities								
Long-Term Care: In Home	18,800	18,774	-26	-0.1%	18,774	19,145	371	2.0%
Long-Term Care: Community Based	12,274	12,210	-64	-0.5%	12,210	12,522	312	2.6%
Long-Term Care: Nursing Facilities	4,427	4,391	-36	-0.8%	4,391	4,417	26	0.6%
Child Welfare (children served)								
Adoption Assistance	10,698	10,630	-68	-0.6%	10,630	10,581	-49	-0.5%
Guardianship Assistance	2,267	2,272	5	0.2%	2,272	2,339	67	2.9%
Out of Home Care ¹	6,308	6,230	-78	-1.2%	6,230	5,793	-437	-7.0%
Child In-Home	1,472	1,409	-63	-4.3%	1,409	1,484	75	5.3%
Intellectual and Developmental Disabilities								
Total Case Management Enrollment ²	30,782	30,753	-29	-0.1%	30,753	33,180	2,427	7.9%
Total I/DD Services	19,965	20,338	373	1.9%	20,327	21,231	904	4.4%
Self Sufficiency								
Supplemental Nutrition Assistance Program (Households)	409,205	393,479	-15,726	-3.8%	393,479	398,370	4,891	1.2%
Temporary Assistance for Needy Families (Families: Cash/Grants)	19,806	18,118	-1,688	-8.5%	18,118	15,895	-2,223	-12.3%
Vocational Rehabilitation								
	9,286	8,955	-331	-3.6%	8,955	9,518	563	6.3%

1. Includes residential and foster care.

2. Some clients enrolled in Case Management do not receive any additional I/DD services.

Oregon Health Authority

Total Biennial Average Forecast Comparison

	2019-21 Biennium			% Change Between Forecasts	Spring 2021 Forecast			% Change Between Biennia
	Fall 20 Forecast	Spring 21 Forecast	Change		2019-21	2021-23	Change	
Health Systems - Medicaid								
OHP								
Children's Medicaid	310,609	311,688	1,079	0.3%	311,688	323,917	12,229	3.9%
Children's Health Insurance Program	91,474	93,674	2,200	2.4%	93,674	101,867	8,193	8.7%
Foster, Substitute and Adoption Care	19,642	19,499	-143	-0.7%	19,499	18,377	-1,122	-5.8%
Aid to the Blind and Disabled	84,700	86,823	2,124	2.5%	86,823	96,046	9,223	10.6%
Old Age Assistance	48,762	49,818	1,056	2.2%	49,818	57,786	7,968	16.0%
Pregnant Women	8,764	8,723	-41	-0.5%	8,723	9,071	348	4.0%
Parent, Caretaker Relative	89,610	90,003	394	0.4%	90,003	103,383	13,379	14.9%
ACA Adults	412,711	418,929	6,218	1.5%	418,929	512,537	93,609	22.3%
Total OHP	1,066,271	1,079,157	12,886	1.2%	1,079,157	1,222,984	143,827	13.3%
Other Medical Assistance Total	70,171	70,341	171	0.2%	70,341	77,860	7,518	10.7%
Cover All Kids	6,497	6,418	-79	-1.2%	6,418	6,889	470	7.3%
Total Medical Assistance	1,142,939	1,155,916	12,977	1.1%	1,155,916	1,307,732	151,816	13.1%
Mental Health ¹								
Under Commitment								
Total Forensic Care	937	932	-5	-0.5%	932	947	15	1.6%
Civilly Committed	955	997	42	4.4%	997	928	-69	-6.9%
Previously Committed	2,949	3,035	86	2.9%	3,035	3,026	-9	-0.3%
Never Committed	51,425	54,645	3,220	6.3%	54,645	58,935	4,290	7.9%
Total Served	56,266	59,609	3,343	5.9%	59,609	63,836	4,227	7.1%

1. Numbers reported represent adults only.