

**GOVERNING BOARD
OREGON DEPARTMENT OF GEOLOGY AND MINERAL INDUSTRIES**

**March 10, 2026
8:30 a.m.**

Teleconference Public Meeting Agenda

This public meeting will be conducted as a virtual meeting. Written testimony can be submitted in advance, but no later than 1:20 p.m. on the meeting day, to lori.calarruda@dogami.oregon.gov. Written comments received will be distributed to the Board.

Dial: 1-971 247 1195

When prompted, enter ID number: 816 5972 2879

If prompted for a Password: 645081

The Board makes every attempt to hold strictly to the sequence of the distributed agenda. Times and topics may change up to the last minute. This agenda is available on the DOGAMI website: www.oregon.gov/dogami.

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| 8:30 a.m. | Item 1: | Call to Order – Chair Linda Kozlowski |
| 8:35 a.m. | Item 2: | Introductions – Chair Linda Kozlowski and Staff |
| 8:40 a.m. | Item 3: | Review Minutes of November 21, 2025 Board Meeting
Board Action: The Board will be asked to take an action on this item |
| 8:45 a.m. | Item 4: | Financial Report – Steve Dahlberg, Chief Financial Officer
Board Action: The Board will be asked to take an action on this item |
| 9:00 a.m. | Item 5: | Rulemaking –Vaughn Balzer, DOGAMI Rules Coordinator and MLRR Floodplain Mining Reclamationist
Board Action: The Board will be asked to take an action on this item |
| 9:20 a.m. | Item 6: | “Overview of Geological Hydrogen” – Dr. Alexis Templeton, Professor of Geochemistry & Geobiology, Dept. of Geological Sciences, University of Colorado, Boulder
Briefing: The Board will not be asked to take an action on this item |
| 10:20 a.m. | Break | |
| 10:30 a.m. | Item 7: | Legislative Update – Christina Appleby, Legislative Coordinator and Geologist
Briefing: The Board will not be asked to take an action on this item |
| 10:40 a.m. | Item 8: | ARB Update – Ruarri Day-Stirrat, Director
Briefing: The Board will not be asked to take an action on this item |
| 11:10 a.m. | Item 9: | GS&S Key Performance Measures (KPMs) – Jason McClaughry, GS&S Program Manager
Board Action: The Board will be asked to take an action on this item |
| 12:10 p.m. | Break | |
| 12:25 p.m. | Item 10: | MLRR Update – Sarah Lewis, MLRR Program Manager
Briefing: The Board will not be asked to take an action on this item |

- 12:40 p.m.** **Item 11:** **GS&S Update** – Jason McClaughry, GS&S Program Manager
Briefing: The Board will not be asked to take an action on this item
- 12:55 p.m.** **Item 12:** **Election of Chair and Vice-Chair**
Board Action: The Board will be asked to take an action on this item
- 1:05 p.m.** **Item 13:** **Confirm Time and Date for Next Quarterly Meeting**
Board Action: The Board may be asked to take an action on this item
- 1:15 p.m.** **Item 14:** **Public Comment**
Only written comments received prior to or by 1:20 p.m. on the day of the meeting will be accepted
- 1:20 p.m.** **Item 15:** **Board Adjourn**

PLEASE NOTE

AGENDA

The public portion of the Board meeting will begin at 8:30 a.m. and proceed chronologically through the agenda. Times listed on the agenda are approximate. At the discretion of the Chair, the time and order of agenda items—including addition of intermittent breaks—may change to maintain meeting flow.

PUBLIC TESTIMONY

Only written comments will be accepted.

REASONABLE ACCOMMODATION OF DISABILITIES

Please contact us at least 48 hours prior to the meeting to let us know if you need reasonable accommodations. Contact the Director's Office at (971) 673-1555 to make your request.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Lori Calarruda, Executive Assistant

Date: February 23, 2026

Regarding: Agenda Item 3 – Review Minutes of November 21, 2025 Board Meeting

Attached are draft Board Minutes from the November 21, 2025 Board Meeting.

Proposed Board Action: The Board Minutes of November 21, 2025 Board be Approved/Approved as Amended/Not Approved.

**GOVERNING BOARD MEETING MINUTES
OREGON DEPARTMENT OF GEOLOGY AND MINERAL INDUSTRIES**

Friday, November 21, 2025
8:30 a.m.
Teleconference Public Meeting

1) Call to Order: (Linda Kozlowski, Board Chair)

Chair Kozlowski called the meeting to order at 8:31 a.m.

2) Introductions: (Linda Kozlowski, Board Chair, and Staff)

Chair Linda Kozlowski, Vice-Chair Anne MacDonald, Board Members Tiffany Thomas, and Ruth Dittrich were all in attendance via Zoom. Board Member Diane Teeman was not in attendance.

Department of Geology and Mineral Industries (DOGAMI) Staff in attendance:

Ruarri Day-Stirrat – Director/State Geologist
Lori Calarruda, Recording Secretary/Executive Assistant
Alex Lopez, Public Affairs Coordinator
Sarah Lewis, MLRR Program Manager
Steve Dahlberg, Chief Financial Officer (CFO)
Jason McClaughry, GS&S Program Manager
Laura Gabel, KPM Coordinator and Coastal Field Geologist

Others in attendance:

Diane Lloyd, Department of Justice (DOJ)
Addison Rowe, DAS Office of the Chief Financial Officer

3) Review Minutes of September 15, 2025 Board Meeting:

Chair Kozlowski asked if there were any changes to the minutes as presented. No changes.

Board Action: **Thomas moved to approve the minutes of September 15, 2025 Board Meeting as submitted. MacDonald seconded. Yes Votes: Kozlowski; MacDonald; Thomas. Motion carried.**

4) Confirm 2026 Board Meeting Dates and Board Retreat:

The Board discussed the Proposed 2025 Board Meeting Dates.

The 2026 DOGAMI Board Meeting dates are:

March 10, 2026 (Tuesday)

June 22, 2026 (Monday)

***Special Board Meeting July 22, 2026 (Wednesday)**

18 **September 16, 2026 (Wednesday)**

19

20 **December 2, 2026 (Wednesday)**

21

22 Confirmed dates by no Board Members stating any issues with suggested dates.

23

24 **5) Financial Report:**

25 Steve Dahlberg, Chief Financial Officer, presented the DOGAMI FY2025 Budget Status Report, as of
26 September 30, 2025, for the Geological Survey and Services (GS&S) and Mineral Land Regulation &
27 Reclamation (MLRR) programs. The Board Packet contained the financial actuals, graphs, and
28 projections.

29

30 Chair Kozlowski stated the following: "Before Steve starts, I'd like to just make a couple of comments.
31 Steve said in our last meeting, the 23-25 Budget, the Agency has gone has done well, and is doing
32 well, by doing what it said it would do, and is reverting approximately \$150,000 of the \$7.8 million
33 general fund back to the State. That's a pretty amazing statement, and I think the Board should be
34 very pleased and proud of what DOGAMI has accomplished. Now we begin to look at the 25-27
35 budget, and I'm particularly appreciative of the tutorial on process that staff took us through this last
36 meeting, and will take us again through this meeting. The thought and the communication that has
37 gone into this reporting has been one of the best practices I have seen, in the boards that I've been
38 on. The staff has clearly thought through about what the Board needs to know in order to do our
39 job, and has quickly addressed any issues surfaced by the Board. So I just want to give kudos to the
40 staff. You all have just done an exceptional job, and part of your job is keeping the Board educated
41 and up-to-date, and you've done that just beyond all expectations. So I just wanted to take a
42 moment and thank you all for the work that you've done."

43

44 Dahlberg thanked Chair Kozlowski for the kind words. He shared a graph of the Biennium
45 Comparison – Actual results from 2015-2025 with the 2025-27 LAB Budget. Looking at the current
46 biennium that just started, there has been substantial growth from what the Agency had in the past,
47 which is primarily driven by the POPs listed at the bottom of the chart, and includes normal
48 incremental increases for inflation and adjustments that take place per year. Since 2019-21
49 DOGAMI's Budget has been growing and the Agency has been managing its resources well, this
50 biennium will look different but it will still be managed the same as in the past. The substantial GS&S
51 Other Funds increase is from the \$10M project for the Subsurface Geology and Mapping Program.
52 MLRR has a nice substantial increase as well.

53

54 Dahlberg reviewed the 2025-27 Biennium Summary for actuals as of September 30, 2025. The
55 General Fund Expenditure Budget is \$8.8M, which is \$1M more than the previous budget. He is
56 keeping it at about \$500,000 underbudget for the moment, because there is budget reduction option
57 of up to 5%, due to the State's budget imbalance. The GS&S Other Funds Expenditure Limitation is
58 about \$12.8M with projected expenditures of \$9.3M, resulting in being \$3.5M under the Expenditure
59 Limitation. The GS&S Federal Funds Expenditure Limitation is about \$6M with projected
60 expenditures of \$2.5M, resulting in being \$3.5M under the Expenditure Limitation due to the shallow
61 Lidar projects pipeline; however, it is still full of staff-focused grant projects. The MLRR Other Funds
62 Expenditure Limitation is almost \$7.3M, which is \$1.5M greater than last biennium. The projected
63 expenditures are \$6.7M, resulting in being \$600,000 under the Expenditure Limitation. Due to the

64 fee increase negotiations with industry, the revised Operating Reserve Balance will be \$1M, which is
65 approximately 3.6 months and lower than the previous 6-month required Operating Reserve Balance.
66

67 Dahlberg explained the Agency does not know what the actual reduction will be, in regard to the 5%
68 reduction option, as the original revenue forecast budget shortfall was \$370M and the most recent is
69 around \$65M. There is one more revenue forecast in the first quarter of 2026, which will likely be
70 the basis for the reduction the agencies need to commit to.
71

72 Vice-Chair MacDonald asked if the budget reduction only applies to General Fund dollars. Day-Stirrat
73 explained that the Agency was directed to offer 5% reduction scenarios in 2.5% increments for
74 General Fund and Other Funds. The State's projections are for General Fund, but DOGAMI was asked
75 to put up two pots of money for the cut reduction. Chair Kozlowski asked if it affects the \$10M State
76 Lands funding. Day-Stirrat replied yes it does affect the geologic carbon sequestration project, and
77 there was coordination with DSL to match the reduction scenario so they aligned. He does not know
78 how Other Funds reductions will actually play out, as nothing has been enacted.
79

80 Dahlberg said the Other Funds projected ending balance looks to be under budget by a fair amount.
81 This is because the original ARB was created with information based on previous budgets, but the
82 Lidar Program did not receive the expected funding as anticipated. He is not overly concerned
83 because the Lidar Program has big dollars associated with it, but minimal impact on the staffing, and
84 the pipeline for grants focused on staff resourcing and support is full. Chair Kozlowski asked if he
85 knew it was coming. He said no he did not, the budget was planned 2 years ago, but the Agency is
86 planning accordingly on how the money is spent for the current biennium. It is the similar
87 explanation for the Federal Funds, which still has the budget capacity to pursue additional grants.
88

89 MLRR's approved fee increase and right-sizing POP will help increase the Program's delivery and
90 service over the current and future biennium. The new ePermitting platform is expected to go-live
91 between December 2026 and the first quarter of 2027. The \$1.8M in General Fund is for the
92 ePermitting project, where approximately \$1.3M was rolled over from last biennium, with a little
93 extra added in. There may be a need later to go back to the Legislature to request an additional
94 \$500,000 to complete the project, which is the unspent money from the original project scope.
95

96 Wrapping up, Dahlberg stated the Agency has a healthy outlook and is doing well. DOGAMI
97 continues to work and communicate well with Federal and State agencies, LFO/CFO analysts, and the
98 Governor's Office. He looks forward to the Agency continuing to grow and add value to the State and
99 communities.
100

101 Board Action: **Thomas moved to accept the Budget Status Report as presented. Dittrich seconded.**
102 **Yes Votes: Kozlowski; Thomas; Dittrich. Motion carried.**
103

104 **6) Review DOGAMI Governing Board Key Performance Measure (KPM) 6 Guidance Document:**

105 Laura Gabel, KPM Coordinator and Coastal Field Geologist, reviewed the revised DOGAMI Governing
106 Board Key Performance Measure (KPM) 6 Guidance Document.
107

108 Gabel reviewed the changes made to the guidance document based on the discussion from the
109 September Board meeting.
110

111 Day-Stirrat asked Gabel to provide a brief update to the Board regarding the research she did on the
112 history of KPM #5 – Customer Service. Gabel said it originally started out at 90% in the early 2000s,
113 then was raised to 95% where it has stayed. The Agency has routinely scored below that percentage
114 rate for some time now. She looked at other natural resource agencies, and they seem to only
115 change by 5% increments either way. She found the survey can be administered a number of ways
116 and there are no rules or guidance on how the survey is disseminated. An internal meeting discussed
117 starting with proposing to LFO that DOGAMI lower the target from 95% to 90% during the next
118 Budget Cycle, to reflect where the Agency scores have been at and that it is a regulatory agency.
119 Day-Stirrat stated that this was to answer Vice-Chair MacDonald’s question from the last meeting as
120 to why it was set at 95%. Chair Kozlowski clarified with Day-Stirrat that this will not inhibit the
121 Agency’s challenge of looking at new and better ways to get customer service input. She believes the
122 education component and outreach are important for DOGAMI to make sure people understand
123 what the Agency does. Gabel added for other regulatory agencies nobody has reached 95%.

124
125 Board Action: **MacDonald moved to accept the Governing Board Key Performance Measure (KPM)**
126 **6 Guidance Document as presented. Thomas seconded. Yes Votes: Kozlowski; MacDonald;**
127 **Thomas; Dittrich. Motion carried.**

128
129 **7) 2026 Short Session:**

130 Ruarri Day-Stirrat, Director & State Geologist, reviewed the Short Session timeline and process.

131
132 Day-Stirrat stated legislators and the Governor are limited by the number of bills they can introduce
133 in Short Session. Currently, there are not any bills that directly impact the Agency, and DOGAMI is
134 not bringing any bills into Short Session. The Agency should receive clarity around the reduction
135 scenario and what percentage of General Fund rescission it needs to provide to the State. On a
136 positive note, the recent IT position recruited for was at a higher level than what was budgeted for,
137 based on a DAS HR assessment, so there will be small increase in General Fund to reflect that action.
138 This is not an Agency action, but an HR action. There is also the potential for the plus-up for the
139 ePermitting system, as it is anticipated the project will finish this biennium.

140
141 Chair Kozlowski asked if there is a specific timeframe for the budget reductions. Day-Stirrat said it
142 will take place sometime during the Short Session, but there should be an answer by the next Board
143 meeting scheduled for March.

144
145 Briefing: **No Board Action Required.**

146
147 **8) Agency Key Performance Measures (KPMs) Changes:**

148 Ruarri Day-Stirrat, Director & State Geologist, discussed the Agency’s Annual Key Performance
149 Measures (KPMs) Changes.

150
151 Day-Stirrat stated there is no substantive update for this meeting due to other priorities that came
152 up.

153
154 **9) MLRR Update:**

155 Sarah Lewis, MLRR Program Manager, provided the MLRR program update. The Board Packet
156 contained the standard summary tables and figures.

157
158 Lewis stated this quarter the Program received 8 new applications and issued 7 permit decisions. The
159 application load is holding steady at just under 100 applications. Of the 89 active surface mining
160 applications, 34 are with DOGAMI for action, and 55 have been returns to applicants for revisions,
161 additional information, or third-party comments.

162
163 During this time, MLRR has completely ramped up on the e-Permitting project, working with the
164 vendor to develop the functional requirement specifications for the system; this is the first step in
165 the process. The second step in the process is the configuration of the system, which may require
166 small modifications to meet the Program's scope of work. The final step is to approve the documents
167 and move into user testing. At the beginning of November Jamie Burroughs started as the new MLRR
168 IT Support Specialist. She is currently in the e-Permitting meetings with the vendor, as 50% of her
169 role is to support the new system. She will provide dedicated IT support to MLRR, and also backup
170 support to the Agency. The e-Permitting system is on track to be completed in the 2025-27 biennium
171 with the first system going live in late November of 2026. The Program will roll out each permit type
172 and program individually to ensure appropriate customer support is provided to permittees and the
173 public as it moves forward. Lewis wanted to be clear that the money that will be requested is not
174 additional funds, but a request for reappropriation of the money reverted last biennium because it
175 was not spent. The project is still on budget, as originally scoped 3 years ago. There may still be
176 extra costs as the Program begins to re-baseline the budget and timelines get more firm. Chair
177 Kozlowski said it is really impressive and the project is currently under budget.

178
179 Vice-Chair MacDonald asked if the e-Permitting project timeline will be affected if the
180 reappropriation of the 2023-25 biennium monies does not happen. Lewis said she hopes not. There
181 is some staff time built into the General Fund request that could be funded by fee dollars if needed.
182 If the appropriation does not happen, discussions with Leadership and the Board will take place to
183 determine where the appropriate sources might be to fill the funding gap. Once the system is online,
184 it will be supported by technology fees on the transactions in the system. It is the Program's
185 intention to stay within budget. She added that if the services the Program would like to see rolled
186 out have higher dollars than expected attached to them, they may be postponed from being added
187 to the base system until funding is available.

188
189 Vice-Chair MacDonald asked Lewis if she has heard anything about DEQ's experience with the
190 system. Lewis said, not speaking on behalf of DEQ or their experience, the Program is using the
191 Project Manager and Business Analyst that have been with the DEQ System for 8 years and one of
192 the challenges for DEQ was consolidating a variety of different permit systems into one single
193 electronic system, which is a challenge that DOGAMI does not face. Based on what the Program has
194 heard about user interaction, it is being very mindful about change management and how best to
195 communicate over the next year to help prepare people for interacting with the system, and there is
196 a steering committee as well. Lewis stated the Program should be able to provide the Board a
197 preview of the system at the September Board meeting.

