



Employment First Report

A Snapshot of Oregon Sheltered
Workshop Workers in 2013

March 5, 2014

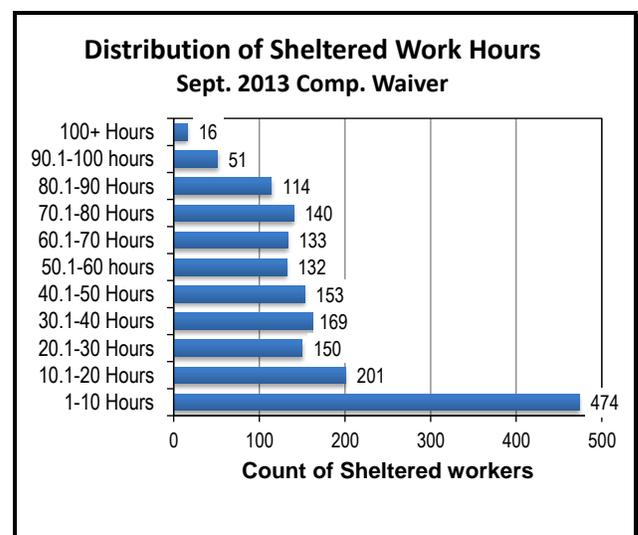
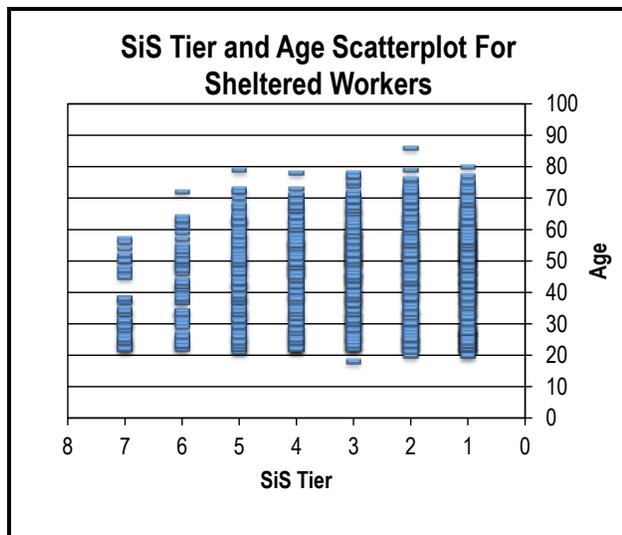
