

Oregon Department of Corrections

Policy / Rule Fiscal Impact Form

Policy / Rule #: 291-131 Mail (AIC)

Check One (Fiscal or No Fiscal -- If Fiscal is checked, check either one-time or on-going costs)

☐ **Indeterminate Fiscal Impact** -- (Analysis is described below. If unable to estimate costs or revenue, explain fully under "Comments" below.)

☐ One-time costs - will impact current biennium only

☐ On-going costs -- will impact current and/or future biennia

☒ **No fiscal impact** -- (to the Department, Partners, or Inmates)

Expenditures:	Current Biennium (July 2023-25)				Future Biennia			
	Impact on Department	Impact on Partners/Counties	Impact on General Public	Impact on AIC/AOS	Impact on Department	Impact on Partners/Counties	Impact on Partners	Impact on AIC/AOS
Personal Services (salaries, overtime, differentials, etc.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services & Supplies (training, supplies, equipment under \$5,000)	-	-	-	-	-	-	-	-
Capital Outlay (equipment over \$5,000)	-	-	-	-	-	-	-	-
Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# of Positions	-	-	-	-	-	-	-	-
FTE (Full-Time Equivalent)	-	-	-	-	-	-	-	-
Revenues:								
Total amount of revenue required*	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*In the comment section, indicate where the money will come from to pay for costs, i.e., General Fund dollars, Canteen revenues, Inmate Work Program revenues, etc.

Agency's Budget: Is the proposal anticipated in the Agency's Budget? Yes _____ No _____

Local Mandates: Does the proposal have a fiscal or revenue mandate effect on cities, counties, or special districts that triggers evaluation under Article XI, section 15 of the Oregon Constitution? Yes _____ No _____

Comments: (Include all assumptions for cost or revenue per unit and number of units, if applicable. Attach as many worksheets as necessary to give complete information.)

Rule 291-131 makes a variety of changes including operational changes that limit the type of material which will be authorized for use as incoming mail. Non-substantive changes add Corrections Ombudsman correspondence as official mail, remove gendered language, change "inmate" to "AIC", and make minor grammar or punctuation changes.

The rule change is not anticipated to have a fiscal impact to the department, AICs, other state agencies, local governments (the counties), or the general public.

Agency: Dept of Corrections

Prepared by : Ken Mayfield

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Date: 07/30/2024

Title: Senior Fiscal Analyst

FAX: _____

Working with the DOC Budget Manager, please indicate the fiscal impact of the policy/rule. Complete this form, and return one copy to the DOC Budget Manager.