198
199 Dittrich asked Lewis what she thinks the biggest challenges are going to be with the new system.
200 Lewis thinks the biggest challenge is going to be providing the level of customer service the
201 permittees need to be successful in navigating the system. The Program does not currently have
202 emails for all of them and do contact through paper mail and phone calls. Staff are currently thinking
203 of ways to address the issue, and are planning on significant time and energy spent on having people

204 available to answer the phone and help. The biggest hurdle is going to be reaching everyone in the
205 first year, so they know they need to go online and not to expect a paper renewal.

206
207 Lewis stated the newsletter in the Board Packet immediately starts off with information about the
208 fee increase that takes effect on January 1, 2026. This increase is going to help bring on more staff,
209 and there are still five more positions to be recruited for. The Program is following the same
210 outreach plan they did for the previous increase in 2021, which includes sending a paper notice to
211 everyone's mailing address, updating the website in December with the new fee schedule, and
212 putting the fee increase start date information on the website banners.

213
214 The Grassy Mountain Project in eastern Oregon is in the final stages of draft permits. The Program is
215 planning to release them in early December for public notice. There will be a 45-day period where
216 they are posted online for public comment. In late January MLRR will hold a public hearing, most
217 likely in Vale, Oregon, to present the project to the community and receive any comments back. This
218 is a momentous occasion for the State and Agency. Lewis commended the team that has been
219 working on this so diligently over the last few years, and specifically the last 3 months. Each phase of
220 this project is brand new for folks, so nobody knows what the challenges are going to be, and staff
221 have continued to meet them head-on and do an excellent job in creating a permit that is going to be
222 environmentally protective, following State regulations, and supportive of the project moving
223 forward.

224
225 Chair Kozlowski said there were concerns about the process at last meeting and asked what changed
226 for it to move forward. Lewis answered the Program was navigating getting the appropriate review
227 of cultural resource information and contracted with a third party to provide review by a federally
228 licensed accredited archeologist, who provided the support needed to make sure the permit
229 conditions were protective of the identified cultural resources and the appropriate work had been
230 done. The Program will still be relying on the federal Section 106 process that the State Historic
231 Preservation Office in Oregon is responsible for contributing to. That will still be the process for the
232 final permits, but the Program was able to get the input needed for the draft permits, to allow
233 moving forward with publishing them for public comment.

234
235 Chair Kozlowski asked how long this project has been in process. Lewis said the Notice of Intent,
236 which began the actual process, was issued in 2017. The project itself had two prior Notices of
237 Intent, one was as early as 2012. With each revision of the project that is substantive, the process
238 had to restart. This process kicked off in 2017, the application was received in 2019, and MLRR
239 issued a Notice to Proceed in 2023. The Program is now ready to draft permits in 2025, with the final
240 permits process still left to go. It was very gratifying to work through each step. Kozlowski stated it
241 was good work.

242
243 Lewis mentioned the Agency was contacted last month by someone else interested in Division 37
244 Chemical Process Mine Permit under the consolidated process, so there is additional interest in this
245 process. The Program will take the lessons learned from Grassy Mountain to use on the next one.

246
247 Chair Kozlowski asked about the partnership with Grassy Mountain. Lewis said one the most
248 important things it to develop a communication pathway with the applicant, to ensure the Program is
249 clear about its expectations and communicating its needs to them, and the applicant can talk openly
250 about their challenges. It is a much better situation for everyone if DOGAMI and the applicant are
251 able to have those conversations and be in a solution space to talk about paths forward, instead of

252 butting heads and arguing. A Memorandum of Agreement that described those communication
253 pathways was developed in 2018 with the applicant.

254
255 Vice-Chair MacDonald asked if MLRR is running into challenges with the federal staffing cuts. Lewis
256 said the Program did not see a significant impact on the process. Her understanding, based on her
257 conversations with BLM, since it is funded by external funds they were able to continue work. MLRR
258 is in alignment with BLM's process timeline, and their final EIS is expected to be available late
259 December or early January, which she believes is posted on BLM's NEPA website. MLRR requires that
260 federal approval, the record of decision, in order to issue the final permits. MacDonald asked if a
261 public hearing date has been set yet.

262
263 Vice-Chair MacDonald asked if the new expression of interest is starting at the exploration phase or
264 has the exploration already been done and they believe they have an economic resource. Lewis
265 answered the latter and it is another gold project. There is a pre-application meeting with the
266 applicant scheduled in December. MLRR is required to publish that information on its website as
267 soon as it is settled and she can put out that information as well. Day-Stirrat added the Notice of
268 Intent is on patented claims, with a federal process, so it will only be a State patenting process and is
269 less complicated than Grassy Mountain based on the information put in the notice. MacDonald
270 asked if that means they can not only do the mining but all the processing, lay down and everything
271 else on patented claims. Day-Stirrat stated that is their claim.

272
273 Briefing: **No Board Action Required.**

274
275 **10) GS&S Update:**

276 Jason McClaughry, GS&S Program Manager, provided the GS&S program update. The Board Packet
277 contained all of the summarized GS&S activities.

278
279 McClaughry discussed two recent hires that make the GS&S Program fully staffed to handle the grant
280 load. First, Vanessa Swenton, a Geologist with DOGAMI, was promoted to the Mapping Lead, and
281 the second recruitment was for a Mapping Geologist, who has accepted the offer and will be starting
282 in January. He will share that information at the next meeting.

283
284 On the outreach theme, two really important publications came out this week. The first one is by Bill
285 Burns, Open-File Report O-25-09, "Debris Flow Hazard, and Risk Reduction in the Eagle Creek,
286 Beachie Creek-Lionshead, Holiday Farm, and Archie Creek Fire Areas, Multnomah, Hood River,
287 Marion Lane, and Douglas Counties, Oregon". It is on post-fire debris flow research in the Western
288 Cascades, following the 2020 Labor Day fires. He reviewed the details of the publication and showed
289 the different maps. A large amount of data was analyzed to create the report for the public. There
290 are also some generalized fact sheets that describe to the public what some of the likely outcomes
291 are in the burned areas, as well as providing some guidance on what to do before a storm and during
292 an extreme storm to help the public be prepared for the type of cataclysmic events that could
293 happen. It was funded by the FEMA CTP Program.

294
295 Chair Kozlowski said it was an excellent report and asked if they are being proactive with the
296 communities and emergency managers in the areas of this report and having discussions with them.
297 McClaughry said yes, there was a 2 hour meeting on Tuesday to go over the results with the
298 important stakeholders in each of the areas to discuss how to use it and what are the best practices

299 to disseminate it to the public. Public engagement is an essential part of the FEMA grants. Kozlowski
300 asked if there was additional information needed by the communities, is there a process to have
301 them get that information. McClaughry said yes, they often get requests to do more detailed talks.
302 One thing the FEMA CTP grants require is DOGAMI has to have stakeholder engagement and public
303 support in the areas before the grant request is made. Kozlowski asked if OEM and OREM has been
304 informed of this report. McClaughry said yes, several members of OEM and DLCD are co-authors on
305 the report and have been involved in the scientific study all along. Lopez added that the community
306 outreach meetings were recorded and are on DOGAMI's website under the post-fire debris flow area.
307

308 The second publication was also funded by FEMA CTP to help enhance people's understanding of
309 groundwater resources, specifically in eastern Oregon, Fact Sheet FS-17, "Outreach Materials for
310 Exploring Geologic Mapping in Eastern Oregon" by Vanessa Swenton and Jon Franczyk. It is a trifold
311 brochure that describes many of the natural hazards that can be taken to outreach meetings or when
312 in communities discussing projects. There are more detailed four-pager Fact Sheets on the DOGAMI
313 website.
314

315 A new component being added to the outreach arsenal is called the Esri Experience Builder. It is an
316 interactive webpage the public can go through that covers different topics. It also links to DOGAMI's
317 natural hazards maps, including HazVu and the landslide viewer SLIDO, to make it easier for the
318 public to engage with DOGAMI's resources. He did a brief preview for the Board.
319

320 Chair Kozlowski said pictures help the public get their arms around what is happening and the team
321 has done an excellent job.
322

323 Vice-Chair MacDonald asked what the plan is for getting this information out to every state legislator,
324 all elected officials, county and local, and SWCDs in eastern Oregon. McClaughry said they had
325 intended to attend a variety of public meetings with the Agency's partner, the Oregon Water
326 Resources Department (OWRD), but the schedule did not work out. Those are now planned in the
327 near future in a number of communities in targeted areas such as Burns, Milton-Freewater, and the
328 Dalles. DOGAMI's Legislative Coordinator, Christina Appleby, will have these to hand out to the
329 legislature. The Program is thinking about future ideas of how to get this into larger hands and to a
330 broader audience. MacDonald said she thinks a push campaign would be helpful. This could also
331 help the MLRR program related to the role of mining in Oregon. McClaughry added that Experience
332 Builder can be adapted to many different topics and this is a living document that can be added to.
333

334 McClaughry briefly reviewed two grant proposals that have been submitted. One is a partnership
335 with OEM, submitted to FEMA, to start studying post-fire debris flows in eastern Oregon on burned
336 areas in the dry areas of the state. Previous studies have been in the heavily forested rainy areas of
337 the western Cascades, this one would allow staff to do a comparison and contrast on how those
338 events in burned areas relate to one another from west to east. The second is the USGS geologic
339 mapping in the historic Cornucopia Mining District near the town of Halfway. This is a significant look
340 at critical mineral potential in this area. This is Oregon's largest historic gold mine, that historically
341 had 26 miles of underground workings. The USGS has been flying detailed geophysical surveys,
342 collecting high-resolution airborne magnetics and radiometric data over roughly 8,000 square
343 kilometers of northeast Oregon, and it is almost complete. This will directly support the Cornucopia
344 project and additional geochemical sampling in the mineral belt of Northeast Oregon that the Agency
345 will propose in the future.
346

347 Kozlowski said there have been several articles about probabilistic mapping of the coastline, which
348 will probably change some of the signage, and asked if there are any maps currently available.
349 McClaughry said yes, the Coastal Office is currently working on this and there are pending
350 publications for that type of work that will get maps out shortly. McClaughry and Jon Allan,
351 DOGAMI's Coastal Geomorphologist, are currently looking at moving in that direction in the future,
352 as this is something the Washington Geologic Survey has moved to.

353

354 Briefing: **No Board Action Required.**

355

356 **11) Director's Report:**

357 Ruarri Day-Stirrat, Director & State Geologist, provided an Agency Update.

358

359 Day-Stirrat said in January 2023 the Governor issued several agency expectations, which included the
360 Strategic Plan, which the Board was very involved in. There are several more the Board is less
361 involved in, but are part of the expectation portfolio, which include: the Continuity of Operations
362 (COOP) Plan, that is required yearly that was submitted in October to OEM and approved; a
363 Succession Plan that defines key roles and responsibilities in the agencies and contingencies around
364 changes, which is due at the end of the year; and every year an Employee Engagement Survey is done
365 through Gallup with the results submitted to DAS, this is happening in December. Leadership takes
366 the Employee Engagement Survey extremely seriously. They review the results to see if there are any
367 changes that can be made to address key concerns or issues from staff.

368

369 The MLRR program is about to enter the second phase of hiring funded by the fee increase. The
370 Geological Carbon Sequestration project will go through a recruitment phase, and is close to having
371 an Interagency Agreement (IAA) signed with the Department of State Lands (DSL), as well as a Project
372 Charter. DOGAMI is scheduled to be in front of the Land Board early February to provide an update
373 on the progress made to date. He is anticipating having a more substantive update with regards to
374 contracting, recruiting, the community and Tribal engagement, and the geological work. Day-Stirrat
375 added for new Board Members, the Department of State Lands is governed by the Governor, the
376 Secretary, and the Treasurer.

377

378 Day-Stirrat asked the Board if they have any technical presentation they are interested in for the
379 March meeting. Thomas asked what is the appropriate steps to get those ideas submitted. Ideas are
380 to be submitted to Chair Kozlowski by the end of the year to get them scheduled. Vice-Chair
381 MacDonald mentioned the MLRR terms around mining.

382

383 Briefing: **No Board Action Required.**

384

385 **12) Public Comment:**

386 Only written comments received prior to or by 11:35 a.m. on the day of the meeting were to be
387 accepted. Chair Kozlowski asked for any written public comments. No public comments.

388

389 Thomas asked if the letter sent to the Board will be addressed at some point. Lewis said the Program
390 has been working with the permittee and applicant over many years to come up with paths forward
391 for the project. There has been a significant change in staffing on both sides of the equation. Post
392 the meeting referenced in the letter, the Program immediately reached out and has had additional
393 meetings, which were not included/referenced in the letter. She can provide additional information

394 offline. The Program does have timelines around the application process and is being open to
395 practical and feasible suggestions from the applicant. Day-Stirrat added staff have spoken with the
396 consultant of the permittee and it was a functional conversation designed to solve the problem.
397

398 **13) Board Adjourn:**

399 Chair Kozlowski adjourned the meeting at 10:08 a.m.

400

401 APPROVED

402

403

404

405 _____
Linda Kozlowski, Chair

406

DRAFT

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Steve Dahlberg, Chief Financial Officer

Date: February 25, 2026

Regarding: Agenda Item 4- Financial Report

Attached is the DOGAMI Budget Status Report as of December 31, 2025, for the Geological Survey and Services (GS&S) Program and the Mineral Land Regulation & Reclamation (MLRR) Program.

Proposed Board Action: The Budget Status Report be Approved/Not Approved as presented.



TO: DOGAMI Governing Board
FROM: Steve Dahlberg, Chief Financial Officer
DATE: February 25, 2026
SUBJECT: Financial Operations and Reporting

Board Governance

The Board has a duty to provide guidance related to operational decision-making and to affirm the Agency is appropriately managing its financial resources. Four key areas of responsibility include:

- The Board reviews all proposed budgets.
- The Board periodically reviews key financial information and audit findings.
- The Board is appropriately accounting for resources.
- The Agency adheres to accounting rules and other relevant financial controls.

In addition to operational communication, this memo will include topical areas of discussion related to these objectives with the expectation of inquiry and follow-up as needed to support Board governance.

Fiscal Year 2026 (July 2025 – June 2026)

Fiscal Year 2027 (July 2026 – June 2027)

The information in this Board report is as of **December 31, 2025**, which is the second reporting for the new 2025-27 biennium. The revenue collections, payroll monitoring, accounts payable, indirect cost capture, and financial system structure set up are routine and normal processing. DOGAMI's projected expenditures are from July 2025 through December 31, 2025. The overall expenditures have met our expectations and planning. The financial reporting for this board meeting represents the second look at the 2025-27 budget with updated projected revenues and expenses. As time progress, we'll continue our process of reviewing, revising, and updating the financials to best reflect the financial position of the Programs and the Agency.

Geological Survey & Services (GS&S) Program

As of December 31, 2025

	2025-27 Projected Revenue & Expenditures			
	General Fund	Other Funds*	Federal Funds	All Funds
Total Available Revenue**	\$ 8,786,332	\$ 9,948,086	\$ 2,787,850	\$ 21,522,267
Total Expenditures	\$ (8,711,691)	\$ (9,119,843)	\$ (2,752,327)	\$ (20,583,861)
GS&S Ending Balance	\$ 74,641	\$ 828,243	\$ 35,522	\$ 938,406
Percent under Revenues	0.8%	8.3%	1.3%	4.4%
Percent under Expenditure budget	0.8%	28.4%	54.0%	25.2%

* includes the Strong Motion Instrument Fund (SMIF)

** Includes the beginning balance

The GS&S General Fund (GF): The 2025-27 biennium budget is \$8,786,332. The **projected** total expenditures reporting as of December 31, 2025 is \$8,711,691 which is under budget by \$74,641 or 0.8%. These GF expenditure includes staffing costs, field work and travel, normal operating expenses, scientific data purchase to be used as match for upcoming grants, new scientific equipment, professional services, as well as DAS and other state assessments and service charges.

The State’s overall budget is not fully balanced and all agencies have been requested to propose General Fund cuts of various percentages, up to 5%. DOGAMI has submitted our reduction proposal and is waiting for final decisions.

The GS&S Other Funds (OF): The projected revenues and transfers-in are \$9,171,174. In this projection and reporting timeframe, there are no lidar revenues or expenses because all existing lidar projects have been completed. The large increase and focus in GS&S OF is the subsurface geology and mapping to support the development opportunities in geologic carbon sequestration. This funding came through Policy Option Package (POP) 102 for \$10,000,000 working with the Department of State lands (DSL).

The total projected expenditures at \$9,119,843 which is 28.4% under the expense limitation. These costs include our staffing costs, travel & supplies, agency indirect, and carbon sequestration vendor costs which total nearly \$8,642,000. This amount reflects our forecasts but will very likely go higher as we progress through the project planning and details.

The Federal Funds (FF): The total projected revenues are \$2,829,668 for all staff-based federal grants. These grant revenues are driven by USGS (37%), FEMA (45%), NOAA (17%), and BLM (1%).

In this projection, there are no Lidar revenues or expenses. The 2025-27 budget included future lidar projects, but the pipeline has not been replenished and our existing projects have been completed. Our previous large federal lidar partners have shifted their focus to other options and priorities.

The current expenditures for the biennium ended at \$2,752,327. This amount represents expenditures, being 54.0% under the budgeted expense limitation. These expenditures consist of DOGAMI staffing, travel & supplies, professional services, and agency indirect.

