

Oregon Department of Corrections
Policy / Rule Fiscal Impact Form

Policy / Rule #: 291-058 Structured, Intermediate Sanctions

Check One (Fiscal or No Fiscal -- If Fiscal is checked, check either one-time or on-going costs)

Fiscal Impact -- (Analysis is described below. If unable to estimate costs or revenue, explain fully under "Comments" below.)
One-time costs - will impact current biennium only
On-going costs -- will impact current and/or future biennia

x No fiscal impact -- (to the Department, Partners, or Inmates)

Table with 2 main sections: Expenditures and Revenues. Expenditures table has columns for Current Biennium (July 2025-27) and Future Biennia, each with sub-columns for Impact on Department, Partners, General Public, and AIC. Rows include Personal Services, Services & Supplies, Capital Outlay, and Totals. Revenues table has a single row for Total amount of revenue required.

Agency's Budget: Is the proposal anticipated in the Agency's Budget? Yes No x

Local Mandates: Does the proposal have a fiscal or revenue mandate effect on cities, counties, or special districts that triggers evaluation under Article XI, section 15 of the Oregon Constitution? Yes No

Comments: (Include all assumptions for cost or revenue per unit and number of units, if applicable. Attach as many worksheets as necessary to give complete information.)
These amendments to the department's Division 058 rules are retroactive to 5/1/2025 and are needed to provide a consistent statewide framework and structure for imposing structured, intermediate sanctions on adults on supervision for violation of supervision conditions by way of Attachments A and B; the Administrative Sanctions Sanctioning Grid and Sanction Equivalency Table, respectively. These Sanction Grids were inadvertently removed during a Statutory Minor Correction filing in May 2025 to update statutory references but have been in operational affect and therefore there is no fiscal impact to the department.
The rule change is not anticipated to have additional costs or staffing fiscal impacts on the other state agencies/partners, local governments (the counties), or the general public.

Agency: Dept of Corrections Prepared by : Ken Mayfield Phone:
Date: 08/29/2025 Title: Senior Fiscal Analyst FAX:

Working with the DOC Budget Manager, please indicate the fiscal impact of the policy/rule. Complete this form, and return one copy to the DOC Budget Manager.