Quick Facts

**Number of Employees**

<table>
<thead>
<tr>
<th>September 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Security Staff</td>
</tr>
<tr>
<td>Non-Security Staff</td>
</tr>
<tr>
<td>Parole and Probation Officers</td>
</tr>
<tr>
<td>Temporary Employees</td>
</tr>
<tr>
<td>Total Employees</td>
</tr>
</tbody>
</table>

**Management to Staff Ratio** ............................................. 1:11

**General Fund Budget by Division**

2017-19 Legislatively Adopted Budget (in millions)

<table>
<thead>
<tr>
<th>Division</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>$795.03</td>
</tr>
<tr>
<td>Administration</td>
<td>$88.51</td>
</tr>
<tr>
<td>General Services</td>
<td>$58.17</td>
</tr>
<tr>
<td>Community Corrections</td>
<td>$294.04</td>
</tr>
<tr>
<td>Health Services</td>
<td>$257.73</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$114.02</td>
</tr>
<tr>
<td>Capital Improvement</td>
<td>$2.82</td>
</tr>
<tr>
<td>Offender Management</td>
<td>$70.74</td>
</tr>
</tbody>
</table>

**Cost per Day**

2015-2017

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults in custody (AICs)</td>
<td>$108.26</td>
</tr>
<tr>
<td>Offenders on Supervision</td>
<td>$11.69</td>
</tr>
</tbody>
</table>

**Population**

September 2018

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>AICs</td>
<td>14,923</td>
</tr>
<tr>
<td>Offenders on Supervision</td>
<td>2,490*</td>
</tr>
</tbody>
</table>

**Average Intakes per Month** ........................................... 462

**Average AICs Released per Month** ................................. 441

**AICs with Mental Health Needs**

September 2018

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highest Treatment Need</td>
<td>1,162</td>
</tr>
<tr>
<td>Severe Mental Health Problems</td>
<td>2,372</td>
</tr>
<tr>
<td>Moderate Treatment Need</td>
<td>1,623</td>
</tr>
<tr>
<td>Benefit from Treatment</td>
<td>3,256</td>
</tr>
<tr>
<td>No Need for Treatment Today</td>
<td>2,521</td>
</tr>
<tr>
<td>No Reported Need</td>
<td>3,942</td>
</tr>
</tbody>
</table>

**AICs with Substance Abuse Problems**

September 2018

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dependence/Addiction</td>
<td>8,540</td>
</tr>
<tr>
<td>Some Substance Abuse</td>
<td>1,835</td>
</tr>
<tr>
<td>No Reported Problem</td>
<td>3,558</td>
</tr>
</tbody>
</table>

**Average Age of AICs** .................................................. 40 years old

**Median Length of Stay** ……..24.5 months (excluding AICs serving a life or death sentence or with no parole)

**AICs at Work**

September 2017 – August 2018

Eligible inmates who work/program full time ...........68.6%

**AIC and Offender Demographics**

September 2018

<table>
<thead>
<tr>
<th>Category</th>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENDER</td>
<td>Probation</td>
<td>Local</td>
</tr>
<tr>
<td>Women</td>
<td>4,298</td>
<td>97</td>
</tr>
<tr>
<td>Men</td>
<td>10,476</td>
<td>364</td>
</tr>
<tr>
<td>Total</td>
<td>14,774</td>
<td>461</td>
</tr>
<tr>
<td>RACE</td>
<td>Prison</td>
<td>Post-Prison</td>
</tr>
<tr>
<td>Asian</td>
<td>160</td>
<td>225</td>
</tr>
<tr>
<td>Black</td>
<td>972</td>
<td>1,378</td>
</tr>
<tr>
<td>Hispanic</td>
<td>931</td>
<td>1,907</td>
</tr>
<tr>
<td>Native American</td>
<td>218</td>
<td>469</td>
</tr>
<tr>
<td>Caucasian</td>
<td>12,427</td>
<td>10,919</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>18</td>
<td>0</td>
</tr>
<tr>
<td>AGE</td>
<td>2018-2019</td>
<td></td>
</tr>
<tr>
<td>17 and Under</td>
<td>12</td>
<td>0</td>
</tr>
<tr>
<td>25-30</td>
<td>2,218</td>
<td>77</td>
</tr>
<tr>
<td>31-45</td>
<td>3,331</td>
<td>118</td>
</tr>
<tr>
<td>46-60</td>
<td>5,944</td>
<td>197</td>
</tr>
<tr>
<td>61 and Older</td>
<td>2,687</td>
<td>63</td>
</tr>
<tr>
<td>CRIME TYPE</td>
<td>582</td>
<td>6</td>
</tr>
<tr>
<td>Person</td>
<td>14,923</td>
<td>10,071</td>
</tr>
<tr>
<td>Property</td>
<td>6,403</td>
<td>1,767</td>
</tr>
<tr>
<td>Statute</td>
<td>4,489</td>
<td>4,209</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>104</td>
</tr>
</tbody>
</table>

**Prison Population Forecast**

October 2017 ............................................................... 14,891

October 2018 ............................................................... 14,859

October 2019 ............................................................... 14,885

October 2020 ............................................................... 14,946

October 2021 ............................................................... 15,052

October 2022 ............................................................... 15,050

October 2023 ............................................................... 15,092

October 2024 ............................................................... 15,175