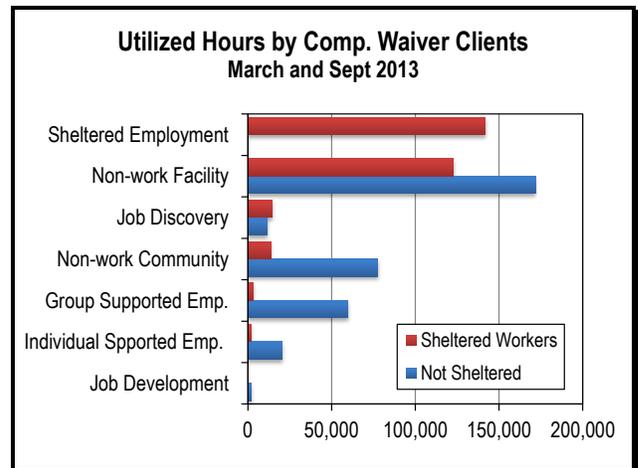
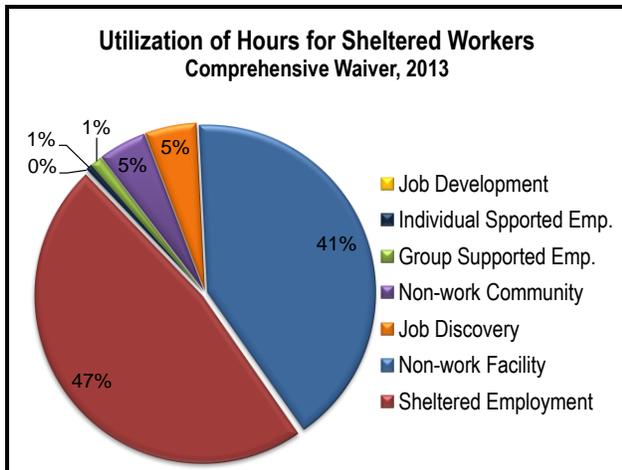
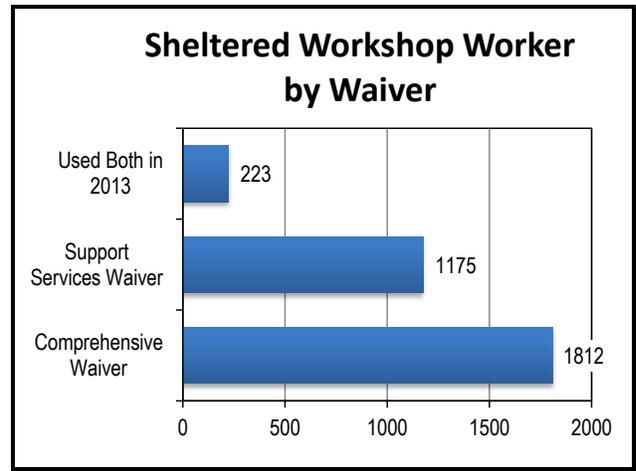
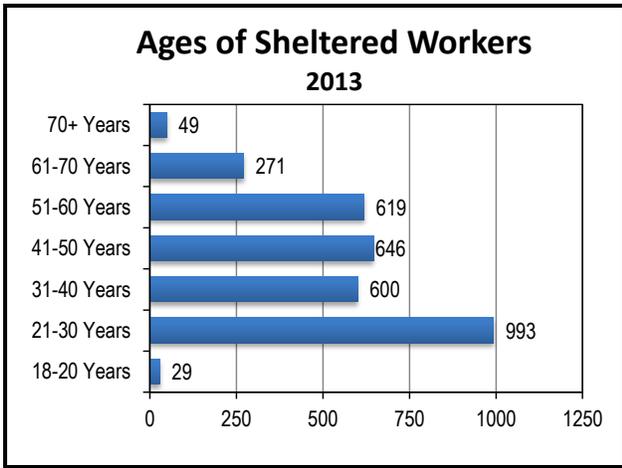
Erinn Kelley-Siel, Director
Department of Human Services