Strong Motion Instrument Fund (SMIF)

As of December 31, 2025

2025-27 Actual Revenue & Expenditures

	Other Funds
Beginning 2025-27 Balance	\$ 272,597
Actual Revenues	\$ 17,800
Projected Revenues	\$ 71,200
Actual Expenditures	
Projected Expenditures	\$ (2,000)
SMIF Projected Ending Balance	\$ 359,597

The Strong Motion Instrument Fund (SMIF): The 2025-27 biennium started with a balance of \$272,597 and is projected to have a balance of \$359,597 with estimated \$2,000 of staff expenditures. The projected revenues reflects five (5) deposits for a total of \$89,000. For comparison, last biennium resulted in four (4) deposits. These revenues are from developers of large building projects in-lieu of installing seismic instruments in the new buildings. DOGAMI is still reviewing the SMIF program to decide if there are additional uses of these funds to increase the capacity and data availability of the seismic network.

Mineral Land Regulation & Reclamation (MLRR) Program

As of December 31, 2025

2025-27 Projected Revenue & Expenditures

	Other Funds
MLRR Beginning Balance	\$ 1,122,239
Total Revenues	\$ 6,698,035
Total Expenditures	\$ (6,568,847)
MLRR Ending Balance	\$ 1,251,426

Percent under expenditure budget	10.5%
% of target (\$1M) operating reserve	114.8%

The MLRR Program – The 2025-27 biennium projected revenues are \$6,698,035 consisting of permits (90.6%), DEQ Transfers (7.8%) and other sources (1.5%). The total expenditures are \$6,568,847, which is under the current budget expenditure limitation of \$773,149 (10.5%). The projected ending balance as of this board meeting is \$1,251,426, representing 114.78% of a new operating reserve target of \$1,000,000. This lower reserve amount is the result of the fee negotiations that goes into effect January 2026. With the approval of POP 103 – Fee increase and right sizing, MLRR will increase the FTE count by 6 positions.

Reclamation Guarantee Fund

As of December 31, 2025

Beginning 2025-27: 65 Cash Securities	\$ 1,093,789
3 New Securities	\$ 61,321
-1 Security Releases	\$ (10,500)
Biennium to Date: 67 Cash Securities	\$ 1,144,610

The Reclamation Guarantee Fund retains \$1,144,610 in cash securities. Since the beginning of the 2025-27 biennium, there's a total of 3 new securities while 1 security was released.

Mineral Land Regulation & Reclamation (MLRR) Program General Fund - ePermitting

As of December 31, 2025

2025-27 Projected Revenue & Expenditures

	Other Funds
Total Available Revenue	\$ 2,525,000
Total Expenditures	\$ (2,525,000)
MLRR Ending Balance	\$ (0)

Percent under Expenditure budget 0.0%

The MLRR ePermitting Fund begins this 2025-27 biennium with an appropriation of \$1,825,000, consisting of the roll-over from last biennium of \$1,325,000 + \$500,000 additional funding (planned funding). There is a technical adjustment that should be part of the Omnibus bill (end of the year bill) for \$700,000, which I've included. This is a separate fund from MLRR operations. The project expenditures are to pay for the vendor costs (development and hosting), a project manager, a business systems analyst, 50% dedicated ISS5 position (upgraded classification), and for existing staff who will work directly on the project. The project is going smoothly thanks to our project manager and leveraging the experience learned during DEQ's implementation. The agency and the vendor are completing all the functional requirement specifications.

Business Office Activities

All required financial reporting is complete and up to date. We hold monthly project manager meetings, using tracking tools and project financials to review the financial status and project updates.

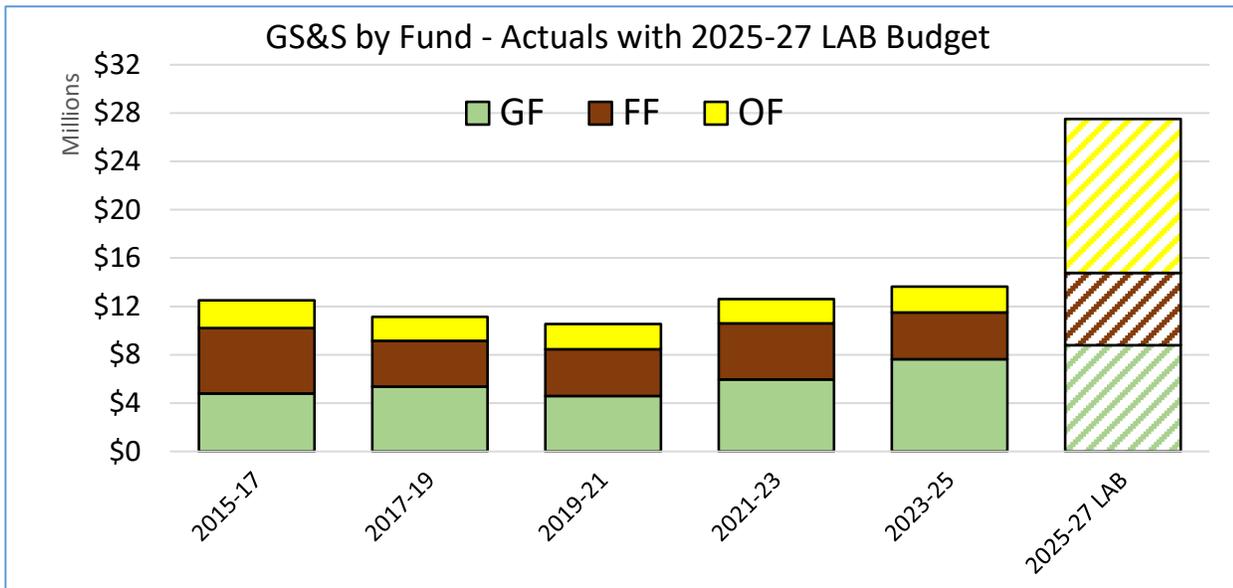
The Business Office continues to be on-time with processing accounts payable items, creating invoices, making federal draws, various grant reporting, and continue our analysis of the grants and lidar projects. Regarding our federal draws, FEMA is our concern with their current status on the Federal level.

The 2025-27 Legislative Approved Budget (LAB)

The Governor has signed DOGAMI's 2025-27 biennium budget. DOGAMI was approved with several POP's that will enable the Agency to expand and grow. The Policy Option Packages (POPs) that were approved include the following:

- POP 100 – ESRI Cost Increase -- \$140,000 (GF)
- POP 101 – MLRR ePermitting -- \$1,825,000 (GF)
- POP 102 – GS&S Subsurface Geology and Mapping Program -- \$10,000,000 (OF)
- POP 103 – MLRR Fee increase and program right-sizing -- \$1,625,046 (OF)
- POP 104 – MLRR Program establishment -- \$923,682 (OF)

DOGAMI continues with our grants from federal agencies and other state agencies. Our future is bright as we continue to provide our expertise and experience, supporting future needs, requirements of our grantors, and the citizens of the State.



Financial Terms:

Allotment – the agency’s plan of estimated expenditures, revenues, cash receipts and disbursements. Quarterly, agencies submit their request for the allotment to DAS and upon approval, funds are made available to the agency.

Appropriation – An amount of money from the General Fund approved by the Legislature for a certain purpose.

ARB – Agency Requested Budget. Using the CSL, adding Policy Option Packages (POP’s).

Budget – The target of the revenues and expenses for the agency.

CSL – Current Service Level. Starting point of the budget process based upon the previous biennium budget with various adjustments for inflation and other DAS adjustment percentages, program phase-outs, previous biennium one-time costs.

Expenditure Authority – One who has the permission to authorize or approves the spending for the agency.

Expenditure Limitation – For Other and Federal Funds – the spending limits set by the legislature identifying the maximum amount the agency may spend, defined in the agency’s budget. These funds must have a revenue source in place. If the agency receives more funds (revenues), the agency may go to a legislative session for an increase and approval to spend the additional revenues.

Expenses / Expenditures – The decrease in net current financial resources. These include disbursements through Payroll for salary and benefits and Accounts Payable for service & supplies as well as accruals for the current period.

Federal Funds – Money provided for a specific set of work from a Federal Agency. DOGAMI typically works with BLM, FEMA, NOAA, and USGS. These are the typical federal agencies DOGAMI have submitted proposals and received a grant.

Grant Awards – The total amount of the grant from a funder. The award document contains several specific grant details including start and end dates, brief description, contact information, etc. A lot of work is done before a grant is awarded. This frequently includes working directly with a funder and building a proposal for consideration. Some grants are competitive, which the agency is competing with other for an entire grant or a portion of the available money the funder has available to distribute.

Grant Balance – The remaining amount of a grant after work is charged to the grant. Work charged to the grant will be followed with a draw or invoice to reimburse the agency for the work completed. The agency continues to work until the end of the project and/or there’s no remaining grant balance.

GRB – Governor Recommended Budget. Using the ARB plus modifications the Governor’s Office recommends.

LAB – Legislative Approved Budget. Final decisions and changes. Base Budget is approved, may be followed by other bills that changes (add/subtracts) from the agency's original bill.

ORBITS – Oregon's Budget Information Tracking System. The system used to store all budget information and prepare budget requests and reports.

ORPICS – Oregon's Position Information Control System. The system to establish and maintain budgeted positions and related expenditures at a detail level. The personal information is summarized and added to ORBITS

Other Funds – Money received by state agencies that does NOT come from the General Fund or from the federal government. These are typically from other state agencies, cities or counties, or private companies where they are paying DOGAMI for services. Any money that's not provided by the Oregon state general fund directly to DOGAMI and not by a federal agency is considered an Other Fund.

Revenues – The recording of inbound cash from external sources. Revenues are collected through Invoicing, Draws, and Transfers. This term 'revenues' is normally used with Other/Federal Funds.

Reversion – The amount of the General Fund that is not spent at the end of the biennium. Reminder – the GF starts with a zero balance and ends with a zero balance.

SABRS – The State Audit and Budget Reporting Section. Supports the DAS Chief Financial Office with budget preparation and execution.

Salary/OPE – Costs of personal and related benefit costs. OPE are Other Personal Expenses, commonly referred as fringe benefits or just benefits.

Service & Supplies – Non-Payroll costs. These include travel, training, professional services, State charges for services, legal, office, and capital asset expenses (over \$5,000 and a useful life greater than 1 year).

ATTACHMENTS:

DOGAMI Financial Report

Department of Geology & Mineral Industries
Budget Status Report: December 2025

% of Time Spent of 2 years 25%

Geological Survey & Services (GS&S) Program

Budget Category / Line Item	2025-27 Budget by Funding Source				2025-27 Actual Revenue & Expenditures				Actual Budget Spent				2025-27 Projected Revenue & Expenditures				2025-27 Actual + Projected Revenue & Expenditures				Actual + Projected Budget Total			
	General	Other	Federal	All	General	Other	Federal	All					General	Other	Federal	All	General	Other	Federal	All				
	Fund	Funds	Funds	Funds	Fund	Funds	Funds	Funds	GF	OF	FF	All	Fund	Funds	Funds	Funds	Fund	Funds *	Funds	Funds	GF	OF	FF	All
Revenue																								
Beginning Balance	-	657,009	-	657,009	-	776,912	(41,818)	735,094					-	-	-	-	-	776,912	(41,818)	735,094				
2025-27 Revenue & Transfer	8,786,332	12,480,000	5,988,729	27,255,061	2,324,359	154,520	798,396	3,277,276					6,387,332	9,016,653	2,031,271	17,435,257	8,711,691	9,171,174	2,829,668	20,712,532				
Total Available Revenue	8,786,332	13,137,009	5,988,729	27,912,070	2,324,359	931,432	756,579	4,012,370	26%	7%	13%	14%	6,387,332	9,016,653	2,031,271	17,435,257	8,711,691	9,948,086	2,787,850	21,447,626	99%	76%	47%	77%
Expenditures:																								
<i>Personnel Services</i>	5,534,192	1,633,697	1,942,917	9,110,806	1,303,238	127,628	645,200	2,076,065	24%	8%	33%	23%	4,394,544	788,114	1,881,828	7,064,486	5,697,782	915,741	2,527,028	9,140,551	103%	56%	130%	100%
<i>Services & Supplies</i>																								
Instate Travel	118,802	83,106	67,034	268,942	36,309	4,116	13,564	53,989					91,083	5,167	9,162	105,412	127,392	9,283	22,726	159,401	107%	11%	34%	59%
Out of State Travel	19,760	-	-	19,760	17,885	1,361	2,509	21,755					32,233	69,528	6,137	107,898	50,118	70,889	8,646	129,653	254%			656%
Employee Training	42,528	13,156	8,132	63,816	26,435	395	2,134	28,964					15,615	-	390	16,005	42,050	395	2,524	44,969	99%	3%	31%	70%
Office Expenses	35,534	3,000	-	38,534	4,148	252	207	4,607					10,074	-	-	10,074	14,222	252	207	14,681	40%	8%		38%
Telecomm	79,304	3,600	-	82,904	19,507	-	-	19,507					62,840	-	-	62,840	82,347	-	-	82,347	104%	0%		99%
State Gov't Svc Chg	619,830	-	-	619,830	297,243	-	1,892	299,135					318,510	-	(1,892)	316,618	615,753	-	(1)	615,753	99%			99%
Data Processing	493,689	1,500	-	495,189	232,331	-	-	232,331					306,260	-	-	306,260	538,591	-	-	538,591	109%	0%		109%
Publicity & Publications	1,319	5,787	69,764	76,870	-	-	-	-					8,200	-	-	8,200	8,200	-	-	8,200	622%	0%	0%	11%
Professional Services	192,270	9,854,732	3,627,444	13,674,446	29,684	27,275	127,376	184,336					495,556	17,250	35,285	548,091	525,240	44,525	162,661	732,427	273%	0%	4%	5%
IT Professional Services	10,907	102,385	-	113,292	1,384	-	-	1,384					-	8,013,670	-	8,013,670	1,384	8,013,670	-	8,015,054	13%	7827%		7075%
Attorney General	27,909	-	-	27,909	5,238	3,379	-	8,617					35,338	-	-	35,338	40,576	3,379	-	43,955	145%			157%
Employee Recruitment	2,761	-	-	2,761	-	-	-	-					500	-	-	500	500	-	-	500	18%			18%
Dues & Subscriptions	7,034	750	-	7,784	2,308	-	-	2,308					11,870	-	-	11,870	14,178	-	-	14,178	202%	0%		182%
Lease Payments & Taxes	651,483	-	11,310	662,793	154,349	-	-	154,349					473,067	-	-	473,067	627,416	-	-	627,416	96%		0%	95%
Fuels & Utilities	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-				
Facilities Maintenance	-	-	-	-	330	-	-	330					4,794	-	-	4,794	5,124	-	-	5,124				
Medical Services	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-				
Agency Related S & S	-	-	-	-	590	-	2,906	3,496					4,500	50,000	-	54,500	5,090	50,000	2,906	57,996	100%			
Intra agency Charges	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-	100%			
Other Services & Supplies	417,958	1,010,713	250,516	1,679,187	207,580	35	7	207,621					30,000	-	-	30,000	237,580	35	7	237,621	57%	0%	0%	14%
Expendable Prop (\$250-\$500)	24,513	11,681	11,612	47,806	4,592	-	-	4,592					10,200	-	-	10,200	14,792	-	-	14,792	60%	0%	0%	31%
IT Expendable Property	400,464	21,050	-	421,514	3,981	-	-	3,981					168,321	-	-	168,321	172,302	-	-	172,302	43%	100%		41%
Technical Equipment	53,975	-	-	53,975	-	-	-	-					-	-	-	-	-	-	-	-	0%			0%
Automotive & Aircraft	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-	100%			
Data Processing Software	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-				
Data Processing Hardware	52,100	-	-	52,100	-	-	-	-					-	-	-	-	-	-	-	-	100%			0%
Other Capital Outlay	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-				
Indirect	-	-	-	-	(22,774)	1,545	5,844	(15,385)					(86,173)	10,129	19,779	(56,265)	(108,947)	11,675	25,623	(71,650)				
<i>Total Services & Supplies</i>	3,252,140	11,111,460	4,045,812	18,409,412	1,021,121	38,358	156,439	1,215,918	31%	0%	4%	7%	1,992,788	8,165,744	68,861	10,227,393	3,013,909	8,204,102	225,299	11,443,311	93%	74%	6%	62%
Total Expenditures	8,786,332	12,745,157	5,988,729	27,520,218	2,324,359	165,986	801,638	3,291,983	26%	1%	13%	12%	6,387,332	8,953,857	1,950,689	17,291,879	8,711,691	9,119,843	2,752,327	20,583,861	99%	72%	46%	75%
GS&S Ending Balance	\$ -	\$ 391,852	\$ -	\$ 391,852	\$ -	\$ 765,447	\$ (45,060)	\$ 720,387					\$ -	\$ 62,796	\$ 80,582	\$ 143,378	\$ -	\$ 828,243	\$ 35,522	\$ 863,765				

\$ 74,641
Under-budget

* Includes the Strong Motion Instrument Fund (SMIF)

Department of Geology & Mineral Industries
Budget Status Report: December 2025

% of Time Spent of 2 years 25%

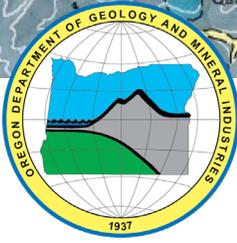
Mineral Land Regulation & Reclamation (MLRR) Program

Department of Geology & Mineral Industries
Budget Status Report: December 2025
Other programs

