



Issue Brief

Oregon Department of Corrections Quick Facts

DOC employs over 4,500 staff members at 12 institutions, two community corrections offices, and several centralized support facilities throughout the state. The agency is responsible for the care and custody of over 12,000 adults sentenced to more than 12 months of incarceration, and direct or indirect supervision of 21,000 offenders on felony supervision in the community.

Number of Employees

Security Staff.....	2,436
Non-Security Staff.....	2,039
Parole and Probation Office.....	29
Temporary Employees.....	124
Total Employees.....	4,628

Legislatively Authorized Positions.....	4,823
Legislatively Authorized Fulltime Equivalent Positions.....	4,794.96

Management to Staff Ratio.....	1:11.6
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General Fund Budget by Category

2025-27 Legislatively Adopted Budget (in millions)	
Personal Services.....	\$1,644.64
Services & Supplies.....	\$563.38
Capital Outlay.....	\$4.18
Special Payments.....	\$291.85
Debt Service.....	\$85.71
2025-27 GF Total.....	\$2,589.77

Cost per Day

2023-2025	
Adults in custody (AICs).....	\$218.36
2021-2023	
Adults on Supervision.....	\$15.092

Population

AICs.....	12,299
Adults on Supervision.....	1,475
(Linn & Douglas County)	

Average Intakes per Month.....	359.6
September 01, 2024-August 31, 2025	

Average AICs Released per Month.....	329.9
September 01, 2024-August 31, 2025	

AICs with Mental Health Needs

Highest Treatment Need.....	1,441 (12.0%)
Severe Mental Health Problems.....	2,664 (22.1%)
Moderate Treatment Need.....	1,886 (15.7%)
Benefit from Treatment.....	2,223 (18.5%)
No Need for Treatment Today.....	1,361 (11.3%)
No Reported Need.....	2,456 (20.4%)

AICs with Substance Abuse Problems

Dependence/Addiction.....	6,038 (50.2%)
Some Substance Abuse.....	1,536 (12.8%)
No Reported Problem.....	3,671 (30.5%)

Average Age of AICs.....	43 years old
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Median Length of Stay	68 months
(excluding AICs serving a life-or-death sentence or with no parole)	

AICs at Work

Eligible AICs who work/program full time.....	69.9%
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AIC and Offender Demographics

	Probation	Local Control	Prison	Post-Prison
GENDER				
FEMALE	2250	29	908	1229
MALE	7428	208	11123	8753
Total	9678	237	12031	9982
RACE				
AMER INDIAN	194	10	373	295
ASIAN	174	3	209	116
BLACK	732	27	1165	833
HISPANIC	669	21	1662	987
NONE	18	0	0	6
PACIFIC ISL	38	1	30	46
UNKNOWN	160	1	15	19
WHITE	7693	174	8577	7680
AGE GROUP				
18 TO 24	953	19	579	347
25 TO 30	1707	39	1634	1386
31 TO 45	4668	136	5487	4914
46 TO 60	1826	38	3032	2399
61 AND OLDER	524	5	1299	936
CRIME TYPE				
PERSON	4543	107	9058	5913
PROPERTY	2802	50	1868	2099
STATUTE	2333	80	1068	1970
OTHER	0	0	37	0

Prison Population Forecast

August 2023.....	11,242
August 2024.....	11,084
August 2025.....	11,156
August 2026.....	11,154
August 2027.....	11,254
August 2028.....	11,371
August 2029.....	11,608

Recidivism Rates

January – June 2021 Releases
 Within three years of release from prison or from a felony jail sentence (Key Performance Measure No.3):
 ·Reincarcerated for a new felony crime – 11.1%
 ·Convicted of a new misdemeanor or felony crime – 31.6%
 ·Arrested for a new crime – 42.9

Michael Reese, Director
 (503) 945-9090

Jennifer Black, Chief of Staff
 (503) 569-3318

Harvey Mathews, Public Affairs Administrator
 (503) 510-4801

The mission of the Oregon Department of Corrections is to protect communities, promote accountability, and transform lives.