

**Oregon Department of Corrections
Policy / Rule Fiscal Impact Form**

Policy / Rule #: 291-027 Death (AIC)

Check One (Fiscal or No Fiscal -- If Fiscal is checked, check either one-time or on-going costs)

Fiscal Impact -- (Analysis is described below. If unable to estimate costs or revenue, explain fully under "Comments" below.)

- One-time costs - will impact current biennium only
- On-going costs -- will impact current and/or future biennia

No fiscal impact -- (to the Department, Partners, or Inmates)

Expenditures:	Current Biennium (July 2025-27)				Future Biennia			
	Impact on Department	Impact on Partners	Impact on General Public	Impact on AIC	Impact on Department	Impact on General Public	Impact on Partners	Impact on AIC
Personal Services (salaries, overtime, differentials, etc.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services & Supplies (training, supplies, equipment under \$5,000)	-	-	-	-	-	-	-	-
Capital Outlay (equipment over \$5,000)	-	-	-	-	-	-	-	-
Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# of Positions	-	-	-	-	-	-	-	-
FTE (Full-Time Equivalent)	-	-	-	-	-	-	-	-
Revenues:								
Total amount of revenue required*	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*In the comment section, indicate where the money will come from to pay for costs, i.e., General Fund dollars, Canteen revenues, Inmate Work Program revenues, etc.

Agency's Budget: Is the proposal anticipated in the Agency's Budget? Yes _____ No _____

Local Mandates: Does the proposal have a fiscal or revenue mandate effect on cities, counties, or special districts that triggers evaluation under Article XI, section 15 of the Oregon Constitution? Yes _____ No _____

Comments: (Include all assumptions for cost or revenue per unit and number of units, if applicable. Attach as many worksheets as necessary to give complete information.)

These amendments updates language removing references to "inmates, adds definition of "Cause of Death" and "Manner of Death.", removes requirement to notify ICE if AIC decedent is a foreign citizen, requires OIG will track and report information related AIC deaths as required by state and federal law.

DOC anticipates rule change will modify training but that the changes will have no fiscal impact the dpeartment, AICs, partners, and the general public.

Agency: Dept of Corrections **Prepared by :** Ken Mayfield **Phone:** _____
Date: 03/19/2026 **Title:** Senior Fiscal Analyst **FAX:** _____

Working with the DOC Budget Manager, please indicate the fiscal impact of the policy/rule. Complete this form, and return one copy to the DOC Budget Manager.