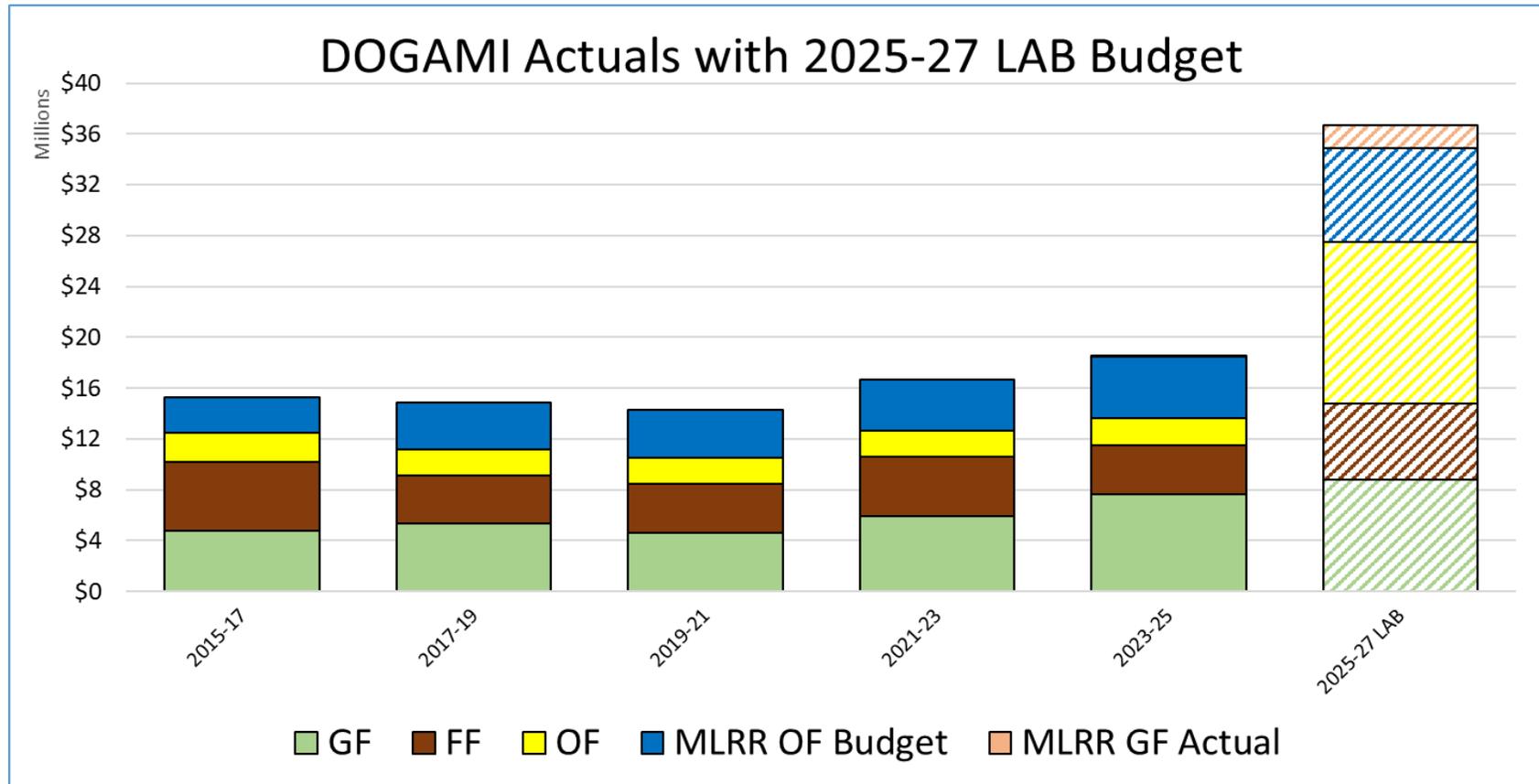
Budget Category / Line Item	2025-27 Budget by Funding Source	2025-27 Actual Revenue & Expenditures	% Actual Budget Spent to Date	2025-27 Projected Revenue & Expenditures	2025-27 Actual + Projected Revenue & Expenditures	Actual + Projected Budget % Total Spent
	Other Funds	Other Funds	Other Funds	Other Funds	Other Funds	Other Funds
Revenue						
Beginning Balance	1,122,239			1,122,239	1,122,239	
2025-27 Revenue & Transfers	9,310,400	2,341,286		4,356,749	6,698,035	
Total Available Revenue	10,432,639	2,341,286	22%	5,478,988	7,820,274	75.0%
Expenditures:						
<i>Personnel Services</i>	5,587,856	1,105,328	20%	4,408,547	5,513,875	98.7%
<i>Services & Supplies</i>						
Instate Travel	159,150	11,161		42,372	53,533	33.6%
Out of State Travel	-	6,441		10,934	17,375	
Employee Training	49,819	8,791		11,367	20,158	40.5%
Office Expenses	51,483	6,668		12,047	18,715	36.4%
Telecomm	68,944	7,231		27,565	34,796	50.5%
State Gov't Svc Chg	-	-		-	-	
Data Processing	96,477	-		54,000	54,000	56.0%
Publicity & Publications	5,209	103		1,732	1,835	35.2%
Professional Services	653,080	92,192		275,229	367,421	56.3%
IT Professional Services	-	-		-	-	
Attorney General	179,777	50,679		187,507	238,186	132.5%
Employee Recruitment	-	-		-	-	
Dues & Subscriptions	6,015	340		920	1,260	20.9%
Lease Payments & Taxes	92,861	19,727		55,788	75,515	81.3%
Fuels & Utilities	14,721	3,030		12,492	15,522	105.4%
Facilities Maintenance	13,590	4,881		50,016	54,897	404.0%
Medical Services	-	-		-	-	
Agency Related S & S	-	-		-	-	
Intra agency Charges	-	-		-	-	
Other Services & Supplies	231,341	66		-	66	0.0%
Expendable Prop (\$250-\$5000)	21,295	935		21,073	22,008	103.3%
IT Expendable Property	110,378	343		933	1,277	1.2%
Technical Equipment	-	-		-	-	
Automotive & Aircraft	-	-		-	-	
Data Processing Software	-	-		-	-	
Data Processing Hardware	-	-		-	-	
Other Capital Outlay	-	-		-	-	
Indirect	-	15,363		63,046	78,409	
<i>Total Services & Supplies</i>	1,754,140	227,950	13%	827,022	1,054,972	60.1%
Total Expenditures	7,341,996	1,333,279	18%	5,235,569	6,568,847	89.5%
MLRR Ending Balance	3,090,643	\$ 1,008,007		\$ 243,419	\$ 1,251,426	

Geological Survey & Services	
Strong Motion Instrument Fund (SMIF)	
Revenue:	Projected Revenue & Expenditures
Beginning Balance	290,397
Actual Revenues	17,800
Projected Revenues	71,200
Total Available Revenue	379,397
Expenditures:	
<i>Actual Personnel Services</i>	-
<i>Services & Supplies:</i>	
Projected Staffing & Professional Service	2,000
Total Expenditures	2,000
SMIF Ending Balance	\$ 377,397

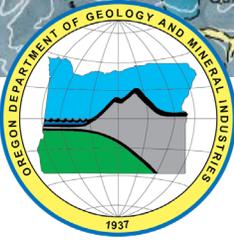
Mineral Land Regulation & Reclamation	
Reclamation Guarantee Fund	
	Beginning 2025-27
65 Cash Security's	\$ 1,093,789
2 New Securities	\$ 61,321
1 Security releases	\$ (10,500)
66 Cash Security's	\$ 1,144,610



Biennium Comparison - Actual results from 2015 – 2025 with the 2025-27 LAB Budget

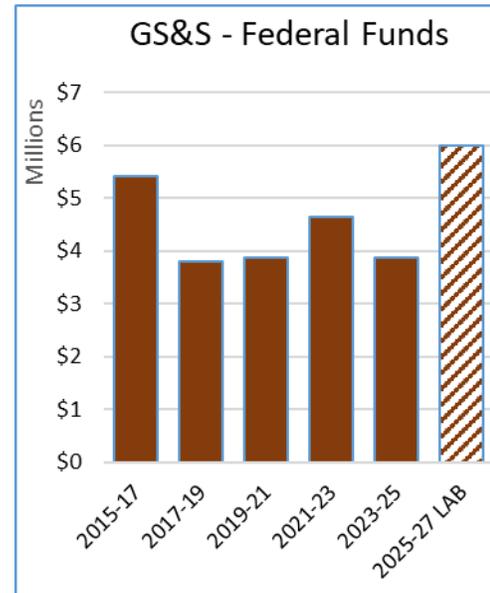
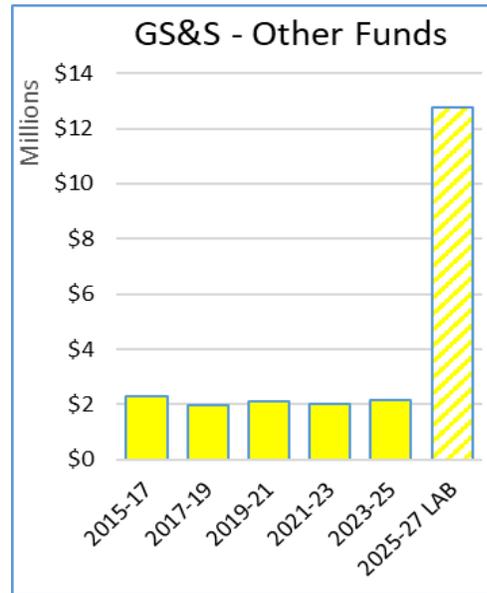
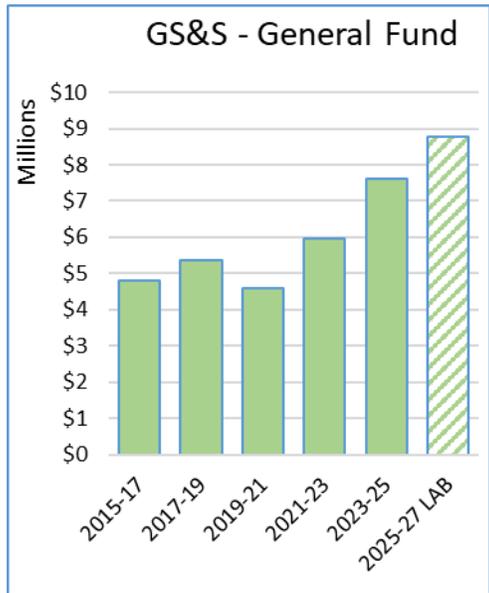
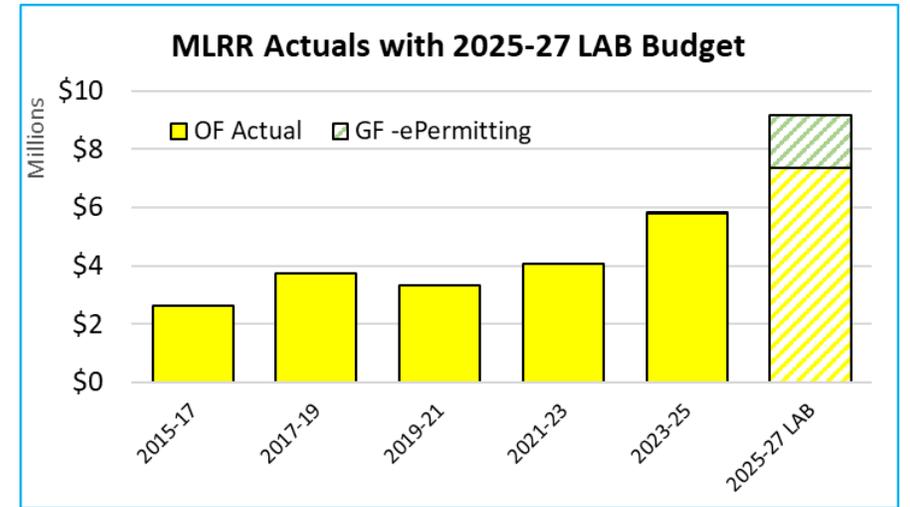


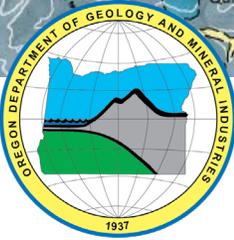
- POP 100 – ESRI Cost Increase -- \$140,000 (GF)
- POP 101 – MLRR ePermitting -- \$1,825,000 (GF)
- POP 102 – GS&S Subsurface Geology and Mapping Program -- \$10,000,000 (OF)
- POP 103 – MLRR Fee increase and program right-sizing -- \$1,625,046 (OF)
- POP 104 – MLRR Program establishment -- \$923,682 (OF)



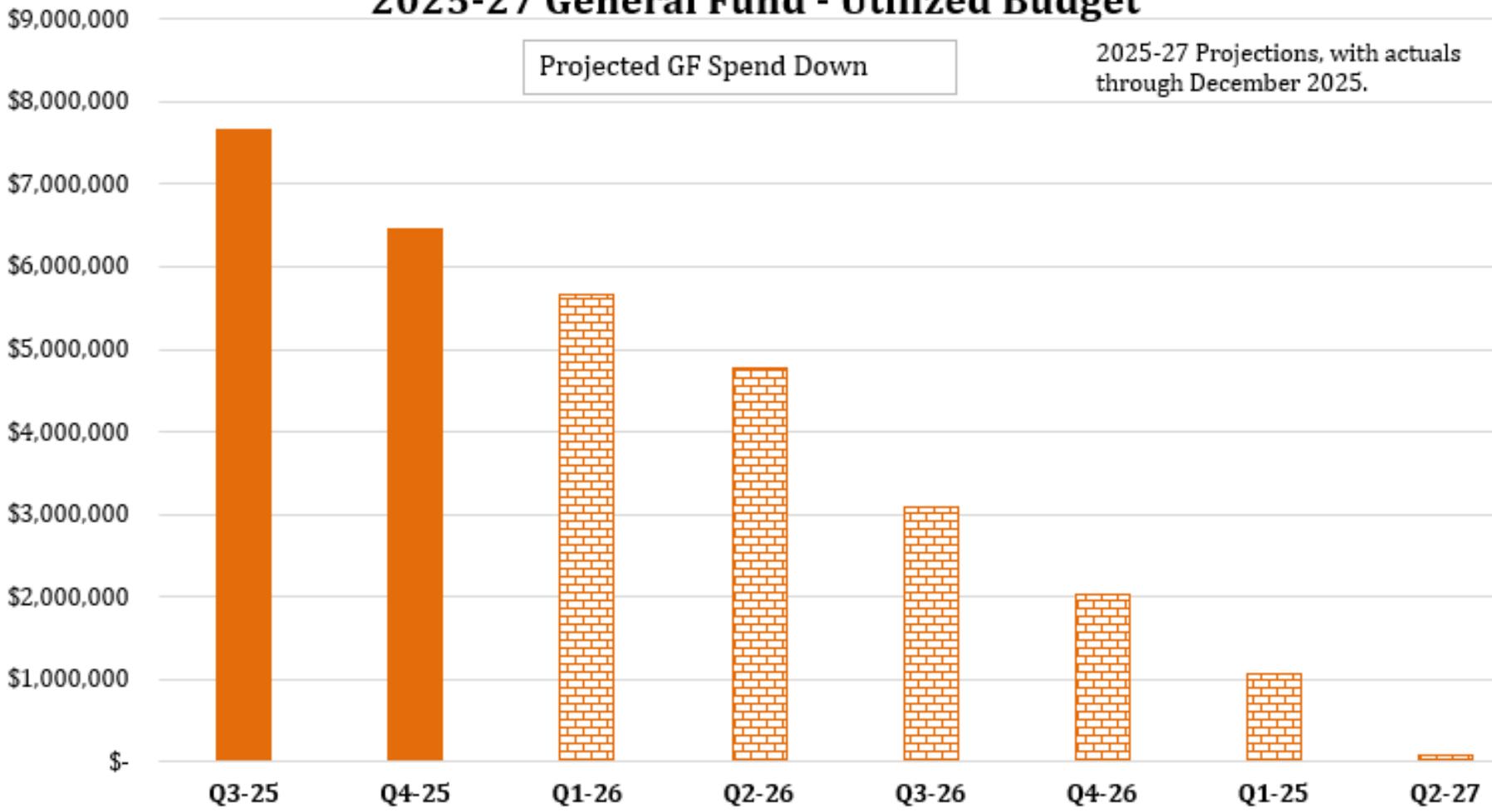
6 Biennia Comparison - Actual results from 2015 – 2025 With the 2025-27 LAB Budget

- POP 100 – ESRI Cost Increase -- \$140,000 (GF)
- POP 101 – MLRR ePermitting -- \$1,825,000 (GF)
- POP 102 – GS&S Subsurface Geology and Mapping Program -- \$10,000,000 (OF)
- POP 103 – MLRR Fee increase and program right-sizing -- \$1,625,046 (OF)
- POP 104 – MLRR Program establishment -- \$923,682 (OF)



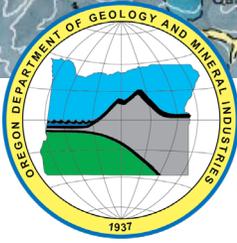


2025-27 General Fund - Utilized Budget



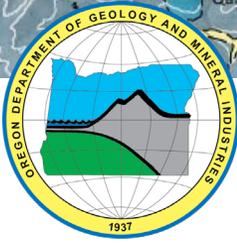
Projected remaining General Fund budget - by Qtr

