QUICK FACTS

Number of Employees
Security Staff....................................2,405
Non-Security Staff...........................1,837
Parole and Probation Office.................35
Temporary Employees........................140
Total Employees................................4,417

Management to Staff Ratio...............1:11.6

General Fund Budget by Division
2023-25 Legislatively Adopted Budget (in millions)
Operations....................................$129.07
Administration..............................$134.77
General Services................................$89.37
Community Corrections......................$277.41
Health Services................................$418.11
Correctional Service.........................$86.25
Debt Services..................................$104.19
Capital Improvement.........................$3.19

Average Intakes per Month....................352.1
October 01, 2021-September 30, 2022

Average AICs Released per Month........313.1
October 01, 2021-September 30, 2022

AICs with Mental Health Needs
Highest Treatment Need.....................1,252 (10.2%)
Severe Mental Health Problems...........2,366 (19.2%)
Moderate Treatment Need...................1,790 (14.6%)
Benefit from Treatment....................2,204 (17.9%)
No Need for Treatment Today...............1,884 (15.3%)
No Reported Need...........................2,803 (22.8%)

AICs with Substance Abuse Problems
Dependence/Addiction.......................6,202 (50.4%)
Some Substance Abuse......................1,632 (13.3%)
No Reported Problem.......................3,775 (30.7%)

Average Age of AICs.......................42 years old

Cost per Day
2023-2025
Adults in custody (AICs).................$173.88
2021-2023
Adults on Supervision.....................$13.83

Population
AICs........................................12,299
Adults on Supervision
(Linn & Douglas County) ..............1,510*

Median Length of Stay ......................69 months
(excluding AICs serving a life-or-death sentence or with no parole)

AICs at Work
Eligible AICs who work/program full time........................................71.8%
### AIC and Offender Demographics

<table>
<thead>
<tr>
<th></th>
<th>Probation</th>
<th>Local Control</th>
<th>Prison</th>
<th>Post-Prison</th>
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<tbody>
<tr>
<td><strong>GENDER</strong></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Women</td>
<td>2,247</td>
<td>32</td>
<td>898</td>
<td>1,341</td>
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<tr>
<td>Men</td>
<td>7,463</td>
<td>238</td>
<td>11,401</td>
<td>9,295</td>
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<tr>
<td>Total</td>
<td>9,710</td>
<td>270</td>
<td>13,197</td>
<td>10,636</td>
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<tr>
<td><strong>RACE</strong></td>
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<tr>
<td>Asian</td>
<td>142</td>
<td>5</td>
<td>179</td>
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<tr>
<td>Black</td>
<td>698</td>
<td>31</td>
<td>1,074</td>
<td>879</td>
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<tr>
<td>Hispanic</td>
<td>736</td>
<td>21</td>
<td>1,559</td>
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<td>Native American</td>
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<td>372</td>
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<td>Caucasian</td>
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<td>20</td>
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<td>0</td>
<td>2</td>
<td>11</td>
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<tr>
<td><strong>AGE</strong></td>
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<td>17 and under</td>
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<td>18-24</td>
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<td>1,760</td>
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<td>5,461</td>
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<td>46-60</td>
<td>1,663</td>
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<td>2,999</td>
<td>2,294</td>
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<td>61 and older</td>
<td>509</td>
<td>6</td>
<td>1,153</td>
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<td><strong>CRIME TYPE</strong></td>
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<td>Person</td>
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<td>Property</td>
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<td>2,403</td>
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<tr>
<td>Other</td>
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</table>

**Prison Population Forecast**
- October 2021 .......... 12,113
- October 2022 .......... 12,801
- October 2023 .......... 12,969
- October 2024 .......... 13,011
- October 2025 .......... 12,992
- October 2026 .......... 13,014
- October 2027 .......... 13,075

**Recidivism Rates**
- **January – June 2018 Releases**
  - Within three years of release from prison or from a felony jail sentence (Key Performance Measure No.3):
    - Reincarcerated for a new felony crime – 12.5%
    - Convicted of a new misdemeanor or felony crime – 40.5%
    - Arrested for a new crime – 51.2%