October 2025 ............................................................... 15,234

**Recidivism Rates**

July-December 2014 Releases

Within three years of release from prison or from a felony jail sentence (Key Performance Measure No. 3):

- Reincarcerated for a new felony crime – 19%
- Convicted of a new misdemeanor or felony crime – 43%
- Arrested for a new crime – 56%

*Community Corrections in Linn and Douglas Counties is operated by DOC. The total number of offenders on supervision statewide is approximately 29,000 (September 2018). For more information of Community Corrections in Oregon, please see the DOC Issue Brief, "Community Corrections."
Institutions and Community Corrections Offices

**Coffee Creek Correctional Facility (CCCF)**
Multi-custody female prison and Oregon Corrections Intake Center
Paula Myers, Superintendent
24499 SW Graham's Ferry Rd., Wilsonville 97070
(503) 570-6400; Fax: (503) 570-6417
Minimum Population & Capacity: 656 / 713
Medium Population & Capacity: 631 / 632
Male Intake Population & Capacity: 373 / 432

**Columbia River Correctional Institution (CRCI)**
Rick Angelozzi, Superintendent
9111 NE Sunderland Ave., Portland, 97211-1708
(503) 280-6646 x241; Fax: (503) 280-6012
Current Population & Capacity: 571 / 590

**Deer Ridge Correctional Institution (DRCI)**
Tim Causey, Superintendent
3920 E Ashwood Rd., Madras 97741
(541) 325-5999; Fax: (541) 325-5239
Minimum Population & Capacity: 940 / 779
Medium Population & Capacity: 0 / 1,228

**Douglas County Community Corrections**
Joe Garcia, Director
1036 S.E. Douglas Street, Roseburg 97470
Telephone: (541) 957-8148; Fax: (541) 957-8149
Offenders on Supervision: 1,215

**Eastern Oregon Correctional Institution (EOCI)**
Brigitte Amsberry, Superintendent
2500 Westgate, Pendleton 97801-9699
(541) 276-0700; Fax: (541) 278-1841
Minimum Population & Capacity: 940 / 779
Medium Population & Capacity: 0 / 1,228

**Linn County Community Corrections**
Maureen Robb, Director
1117 Jackson Street SE; Albany 97322
Phone: (541) 967-2005; Fax: (541) 967-2004
Offenders on Supervision: 1,275

**Mill Creek Correctional Facility (MCCF)**
Brandon Kelly, Superintendent
5465 Turner Rd. SE, Salem 97301-9400
(503) 378-2600; Fax: (503) 378-8235
Minimum Population & Capacity: 276 / 290

**Oregon State Correctional Institution (OSCI)**
Garrett Laney, Superintendent
3405 Deer Park Dr. SE, Salem 97310-9385
(503) 373-0100; Fax: (503) 378-8919
Medium Population & Capacity: 907 / 913

**Oregon State Penitentiary (OSP)**
Brandon Kelly, Superintendent
2605 State St., Salem 97310-0505
(503) 378-2453; Fax: (503) 378-3897
Minimum Population & Capacity: 2109 / 2271

**Powder River Correctional Facility (PRCF)**
Sue Washburn, Superintendent
3600 13th St., Baker City 97814-1346
(541) 523-6680; Fax: (541) 523-6678
Minimum Population & Capacity: 349 / 358

**Santiam Correctional Institution (SCI)**
Kimberly Hendricks, Superintendent
4005 Aumsville Hwy. SE, Salem 97301-9112
(503) 378-5807; Fax: (503) 378-8235
Minimum Population & Capacity: 479 / 480

**Shutter Creek Correctional Institution (SCCI)**
Corey Fhuere, Superintendent
95200 Shutters Landing Lane, North Bend 97459
(541) 756-6666 x221; Fax: (541) 756-6888
Minimum Population & Capacity: 290 / 302

**Snake River Correctional Institution (SRCI)**
Brad Cain, Superintendent
777 Stanton Blvd., Ontario 97914-0595
(541) 881-5000; Fax: (541) 881-5460
Minimum Population & Capacity: 178 / 193
Medium Population & Capacity: 2760 / 2947

**South Fork Forest Camp (SFFC)**
Rick Angelozzi, Superintendent
48300 Wilson River Hwy., Tillamook 97141-9799
(503) 842-2811; Fax: (503) 842-7943
Minimum Population & Capacity: 188 / 204

**Two Rivers Correctional Institution (TRCI)**
Troy Bowser, Superintendent
82911 Beach Access Rd., Umatilla 97882
(541) 922-2001; Fax: (541) 922-2011
Minimum Population & Capacity: 127 / 128
Medium Population & Capacity: 1718 / 1846

**Warner Creek Correctional Facility (WCCF)**
Steve Brown, Superintendent
20654 Rabbit Hill Rd., Lakeview 97630
(541) 947-8200; Fax: (541) 947-8231
Minimum Population & Capacity: 467 / 492

*The mission of the Oregon Department of Corrections is to promote public safety by holding offenders accountable for their actions and reducing the risk of future criminal behavior.*

**Colette S. Peters, Director**
(503) 945-0927

**Brian Belleque, Deputy Director**
(503) 945-0927

**Oregon Department of Corrections**
2575 Center Street NE
Salem, Oregon 97301-4667

www.oregon.gov/doc
DOC/OC: 10/2018