Calendar Qtrs



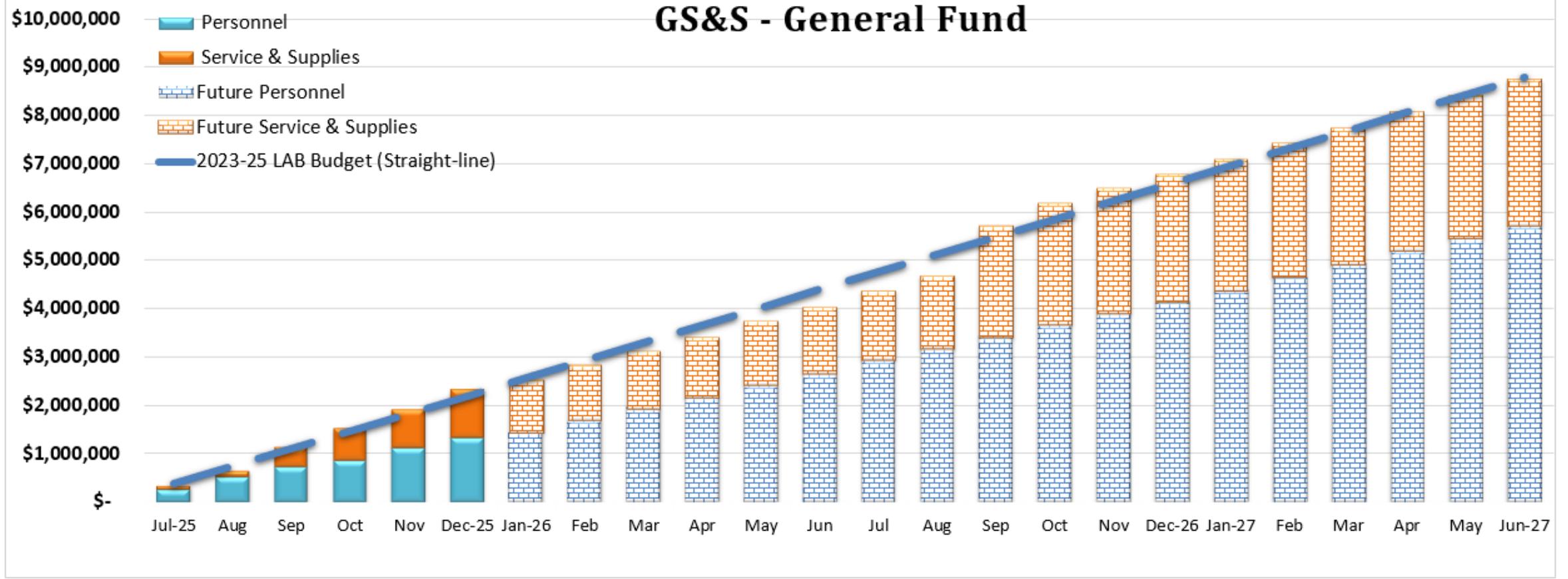
GS&S GENERAL FUND - Appn 89707	Legislative Adopted Budget	Revenue & Expenditures		Projections	Difference Budget to Projection Under/(Over)	Nov Board Meeting	Change
		Actuals to Date	% Spent				
December 2025							
Revenue:							
GF Appropriation	\$ 8,786,332	\$ 8,786,332	N/A				
Expenditures:							
Personal Services	\$ 5,534,192	\$ 1,303,238	24%	\$ 5,697,782	\$ (163,590)	\$ 5,610,847	\$ 86,935
Services and Supplies	\$ 3,146,065	\$ 1,021,121	32%	\$ 3,013,909	\$ 132,156	\$ 2,620,389	\$ 393,520
Capital Outlay	\$ 106,075	\$ -	0%	\$ -	\$ 106,075	\$ 50,000	\$ (50,000)
Total Expenditures	\$ 8,786,332	\$ 2,324,359	26%	\$ 8,711,691	\$ 74,641	\$ 8,281,236	\$ 430,455
				Net Position	\$ 74,641	\$ 505,096	\$ (430,455)
				(Left in Limitation)	Within Budget		

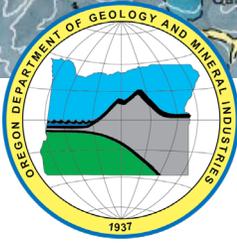
Expenditures under budget % >> 0.8%



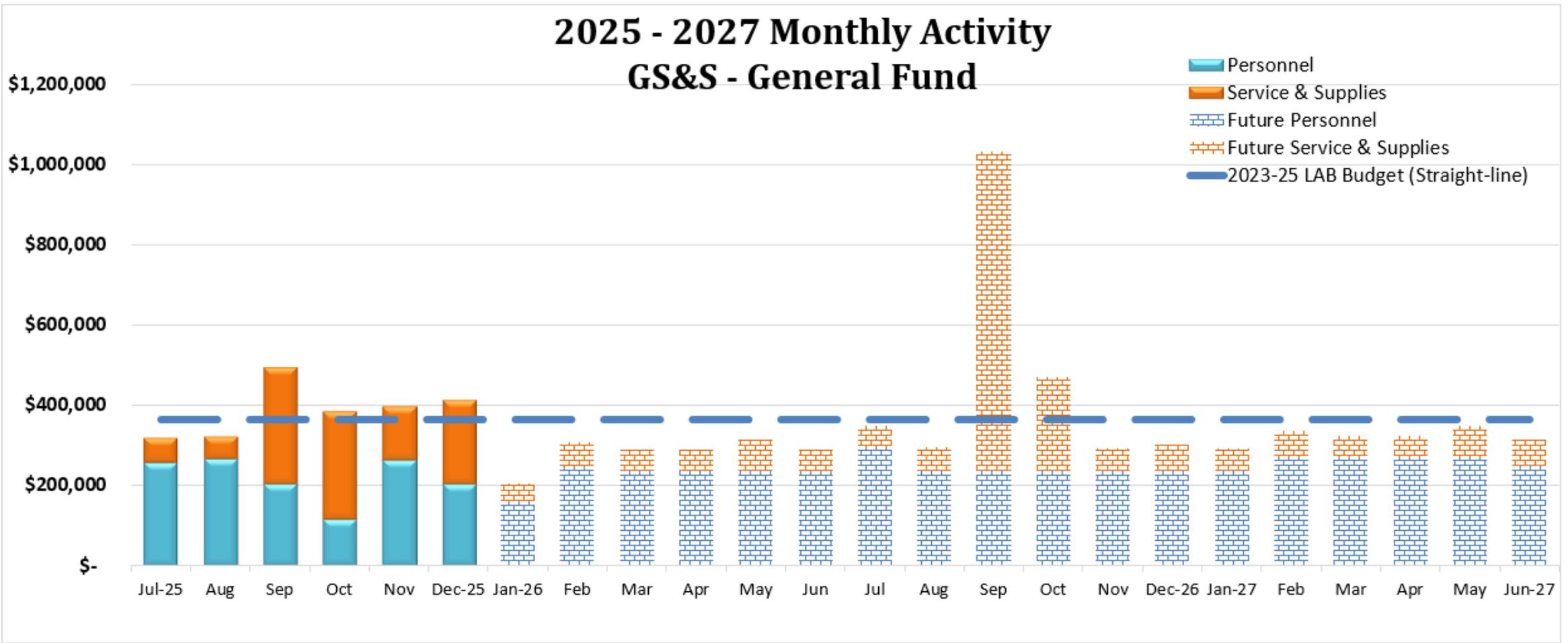
2025 - 2027 Running Balance: Budget to Spending

GS&S - General Fund





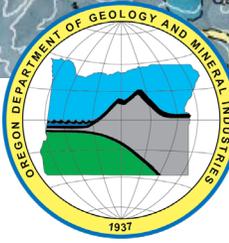
2025 - 2027 Monthly Activity GS&S - General Fund



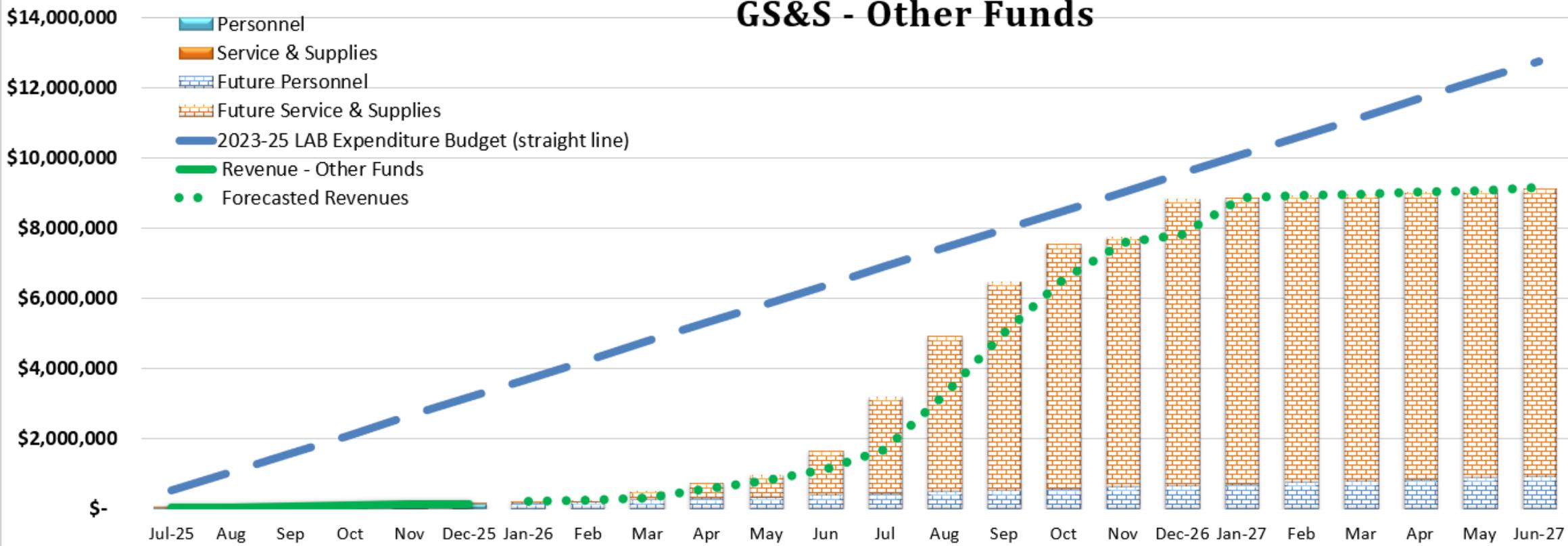


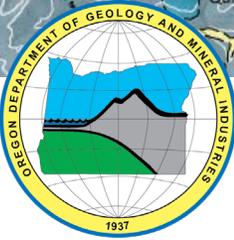
GS&S OTHER FUND - Appn 30208	Legislative Adopted Budget	Revenue & Expenditures		Projections	Difference Budget to Projection Under/(Over)	Nov Board Meeting	Change
		Actuals to Date	% Spent				
December 2025							
Beginning Balance:							
Beginning Balance	\$ 657,009	\$ 776,912	N/A	\$ 776,912	\$ (119,903)		
Revenue:							
Revenue:	\$ 12,480,000	\$ 154,520	N/A	\$ 9,171,174	\$ (3,308,826)	\$ 9,314,802	\$ (143,628)
Expenditures:							
Personal Services	\$ 1,633,697	\$ 127,628	8%	\$ 915,741	\$ 717,956	\$ 1,103,478	\$ (187,737)
Services and Supplies	\$ 11,111,460	\$ 38,358	0%	\$ 8,204,102	\$ 2,907,358	\$ 8,171,616	\$ 32,486
Capital Outlay	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 12,745,157	\$ 165,986	1%	\$ 9,119,843	\$ 3,625,314	\$ 9,275,094	\$ (155,251)
				Net Position	\$ 828,243	\$ 816,621	\$ 11,622
				(Projected Ending Cash)	Within Budget		

Expenditures under budget % >> 28.4%

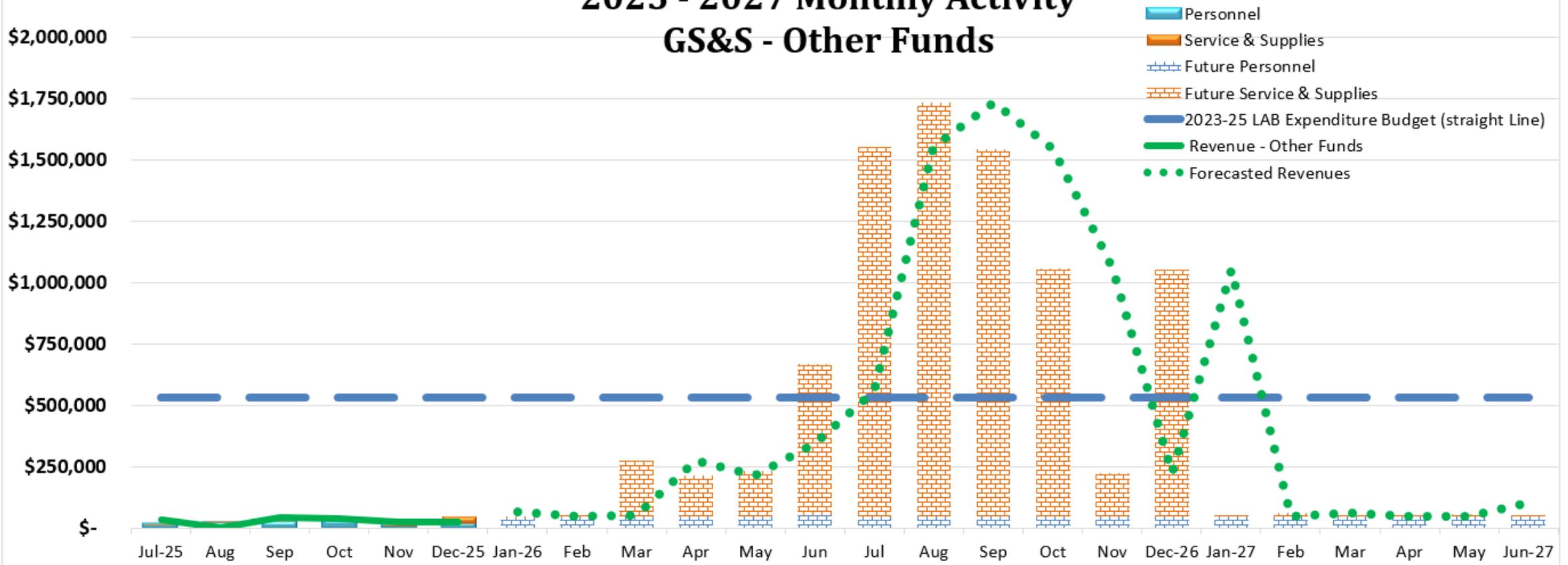


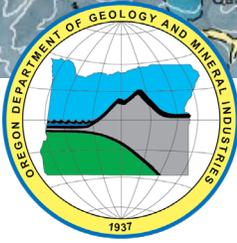
2025 - 2027 Running Balance: Budget to Spending GS&S - Other Funds





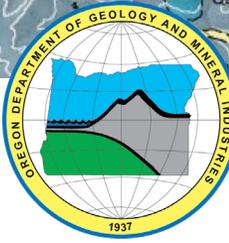
2025 - 2027 Monthly Activity GS&S - Other Funds



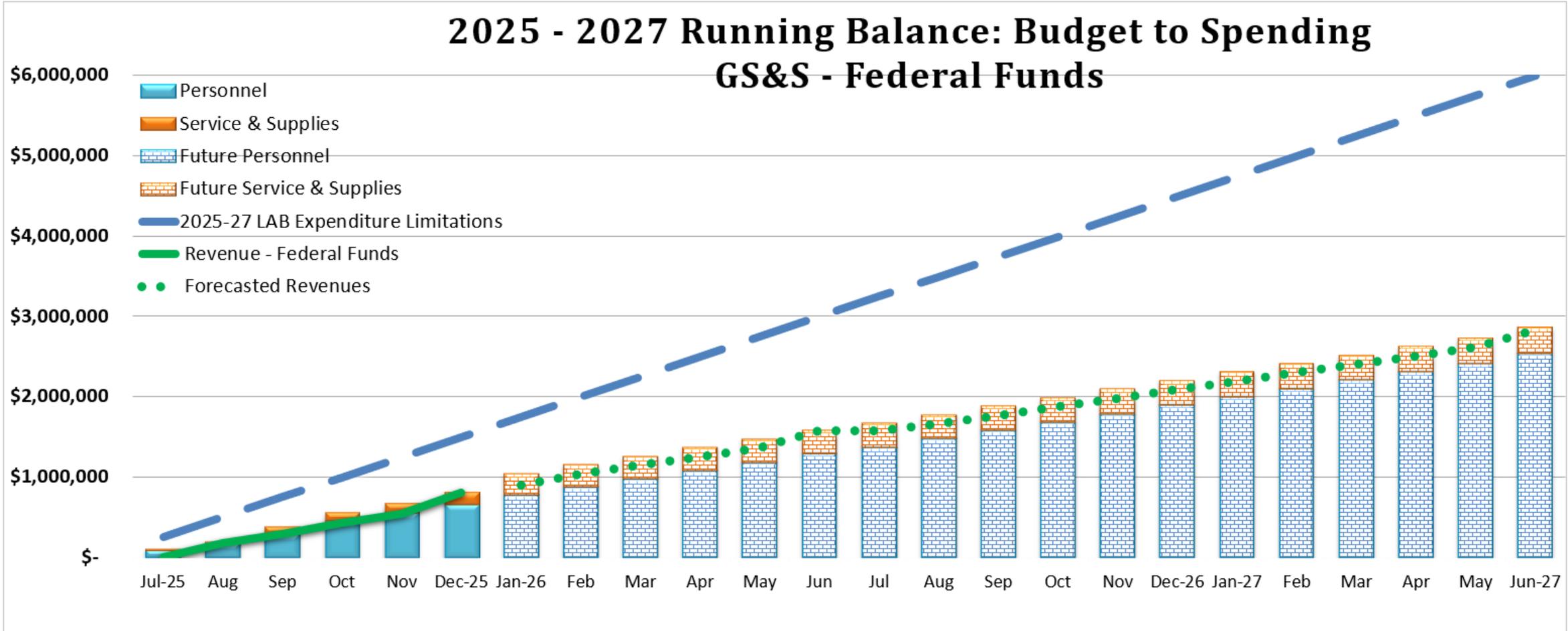


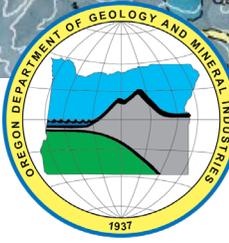
GS&S FEDERAL FUND - Appn 60207	Legislative Adopted Budget	Revenue & Expenditures		Projections	Difference Budget to Projection Under/(Over)	Nov Board Meeting	Change
		Actuals to Date	% Spent				
December 2025							
Beginning Balance:							
Beginning Balance	\$ -	\$ (41,818)	N/A	\$ (41,818)	\$ 41,818		
Revenue:							
Revenue:	\$ 5,988,729	\$ 798,396	N/A	\$ 2,829,668	\$ (3,159,061)	\$ 2,492,509	\$ 337,159
Expenditures:							
Personal Services	\$ 1,942,917	\$ 645,200	33%	\$ 2,527,028	\$ (584,111)	\$ 2,301,487	\$ 225,541
Services and Supplies	\$ 4,045,812	\$ 156,439	4%	\$ 225,299	\$ 3,820,513	\$ 155,797	\$ 69,502
Capital Outlay	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 5,988,729	\$ 801,638	13%	\$ 2,752,327	\$ 3,236,402	\$ 2,457,284	\$ 295,043
				Net Position	\$ 35,522	\$ (6,594)	\$ 42,116
				(Projected Ending Cash)	Within Budget		