John A. Kitzhaber, MD
Governor

Prepared by
Employment First

By the Numbers

- Number of known sheltered workshop workers in Oregon for calendar year 2013: **3,207**
- Number of transition-age students in sheltered workshop setting (ages 16-23): **290 (9% of total population)**
- Average age of sheltered worker: **41.1 Yrs.**
- Average monthly hours worked in sheltered setting (Comprehensive Waiver): **19.4 hrs.**



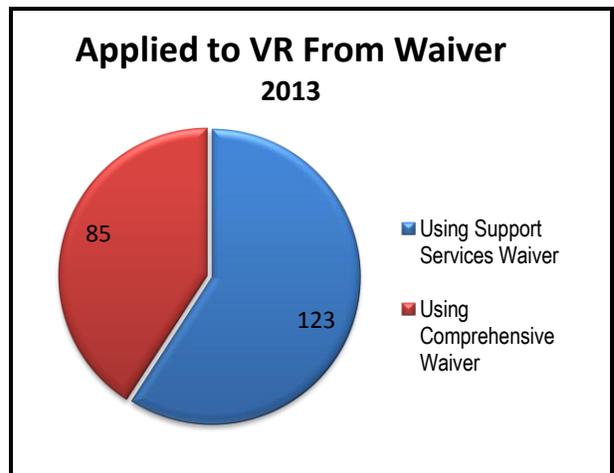
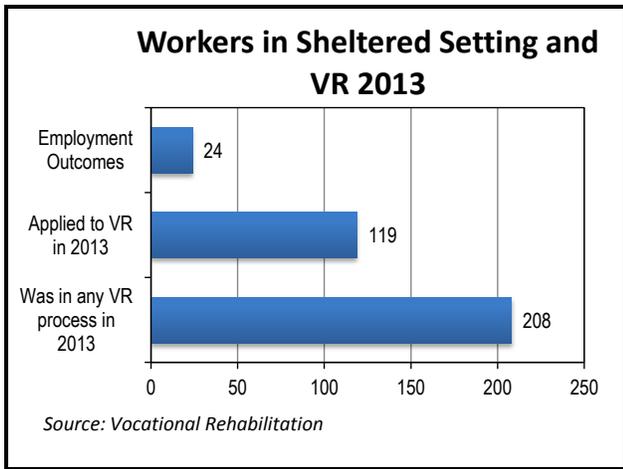
SiS Tiers of Sheltered Workers (Comp. Waiver)		
SiS Tier	Count	%
1	639	32%
2	419	21%
3	357	18%
4	233	12%
5	150	8%
6	58	3%
7	54	3%
None	74	4%
Total	1,984	100%

Date	Comprehensive		Supp. Serv.		Total	
	Sheltered Employment	% Change	Sheltered Employment	% Change	Sheltered Employment	% Change
Sep-13	1,733	-4.5%	937	-5.4%	2,670	-4.8%
Mar-13	1,815		991		2,806	

Sheltered Workers by County of Provider					
County	Count	%	County	Count	%
MULTNOMAH	564	17.6%	CLATSOP	35	1.1%
MARION	405	12.6%	HOOD RIVER	35	1.1%
WASHINGTON	287	8.9%	JEFFERSON	34	1.1%
CLACKAMAS	275	8.6%	COLUMBIA	33	1.0%
LANE	246	7.7%	MALHEUR	32	1.0%
DESCHUTES	214	6.7%	UNION	29	0.9%
LINN	142	4.4%	TILLAMOOK	28	0.9%
DOUGLAS	134	4.2%	SHERMAN	26	0.8%
KLAMATH	108	3.4%	CROOK	20	0.6%
UMATILLA	101	3.1%	LINCOLN	20	0.6%
YAMHILL	91	2.8%	Blank	9	0.3%
POLK	78	2.4%	CURRY	6	0.2%
JACKSON	77	2.4%	WASCO	6	0.2%
BENTON	46	1.4%	WHEELER	2	0.1%
COOS	44	1.4%	GRANT	1	0.0%
JOSEPHINE	43	1.3%	LAKE	1	0.0%
BAKER	36	1.1%	MORROW	1	0.0%

Sheltered Worker Flow	
Attrition	Count
Not in March, entered by Sept.	401
Only in March not in Sept.	536
Worked both periods	2,270
Grand Total	3,207

