

**Oregon Department of Corrections  
Policy / Rule Fiscal Impact Form**

**Policy / Rule #:** 291-203 COST OF CARE REIMBURSEMENT (AIC)

**Check One (Fiscal or No Fiscal -- If Fiscal is checked, check either one-time or on-going costs)**

**Indeterminate Fiscal Impact** -- (Analysis is described below. If unable to estimate costs or revenue, explain fully under "Comments" below.)  
 One-time costs - will impact current biennium only  
 On-going costs -- will impact current and/or future biennia

**No fiscal impact** -- (to the Department, Partners, or Inmates)

Expenditures:	Current Biennium (July 2025-27)				Future Biennia				
	Impact on Department	Impact on Partners	Impact on General Public	Impact on AIC	Impact on Department	Impact on General Public	Impact on Partners	Impact on AIC	
Personal Services (salaries, overtime, differentials, etc.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Services & Supplies (training, supplies, equipment under \$5,000)	-	-	-	-	-	-	-	-	
Capital Outlay (equipment over \$5,000)	-	-	-	-	-	-	-	-	
<b>Total:</b>	Indeterminate	\$ -	\$ -	Indeterminate	\$ -	\$ -	\$ -	Indeterminate	
<b># of Positions</b>	-	-	-	-	-	-	-	-	
<b>FTE (Full-Time Equivalent)</b>	-	-	-	-	-	-	-	-	
<b>Revenues:</b>									
Total amount of revenue required*	Total:	Indeterminate	\$ -	\$ -	Indeterminate	\$ -	\$ -	\$ -	Indeterminate

\*In the comment section, indicate where the money will come from to pay for costs, i.e., General Fund dollars, Canteen revenues, Inmate Work Program revenues, etc.

**Agency's Budget:** Is the proposal anticipated in the Agency's Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

**Local Mandates:** Does the proposal have a fiscal or revenue mandate effect on cities, counties, or special districts that triggers evaluation under Article XI, section 15 of the Oregon Constitution? Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:** (Include all assumptions for cost or revenue per unit and number of units, if applicable. Attach as many worksheets as necessary to give complete information.)

The proposed change no longer excludes "indeterminate" sentences from the requirement of AIC, or the personal estate of AIC, or decedent's estate to cover their cost of the AIC's care.

The amendment expands the number of AIC's who could be subject to advance collection and would have an **indeterminate impact** on both the department and the AIC. The number of AIC's who would now potentially need to pay for their cost of care would be difficult to estimate due to the variable nature of the number of AIC's having sufficient funds as well as the uncertainty of when advance collection might take place. For these reasons therefore fiscal impact would be indeterminate for both DOC and to the AICs.

While the amendment theoretically expands the pool of adults in custody (AICs) who could be subject to advance collection (potentially including those with indeterminate sentences), the actual fiscal effect to the department remains likely minimal due to advance collection being discretionary ("may"), not mandatory and the fact that most AICs lack sufficient liquid assets to trigger meaningful collections anyway, so any added potential rarely translates to increased revenue.

**Agency:** Dept of Corrections      **Prepared by :** Ken Mayfield      **Phone:** \_\_\_\_\_  
**Date:** 02/17/2026      **Title:** Senior Fiscal Analyst      **FAX:** \_\_\_\_\_

**Working with the DOC Budget Manager, please indicate the fiscal impact of the policy/rule. Complete this form, and return one copy to the DOC Budget Manager.**