Expenditures under budget % >> 54.0%

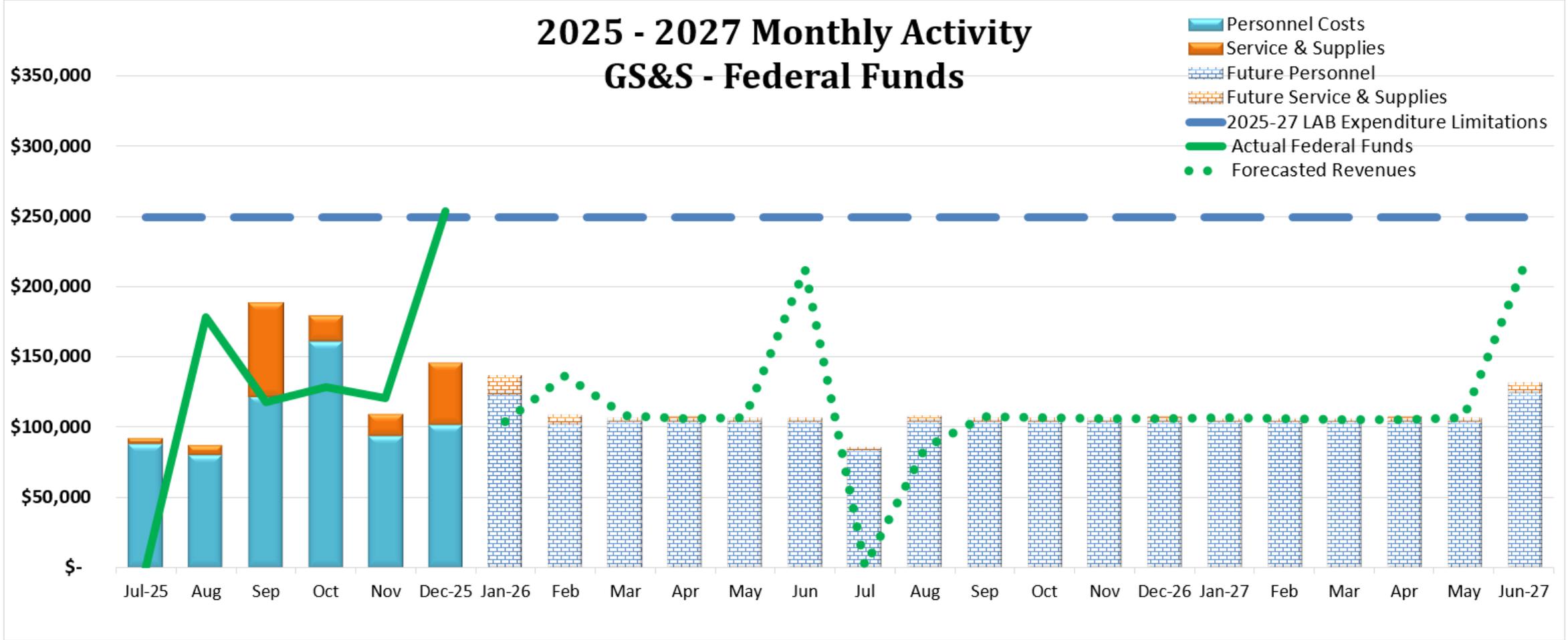


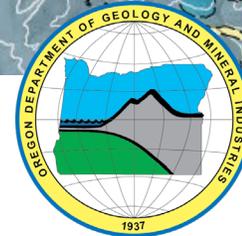
2025 - 2027 Running Balance: Budget to Spending GS&S - Federal Funds



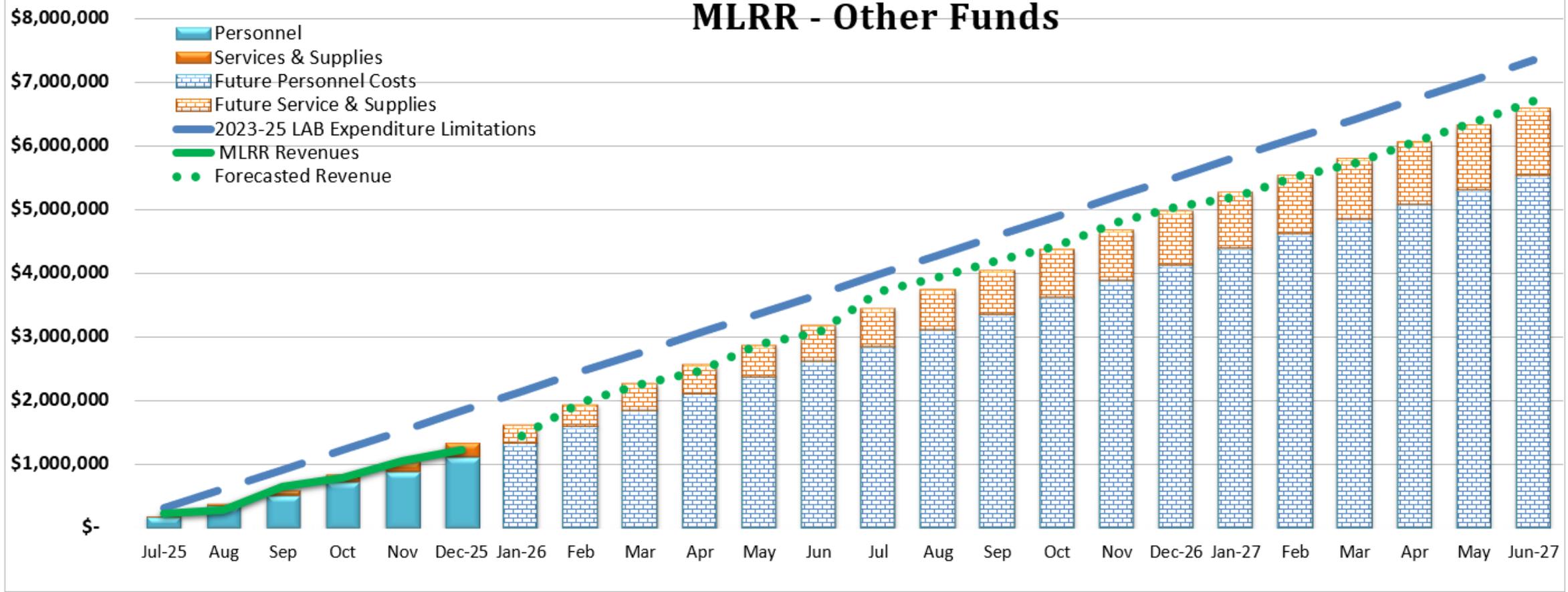


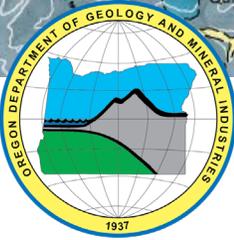
2025 - 2027 Monthly Activity GS&S - Federal Funds



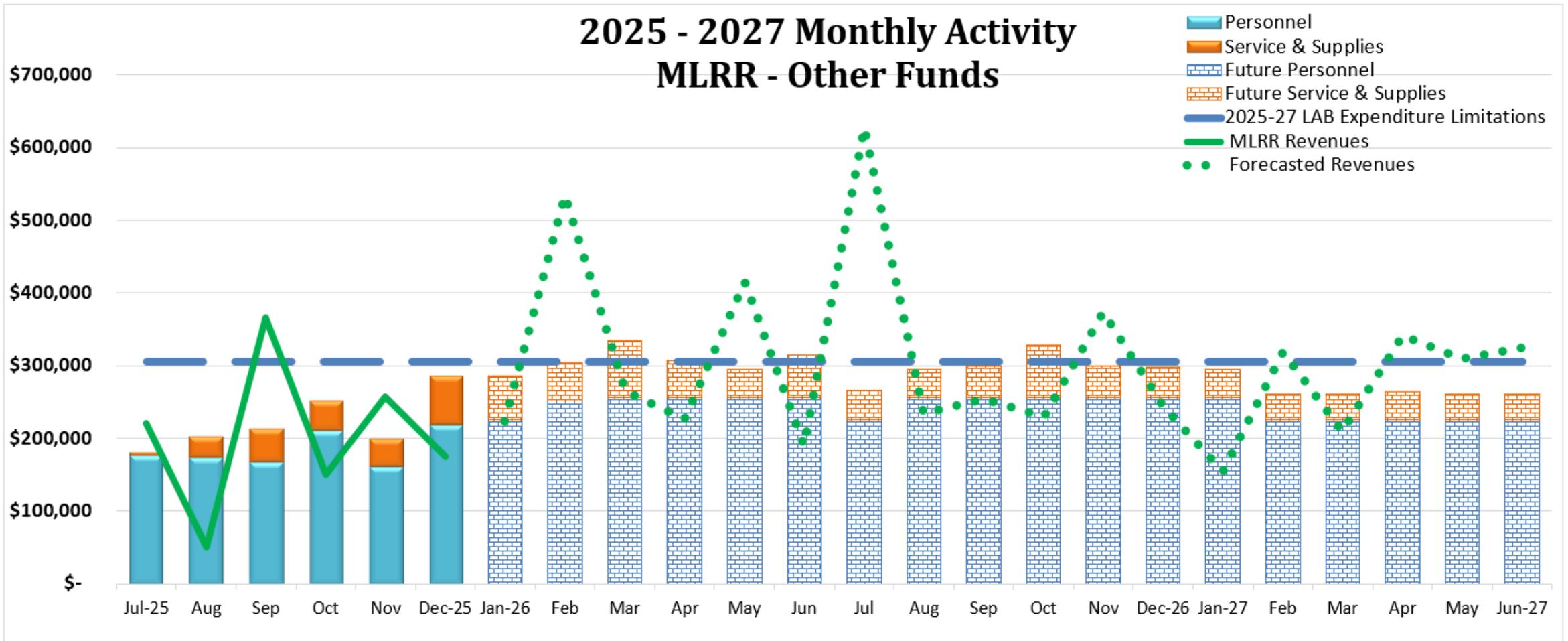


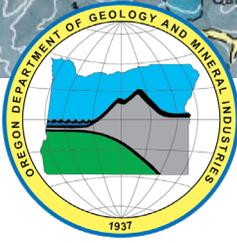
2025 - 2027 Running Balance: Budget to Spending MLRR - Other Funds





2025 - 2027 Monthly Activity MLRR - Other Funds





MLRR - GENERAL FUND - Appn 80210	Legislative Adopted Budget	Revenue & Expenditures		Projections	Difference Budget to Projection Under/(Over)	Nov Board Meeting	Change
		Actuals to Date	% Spent				
December 2025							
Revenue:							
GF Appropriation:	\$ 2,525,000	\$ -	N/A				
	**						
Expenditures:							
Personal Services	\$ 528,840	\$ 90,665	17%	\$ 522,796	\$ 6,044	\$ 405,647	\$ 117,149
Services and Supplies	\$ 1,996,160	\$ 585,374	29%	\$ 2,002,204	\$ (6,044)	\$ 1,419,353	\$ 582,851
Capital Outlay	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 2,525,000	\$ 676,038	27%	\$ 2,525,000	\$ -	\$ 1,825,000	\$ 700,000
** The Budget and Projected spending includes the anticipated \$700K to be added in the Feb Leg session or in the Omnibus bill.				Net Position	\$ -	\$ -	\$ -
				(Projected Ending Cash)	Over Budget		

Expenditures under budget % >> 0.0%

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Vaughn Balzer, DOGAMI Rules Coordinator and MLRR Floodplain Mining Reclamationist

Date: February 23, 2026

Regarding: Agenda Item 5 – Rulemaking

Vaughn Balzer, DOGAMI Rules Coordinator and MLRR Floodplain Mining Reclamationist will present on the following topic:

Request for approval from the Governing Board of the Oregon Department of Geology and Mineral Industries (DOGAMI) to initiate rulemaking to amend Oregon Administrative Rule (OAR) Chapter 632, Divisions 1, 10, 15, 20, 30, 33, 35, and 37.

The proposed rulemaking is necessary to:

1. Clarify regulatory fees following the fee increases approved for the Mined Land Reclamation Program (MLRR) during the 2025 legislative session;
2. Remove “Total Exemption” language and replace it with “Exclusion Certificate” language consistent with existing statute; and
3. Conduct general housekeeping updates, including updating statutory citations, correcting formatting errors, aligning internal inconsistencies, and address outdated references.

DOGAMI may identify additional rule revisions during a more detailed review of existing administrative rules. If additional amendments are identified that fall outside the scope of this request, DOGAMI will return to the Governing Board to seek specific additional approval.

Proposed Board Action: The Board will be asked to take action on this item.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Ruarri Day-Stirrat, Director & State Geologist

Date: February 23, 2026

Regarding: Agenda Item 6 - Presentation: "Overview of Geological Hydrogen"

Dr. Alexis Templeton, Professor of Geochemistry & Geobiology, Dept. of Geological Sciences, University of Colorado, Boulder, will present an "Overview of Geological Hydrogen".

Proposed Board Action: The Board will not be asked to take an action on this item.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Christina Appleby, Legislative Coordinator & Geologist

Date: February 23, 2026

Regarding: Agenda Item 7 – Legislative Update

Christina Appleby, Legislative Coordinator, will give a Legislative Update.

Proposed Board Action: The Board will not be asked to take an action on this item.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Ruarri Day-Stirrat, Director & State Geologist

Date: February 23, 2026

Regarding: Agenda Item 8 – ARB Update

Director Day-Stirrat will provide an update on the 2027-29 ARB.

Proposed Board Action: The Board will not be asked to take action on this item.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Jason McClaghry, GS&S Program Manager

Date: February 23, 2026

Regarding: Agenda Item 9 – GS&S Key Performance Measures (KPMs)

Jason McClaghry, GS&S Program Manager, will review and discuss the proposed changes to the GS&S Key Performance Measures (KPMs).

Proposed Board Action: The Board will be asked to take action on this item.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

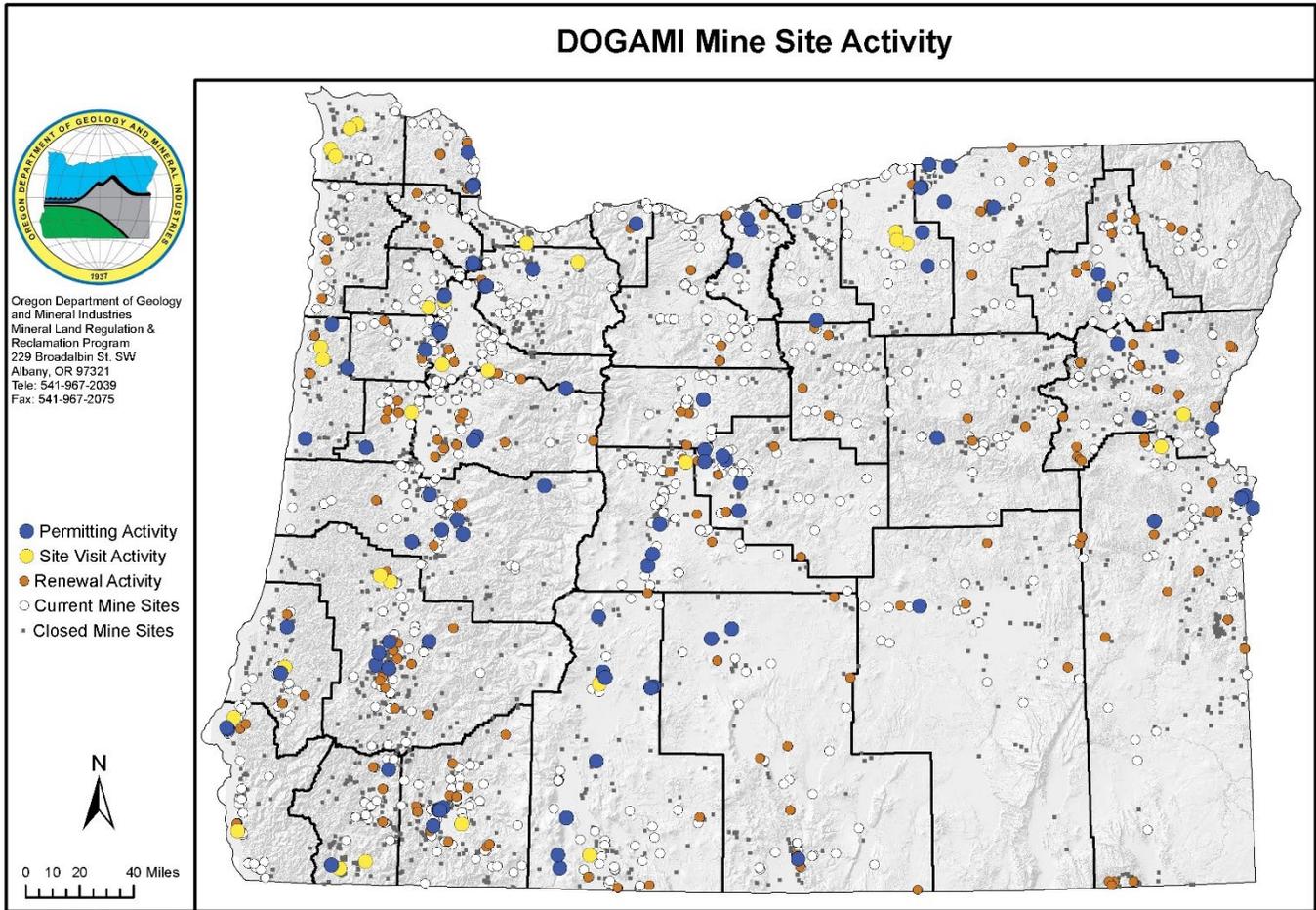
From: Sarah Lewis, MLRR Program Manager

Date: February 24, 2026

Regarding: Agenda Item 10 – MLRR Update

Sarah Lewis, MLRR Program Manager, will provide an MLRR Program update.