VR Data

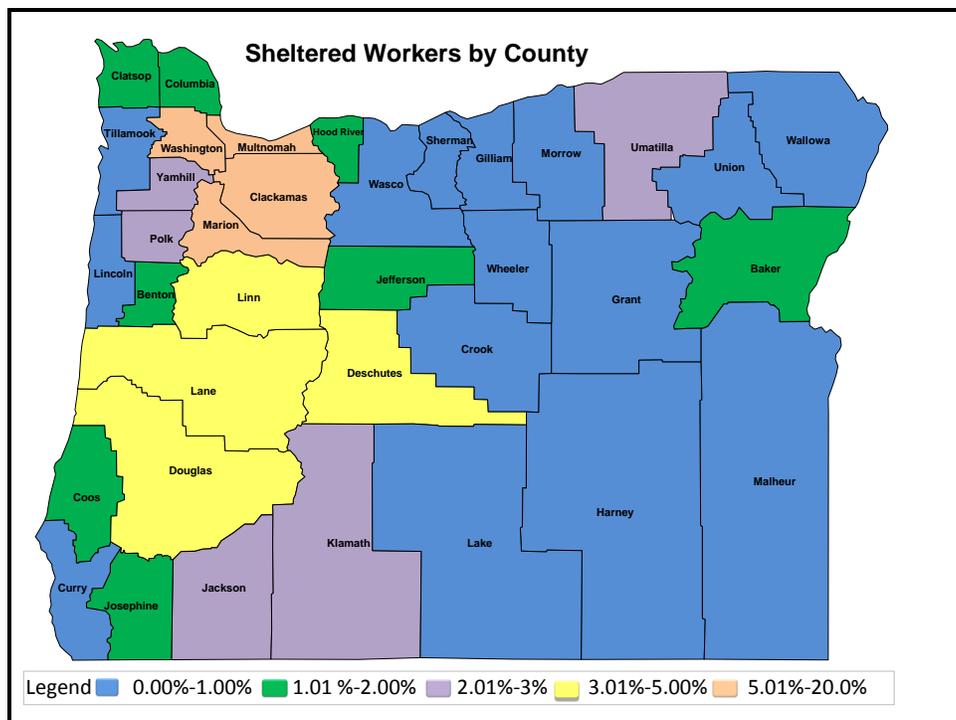


Employment Department Data

- Number of sheltered workers reported by providers: **3,207**
- Number of sheltered workers matched to the Employment Department: **1,601 (50%)**

Oregon Sheltered Workshop Workers in 2013 Hours and Wages, Q1-Q3 2013				
Industry	Hours Worked	%	Wages	Avg. Wage
VOCATIONAL REHABILITATION SERVICES	331,307	61.5%	\$ 1,154,799	\$ 3.49
RESIDENTIAL MENTAL HEALTH FACILITIES	134,355	25.0%	\$ 359,791	\$ 2.68
OTHER RESIDENTIAL CARE FACILITIES	16,557	3.1%	\$ 57,703	\$ 3.49
TOTAL IN NON-INTEGRATED SETTING	482,219	89.6%	\$ 1,572,293	\$ 3.26
SERVICES TO BUILDINGS AND DWELLINGS	13,464	2.5%	\$ 47,045	\$ 3.49
EMPLOYMENT SERVICES	7,802	1.4%	\$ 67,683	\$ 8.68
INDIVIDUAL AND FAMILY SERVICES	7,788	1.4%	\$ 82,501	\$ 10.59
RESTAURANTS	6,585	1.2%	\$ 61,553	\$ 9.35
GROCERY STORES	3,350	0.6%	\$ 26,831	\$ 8.01
SPECIALIZED FREIGHT TRUCKING	2,600	0.5%	\$ 39,519	\$ 15.20
TRAVELER ACCOMMODATION	2,366	0.4%	\$ 31,036	\$ 13.12
CHILD DAY CARE SERVICES	1,733	0.3%	\$ 18,282	\$ 10.55
OTHER GENERAL PURPOSE MACHINERY MFT.	1,572	0.3%	\$ 24,327	\$ 15.48
NONRESIDENTIAL BUILDING CONSTRUCTION	1,500	0.3%	\$ 33,863	\$ 22.58
OTHER	7,413	1.4%	\$ 75,231	\$ 10.15
TOTAL IN INTEGRATED SETTING	56,173	10.4%	507,871	\$ 9.04
TOTAL IN BOTH SETTINGS	538,392	100%	\$ 2,080,164	\$ 3.86