Proposed Board Action: The Board will not be asked to take action on this item.



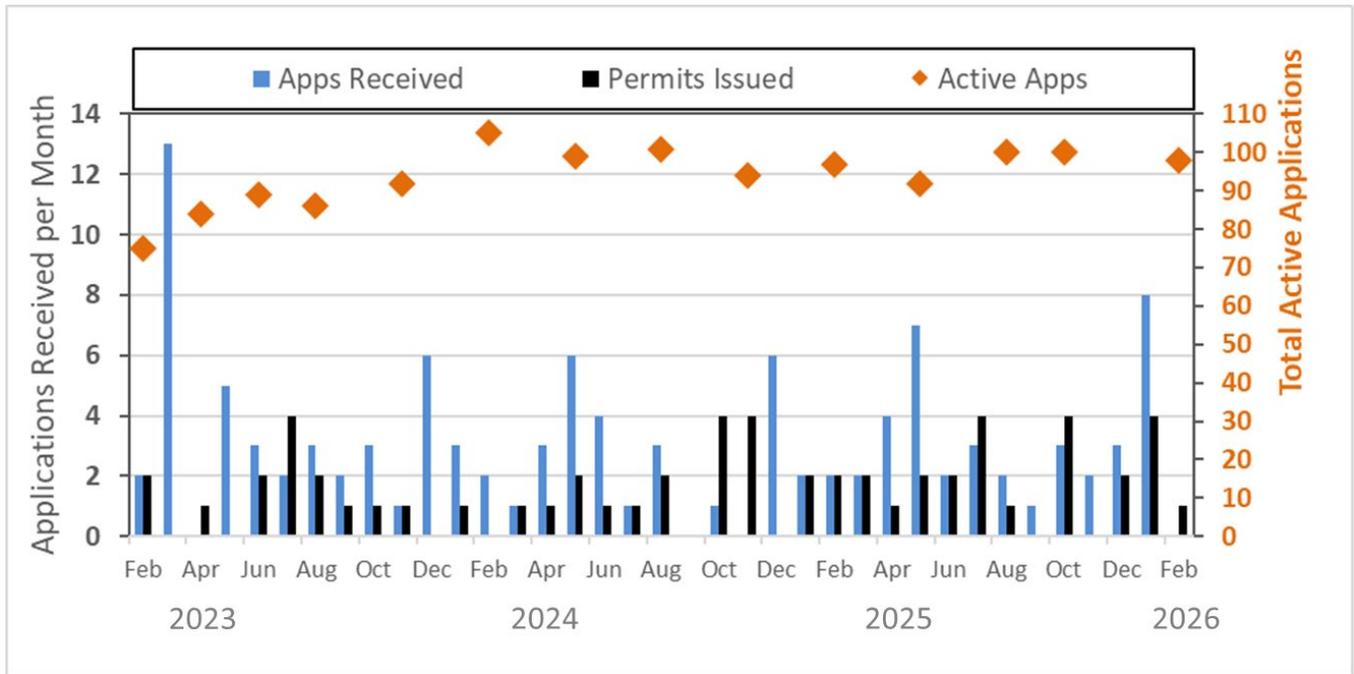
Prepared By: E. Buchner / 2-23-2026

Map shows aggregate/non-aggregate active permitting applications, site visits in the last 6 months, and renewals due in last 3 months.

Table 1: Permit Status Summary (as of 2/15/26)

	May 2025		Aug 2025		Oct 2025		Feb 2026	
	Permits	Apps	Permits	Apps	Permits	Apps	Permits	Apps
Surface Mining								
Operating Permits	899	87	898	94	901	90	905	97
Exclusion Certificates	149	4	147	2	148	3	148	2
Sites Closed	1	6	0	6	0	5	0	5
Water Quality (DEQ)								
1200A Permits	155	11	154	11	157	10	157	10
WPCF 1000 Permits	52	4	52	5	51	4	52	5
Exploration	28	5	28	4	29	1	22	1
Oil & Gas								
Well Permits	70	0	70	0	70	3	69	9
Information Holes	0	1	0	2	0	2	0	2
Geothermal								
Well Permits	22	0	22	2	22	4	22	8
Prospect Wells	4	0	4	0	4	0	4	0

Figure 2a: Operating and Exploration Permit Application Workload (as of 2/15/26)



The average processing time for an application completed during the last year exceeded 12 months.

Figure 2b: Application Processing Status (as of 2/15/26)

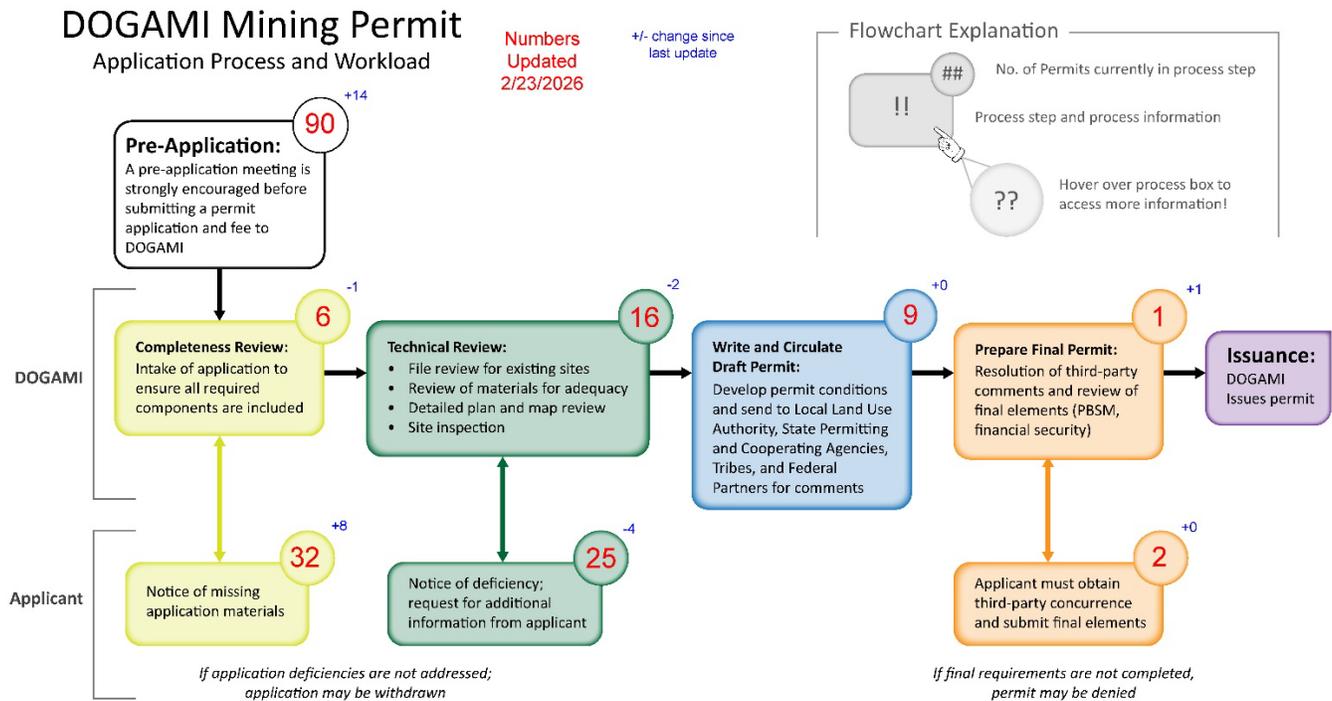


Table 2a: Permit Applications received since last update:

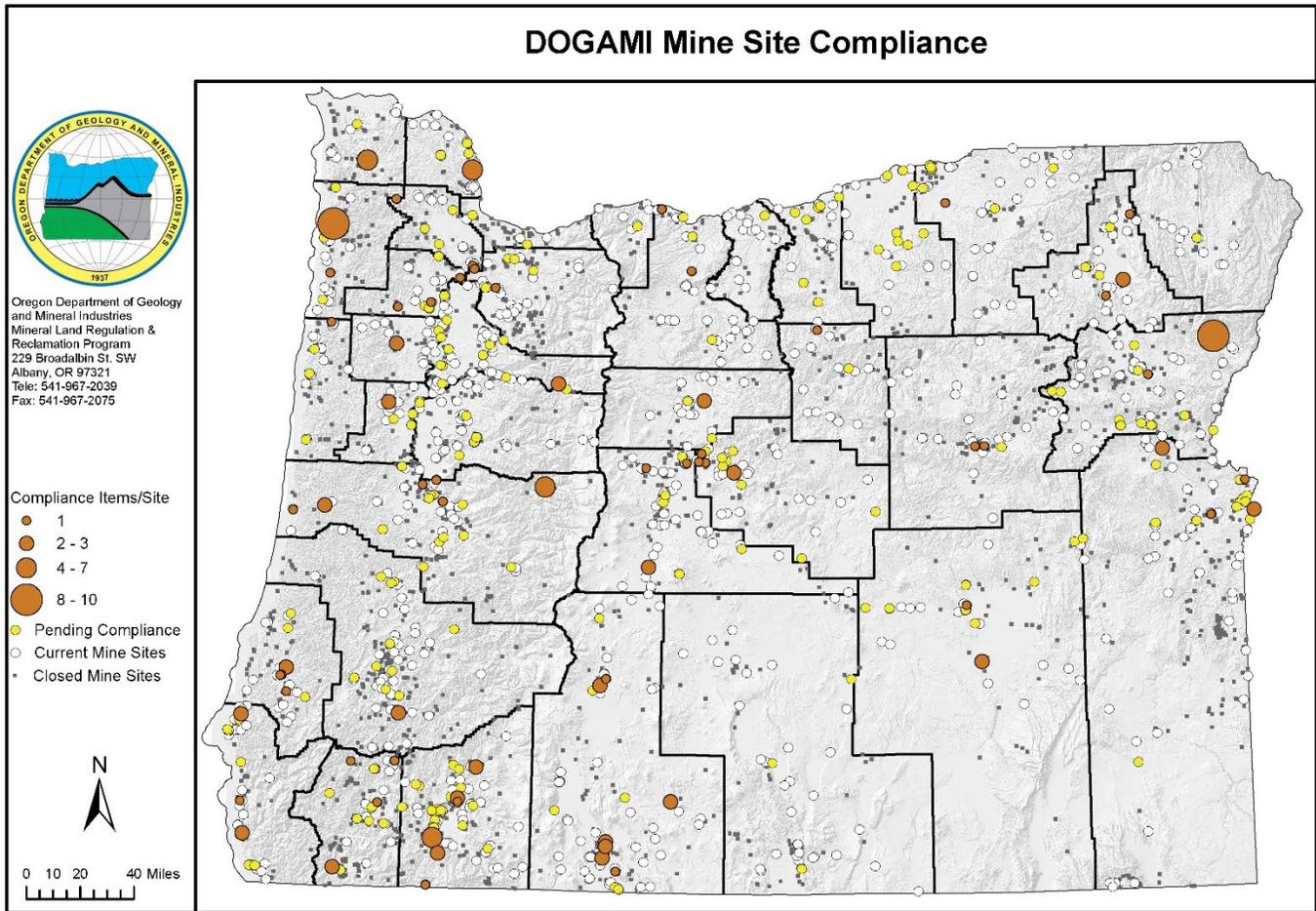
Site ID#	Application Type	Permit Type*	Date Received
23-0284	Amendment	XP	10/22/2025
20-0129	Admin Transfer	OP	10/30/2025
24-0058	Transfer	LE	10/31/2025
01-0227	New	OP	11/7/2025
30-0136	New	OP	11/21/2025
07-0175	New	EC	11/24/2025
19-0124	New	EC	12/8/2025
16-0039	Amendment	OP	12/16/2025
12-0099	Transfer	OP	12/22/2025
19-0042	Amendment	OP	12/22/2025
05-0081	Amendment	OP	1/5/2026
05-0084	Amendment	OP	1/5/2026
18-0090	Admin Transfer	OP	1/20/2026
18-0026	Admin Transfer	OP	1/20/2026
18-0018	Admin Transfer	OP	1/20/2026
18-0028	Admin Transfer	OP-LE	1/20/2026
18-0098	Admin Transfer	OP	1/20/2026
18-0027	Admin Transfer	OP	1/20/2026
18-0148	New	EC	2/5/2026
01-0228	New	EC	2/13/2026

Key to Permit Type*
OP = Operating Permit
XP = Exploration Permit
LE = Limited Exemption
EC = Exclusion Certificate
CX = County Exempt

Table 2b: Decisions issued since last update:

Site ID#	Application Type	Permit Type*	Date Received	Date Completed	Decision
23-0284	Amendment	XP	2/27/2025	10/31/2025	Issued
17-0154	New	OP	6/6/2019	12/16/2025	Withdrawn
20-0009	Transfer	OP	1/5/2021	12/17/2025	Issued
08-0114	New	EC	10/6/2025	12/29/2025	Issued
20-0129	Admin Transfer	OP	10/30/2025	1/7/2026	Issued
03-0217	Amendment	OP	4/7/2025	1/15/2026	Issued
24-0008	Transfer	OP	12/15/2021	1/16/2026	Issued
07-0175	New	EC	11/24/2025	1/16/2026	Denied
36-0054	Transfer	OP	12/15/2021	1/27/2026	Issued
19-0127	New	EC	9/2/2025	1/28/2026	Issued
27-0053	New	EC	10/14/2025	2/19/2026	Issued
25-0069	Transfer	OP	6/5/2024	2/20/2026	Issued

Compliance Activity at DOGAMI Mine Sites



Prepared By: E. Buchner / 2-23-2026

Location of potential (yellow dots) and active (graduated orange dots) compliance actions from Table 3. Size of circle indicates number of violations per site.