Source: Oregon Employment Department



Name of Sheltered Workshop Provider Sept. 2013	Count of Workers	Applied to VR in 2013	% of Total
GOODWILL INDUSTRIES	285	12	4.2%
OPPORTUNITY FOUNDATION CENTRAL OR	166	11	6.6%
EDWARDS CENTER	155	4	2.6%
GARTEN SERVICES	148	6	4.1%
TUALATIN VALLEY WORKSHOP	112	5	4.5%
SUNRISE ENTERPRISES	110	1	0.9%
PEARL BUCK	104	3	2.9%
ROCKWEST TRAINING CENTER	100	0	0.0%
ALBERTINA KERR	96	4	4.2%
REACH INC	84	2	2.4%
SOUTHERN OREGON ASPIRE	81	3	3.7%
MID VALLEY	78	1	1.3%
EXCEED ENTERPRISES	72	2	2.8%
HORIZON PROJECT	69	0	0.0%
MENTOR OREGON	68	6	8.8%
SHANGRI-LA CORP.	58	0	0.0%
WILLAMETTE VALLEY REHABILITATION CENTER	54	0	0.0%
EASTCO	53	0	0.0%
STAR OF HOPE	52	4	7.7%
ABILITREE	51	6	11.8%
CATHOLIC COMMUNITY SERVICES	48	0	0.0%
TRENDSITIONS	45	2	4.4%
SUNSHINE INDUSTRIES UNLIMITED INC.	42	1	2.4%
PORTLAND SUPPORTED EMPLOYMENT INC	41	1	2.4%
STEP FORWARD INC	41	1	2.4%
ALTERNATIVE SERVICES INC.	39	0	0.0%
CORNERSTONE ASSOCIATES	38	0	0.0%
COMMUNITY SERVICES INC	33	1	3.0%
COAST REHAB SERVICES	30	0	0.0%
HOOD RIVER SHEL T WKSHP INC DBA OPPORTUNITY CONN	30	3	10.0%
NEW DAY ENTERPRISES	28	0	0.0%
PORTLAND HABILITATION	26	0	0.0%
RIVERSIDE TRAINING CENTER	26	4	15.4%
W I T C O /WESTERN IDAHO TRAINING CO INC	24	0	0.0%
MARIE MILLS CENTER INC	23	0	0.0%
OREGON INDUSTRIES FOR BLIND	22	0	0.0%
DEPAUL INDUSTRIES	20	0	0.0%
ABILITIES AT WORK	16	1	6.3%

MOUNT ANGEL DEVELOPMENT	14	0	0.0%
BETHESDA LUTHERAN COMMUNITIES	9	1	11.1%
DANVILLE SERVICES OF OREGON LLC	9	0	0.0%
GREENLEAF INDUSTRIES	9	1	11.1%
CENTER ENTERPRISES INC DBA CO OPPORTUNITY INC	7	0	0.0%
LANE COUNTY COMMUNITY SUPPORT SERVICES	7	0	0.0%
WITCO	7	1	14.3%
CO-OPPORTUNITY, INC,	5	0	0.0%
LIVING OPPORTUNITIES INC	5	0	0.0%
ASPIRE	3	0	0.0%
PARTNERSHIP IN COMMUNITY LIVING	3	0	0.0%
SERP ENTERPRISES	3	0	0.0%
SPECIALIZED SUPPORT SERVICES LCC	3	0	0.0%
DANFORTH & ASSOCIATES INC	2	0	0.0%
FULL LIFE	2	0	0.0%
PAM'S CLEAN MACHINE	2	0	0.0%
PORT CITY	2	0	0.0%
WESTSIDE COMMUNITY FOCUS	2	0	0.0%
UNKNOWN	2	0	0.0%
HILDAH AND KAY'S LLC	1	0	0.0%
MT. HOOD KIWANIS CAMP	1	0	0.0%
OPPORTUNITY CONNECTIONS	1	0	0.0%
SPRUCE VILLA INC	1	0	0.0%
TUALATIN HILLS PARK AND REC	1	0	0.0%
WORK UNLIMITED	1	0	0.0%
Total	2,670	87	3.3%