Table 3a: Compliance Summary – Active Violations by Type (as of 2/20/2026)

	2024				2025				2026
	Feb	Jun	Sep	Nov	Mar	Jun	Sep	Nov	Mar
Non-Payment of Fees	26	29	35	35	46	35	42	38	44
Exploring Without a Permit	0	0	0	0	0	0	0	0	0
Mining Without a Permit	14	13	13	13	14	14	14	22	18
Mining Outside Permit Boundary	20	19	20	20	20	18	22	27	28
Lack of Approval	4	4	4	4	4	4	4	6	6
Failure to Comply with Order	16	14	12	12	12	12	12	12	14
Permit Boundary Survey Map	5	0	0	0	0	0	0	0	1
Boundary Marking Violation	4	4	4	4	4	4	5	4	5
Permit Condition Violation	7	5	5	5	5	5	5	5	6
Reclamation Security	5	2	2	2	2	2	3	4	5
Failure to Reclaim Timely	1	1	1	1	1	0	0	0	0
Total	102	91	96	96	108	94	107	118	127

Table 3b: Compliance Summary – Active Department Orders by Type (as of 2/20/2026)

Total Active Department Orders		
Order Types	Administrative Orders (change since last report)	Environmental/ Permit Orders (change since last report)
Notice of Violation	38 (+6)	16(+2)
Suspension Order	2	14 (-1, +1)
NCP Referral	7 (+2)	0
Notice of Civil Penalty	13 (+3)	2
Final Order	1	1
Consent Order	0	0
Demand Warning	0	0
Notice of Intent	1	0
Demand to Recover	0 (-1)	0
Notice of Action	1	23 (+8)

Table 3c: Compliance Summary – Active Suspension Orders (as of 2/20/2026)

Total Active Suspension Orders (*Civil Penalty Issued)		
Site Suspended	Date Suspended	Reason for Suspension
23-0234	08-Apr-12	Legacy issue needs resolution. Issued in 2012 for non-payment.
17-0020	15-Sep-08	Legacy issue needs resolution. Issued in 2008, bond increase required 2007, bond cancellation received 2011.
*01-0029	25-Apr-22	Permitted, were operating, Mining in advance of permit approvals.
06-NP0002	21-Mar-21	No permit, were operating. SO will remain indefinitely, no mining allowed without a permit.
10-0183	9-Aug-19	No Permit - Floodplain site exceeded 5 acres, in permitting since ~2012
*10-0223	28-Jul-17	No Permit - First Civil Penalty for MWOP resulting in Consent Order
15-0116	10-Mar-22	No Permit, were operating
15-0166	12-Jun-25	Inadequate security, notified DOGAMI of intent to abandon site
17-0157	14-Apr-22	No Permit, were operating
18-NP0001	04-Nov-25	No permit, ~40 acre disturbance
20-0011	14-Apr-22	Permitted, were operating, were discharging significant quantities of turbid stormwater to the Siuslaw River
20-0129	20-Jul-25	<i>Administrative Transfer to New Owner, Remarkable efforts made to bring site into compliance, SO lifted.</i>
20-0158	8-Jul-19	Permitted, excavation outside excavation area. Operating in a limited area.
27-0001	4-Feb-21	No Permit
*29-0040	11-Mar-21	Permitted, trespassed onto ODF land, action ongoing since ~2017
30-NP0001	24-Feb-25	No permit, were operating. SO will remain indefinitely, no mining allowed without a permit.
34-0011	4-Dec-19	Permitted, no land use acknowledged at transfer, County reported operations to DOGAMI

Non-Payment of Renewal Fee – Civil Penalty Fact Pattern Matrix (*as of 2/20/2026)

#	Site ID	Timeline		Days in violation (total)	Late Pay History		Mitigating Factors, Other Considerations (status)	Penalty Amount			
		Renewal /Fee Due	Renewal Fee Paid		Civil Pen. Paid	Freq. of occurrence		Length of delay	Max (\$100,000)	Standard	Staff Recc.
80	18-0033	10/31/25	-	52 (112)	1/3 yr	2 yr	Approved \$500 penalty in 2022 Penalty waived in 2020	\$52,000	\$750	\$750	\$750
79	29-0074	9/30/25	-	83 (143)	1/3 yr	4 mos.	Approved \$250 penalty in 2022	\$83,000	\$500	\$500	\$500
78	18-0028	8/31/25	-	113 (173)	1/3 yr	Still Unpaid	Approved \$250 penalty in 2024	\$113,000	\$500	\$500	\$500
77	08-0096	8/31/25	1/26/26	88 (148)	0/3 yr	None	Paid on NOV las 3 years	\$88,000	\$250	\$250	\$250
76	20-0124	8/31/25	-	113 (173)	0/3 yr	None	Exclusion Certificate	\$113,000	\$100	\$100	\$100
75	01-0204	7/31/25	1/9/26	102 (162)	2/3 yr	2 mos.		\$102,000	\$250	\$250	\$250
75	15-0166	7/31/25	-	144 (204)	0/3 yr	None	Abandoned	\$144,000	\$250	\$250	\$250
74	17-0152	7/31/25	11/10/25	42 (102)	1/3 yr	3 mos.		\$42,000	\$250	\$250	\$250
73	31-0048	7/31/25	10/23/25	37 (97)	1/3 yr	3 mos.	Error, Deposit delay	\$37,000	\$250	Reverse	Reverse Approved
72	20-0078	7/31/25	10/23/25	37 (97)	0/3 yr	None	Error, Deposit delay	\$37,000	\$250	Reverse	Reverse Approved
71	08-0106	5/31/25	-	205 (265)	2/3 yr	3-4 mos.	Exclusion Certificate, Approved \$100 penalty in 2024	\$265,000	\$150	\$150	\$150
70	08-0107	5/31/25	9/22/25	54 (114)	0/3 yr	None	Exclusion Certificate	\$54,000	\$100	\$100	\$100
69	08-0109	5/31/25	9/24/25	56 (116)	0/3 yr	None	Exclusion Certificate	\$56,000	\$100	\$100	\$100
68	09-0118	5/31/25	-	205 (265)	2/3 yr	3-6 mos.	Approved \$750 penalty in 2024	\$205,000	\$1000	\$1000	\$1000
67	36-0035	4/30/25	-	236 (296)	2/3 yr	1-2 mos.		\$236,000	\$250	\$250	\$250
66	15-0186	2/28/25	6/17/25	38 (98)	0/3 yr	None		\$38,000	\$250	\$250	\$250
65	17-0153	12/31/24	-	356 (416)	0/3 yr	None		\$356,000	\$250	\$250	\$250
64	15-0217	12/31/24	-	356 (416)	0/3 yr	None		\$356,000	\$250	\$250	\$250
63	20-0129	10/31/24	-	417 (477)	3/3 yr	Years	Third civil penalty for non-payment	\$417,000	\$750	\$750	\$750
62	18-0141	10/31/24	10/10/25	284 (344)	0/3 yr	None	Exclusion Certificate	\$284,000	\$100	\$100	\$100
61	34-0048	8/31/24	11/3/25	379 (439)	0/3 yr	None		\$379,000	\$250	\$250	\$250
60	18-0028	8/31/24	-	478 (538)	0/3 yr	None		\$478,000	\$250	\$250	\$250
59	23-0267	5/31/24	9/30/24	62 (122)	1/3 yr	5 mos.	Approved \$500 penalty in 2022	\$62,000	\$750	\$750	\$750
58	20-0018	5/31/24	8/31/24	32 (92)	1/3 yr	3-6 mos.		\$32,000	\$250	\$250	\$250
57	09-0118	5/31/24	11/25/24	118 (178)	2/3 yr	3-6 mos.	Approved \$500 penalty in 2020	\$118,000	\$750	\$750	\$750
56	08-0106	5/31/24	8/19/24	20 (80)	2/3 yr	3-4 mos.	Exclusion Certificate	\$20,000	\$100	\$100	\$100
55	17-0056	4/30/24	5/30/25	342 (402)	2/3 yr	2-5 mos.	Approved \$750 penalty in 2022	\$342,000	\$1,000	\$1,000	\$1,000
54	25-0006	2/28/24	7/22/24	85 (145)	1/3 yr	2-3 mos.		\$85,000	\$250	\$250	\$250
53	05-0055	10/31/23	1/29/24	31 (91)	1/3 yr	3 mos.		\$31,000	\$250	\$250	\$250

*Board Delegated Approval Authority to State Geologist on 6/25/2021.

Other MLRR Project Status Updates

DOGAMI ePermitting Project (DEPS)– IT Modernization

- DOGAMI provided an update to the Legislature on February 4, 2026. The project is within budget and on track to be completed in the 2025-27 biennium.
- The project team continues to meet regularly with Enterprise Information Services (EIS), and Department of Administrative Service (DAS) and others as appropriate. The ePermitting Steering Committee meets to review key project milestones and decisions.
- The Steering Committee has approved the Functional Requirement Specification (FRS) for surface mining, finance, and chemical process mining, and the program has completed version 1.0 of the System Configuration Documentation (SCD) planning for those modules. The drilling program is wrapping up the ver2.0 FRS review process and will begin SCD planning next.
- A request for Stage Gate 3 approval is anticipated for April 2026, required for the project to move into execution phase (System Configuration and User Acceptance Testing).
- System go-live is planned by permit type, beginning with Exploration Permits in November 2026, Exclusion Certificates and Operating Permits in December 2026, Oil/Gas and Geothermal Permits in January 2027, and Chemical Process Mining Permits in February 2027.

Consolidated Applications for Chemical Process Mining**Grassy Mountain (37-0001)**

https://www.oregon.gov/dogami/mlrr/Pages/chemicalprocess_Calico-GrassyMtn.aspx

- The Grassy Mountain Project is in the Final Permit Phase.
- All draft state permits and permit conditions have been issued for public comment (12/8/25 - 2/6/26).
- A Public Hearing on the draft permits was held in Vale, Oregon on January 29, 2026.
- The BLM issued the Final EIS and Record of Decision on January 29, 2026.
- DOGAMI has summarized public comments received and is working with state agencies to draft responses to these public comment summaries.
- DOGAMI is aiming for release of final permits by the end of March. There are outstanding items could delay this timeline:
 - SHPO has not yet concurred with the Federal Section 106 process on Cultural Resources.
 - BLM is waiting for additional information from the applicant to determine the final joint bond amount for the reclamation financial security and
 - DOGAMI is working with the applicant to finalize credible accidents bond.

Cracker Creek (37-0002)

https://www.oregon.gov/dogami/mlrr/Pages/Sumpter-CrackerCrk_projectDocuments.aspx

- Sumpter Development LLC submitted a Notice of Intent to submit a Consolidated Permit Application in November 2025; however, the prospective applicant was not registered in Oregon and did not submit the required fee until December 2025.
- Initial public notice has happened, but Sumpter has not yet signed a cost recovery agreement (CRA) with DOGAMI so work on the project is on hold until that happens.
- The next step after a signed CRA is for the prospective applicant to submit a readiness to collect baseline data.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Jason McClaghry, GS&S Program Manager

Date: February 26, 2026

Regarding: Agenda Item 11 - GS&S Update

Jason McClaghry, GS&S Program Manager, will provide an update on the GS&S program.

Proposed Board Action: The Board will not be asked to take action on this item.

March 10, 2026

Agenda Item 11 – GS&S Update

This is a report of Geological Survey and Services Program (GS&S) activities since the last presentation to the Board on November 21, 2025. Staff remain focused on working on existing projects, closing out others, and developing new project ideas and concepts to explore, within DOGAMI’s mission. Our current active grant load is 36 non-lidar grants (15 federal fund, 16 other fund) and no Lidar projects. Potential grant opportunities continue to grow in the areas of: 1) landslide inventory and risk reduction; 2) post-wildfire landside and debris flows; 3) channel migration and flood zone analysis; 4) natural hazard risk assessments; 5) earthquake hazard analysis; 6) tsunami inundation model analysis and coastal geomorphology; 7) geologic mapping in support of groundwater studies, mineral resource evaluations, and geologic hazards; 8) decarbonization studies (geologic carbon sequestration, geothermal energy, geologic hydrogen); and 9) critical mineral resource inventories.

Publications

Since the last board update November 21, 2025, one new publication was released by the GS&S Program (Figure 1; Table 1): DOGAMI released 15 formal publications in 2025.

Figure 1. Chart showing DOGAMI publication output since 2016.

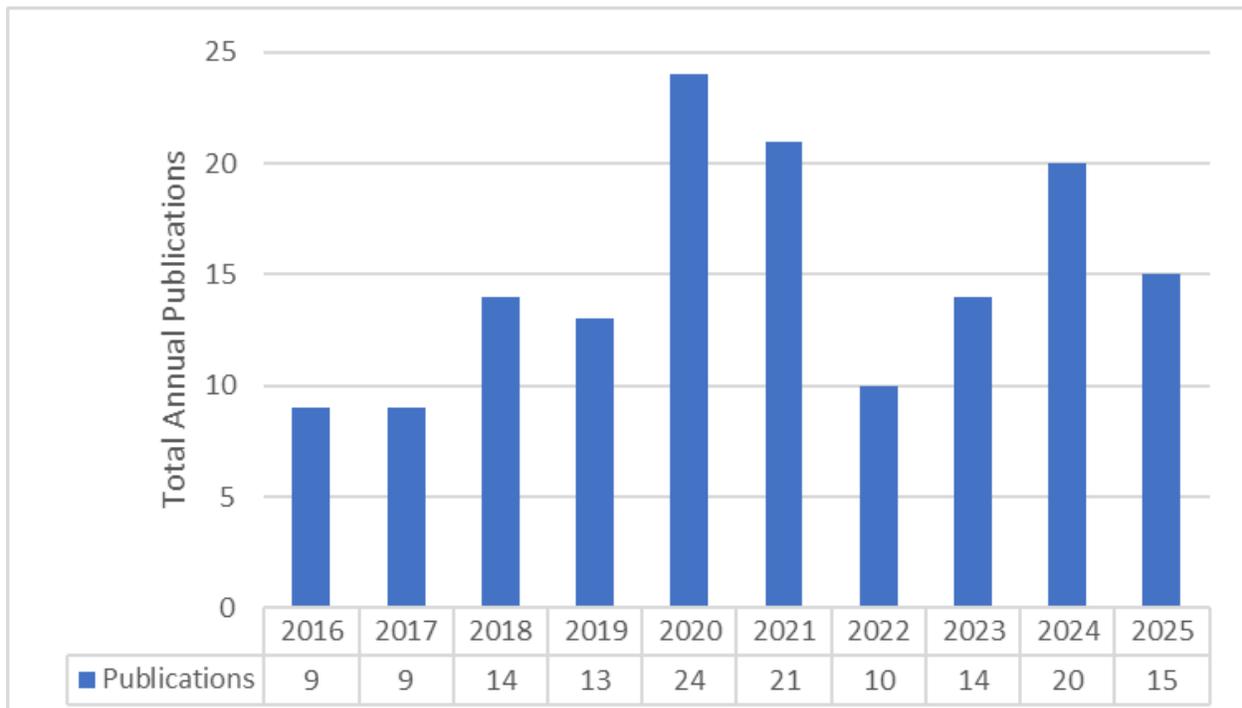


Table-1. Table showing DOGAMI publications released in 2025.

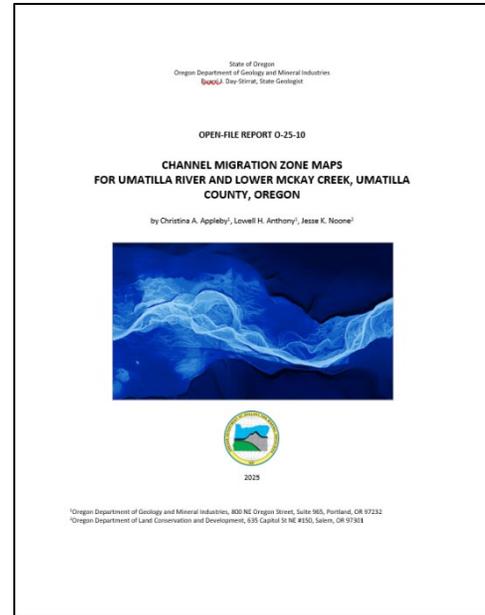
Publication Series	Publication Series No.	Title	Year
Open-File Report	O-25-01	Earthquake and tsunami impact analysis for the Oregon Coast	2025
Open-File Report	O-25-02	Ecola State Park Landslide Risk Analysis, Clatsop County, Oregon	2025
Open-File Report	O-25-03	Landslide Inventory Map of Western Hood River County, Oregon	2025
Special Paper	SP-55	Multitemporal LIDAR Analysis of Pre- and Post-Eagle Creek Fire Debris Flows, Western Columbia River Gorge, Hood River and Multnomah Counties, Oregon	2025
Open-File Report	O-25-04	Beaches and Dunes of Clatsop County, Oregon: 1975 to 2022	2025
Open-File Report	O-25-05	Path Distance Tsunami Modeling for Oregon Tsunami-Hazard Zones	2025
Digital Data Series	OGDC-8	Oregon Geologic Data Compilation, release 8	2025
Open-File Report	O-25-06	Multi-Hazard Risk Report for Harney County, Oregon	2025
Digital Imagery Series	DIS-1	DOGAMI Desktop Images Series, Release 1, Lidar Geomorphology	2025
Geologic Map Series	GMS-133	Geologic Map of the Nyssa Quadrangle, Payette and Canyon Counties, Idaho, and Malheur County, Oregon	2025
Open-File Report	O-25-07	Landslide Inventory Map of Northeastern Clackamas County, Oregon, and Special Paper 42 Video Short Course	2025
Open-File Report	O-25-08	Beaches and Dunes of Lincoln, Lane, Douglas, and Curry Counties: 1975 to 2022	2025
Open-File Report	O-25-09	Debris Flow Hazard, Risk, and Risk Reduction in the Eagle Creek, Beachie Creek-Lionshead, Holiday Farm, and Archie Creek Fire Areas, Multnomah, Hood River, Marion, Lane, and Douglas Counties, Oregon	2025
DOGAMI Factsheet	FS-17	Outreach Materials for Exploring Geologic Mapping in Eastern Oregon	2025
Open-File Report	O-25-10	Channel Migration Zone Maps for Umatilla River and Lower McKay Creek	2025

Recently Released DOGAMI Publications

1. **DOGAMI Open-File Report O-25-10, Channel Migration Zone Maps for Umatilla River and Lower McKay Creek, Umatilla County, Oregon, by Christina A. Appleby, Lowell H. Anthony, and Jesse K. Noone;** <https://www.oregon.gov/dogami/pubs/Pages/ofr/p-O-25-10.aspx>

WHAT'S IN THIS REPORT?

This study provides Oregon communities with new information about the natural hazards from channel migration. During 2024 and 2025, the Oregon Department of Geology and Mineral Industries (DOGAMI) produced channel migration zone (CMZ) maps for the Umatilla River and lower McKay Creek in Umatilla County. At the same time, the Department of Land Conservation and Development (DLCD) identified community-driven strategies for reducing risk associated with future channel migration.



Upcoming DOGAMI publications

- Cascadia Subduction Earthquake Damage and Loss Estimates for the Eugene-Springfield Urban Area, Guererro **(To Pubs for final release)**
- Mineral Information Layer for Oregon – MILO-4, McCloughry **(To Pubs for final release)**
- Geologic Map of the Adams Quadrangle, Azzopardi **(In External and TRC Review)**
- Geologic Map of the Waterman Quadrangle, Guerrero **(In External and TRC Review)**
- Geologic Map of the Capehart Lake Quadrangle, Swenton **(In External and TRC Review)**
- Geologic Map of the Lake on the Trail Quadrangle, Swenton **(In External and TRC Review)**
- Geologic Map of the Moon Reservoir Quadrangle, Azzopardi **(In External and TRC Review)**
- Geologic Map of the Iron Mountain Quadrangle, Azzopardi **(In External and TRC Review)**
- Geology of the South Coast, McCloughry and Darin **(In Prep for External and TRC Review)**
- Debris flow risk and risk reduction in post-fire areas of Western Oregon, Burns **(In Prep)**
- Multi-hazard risk assessment of Yamhill County, Williams **(In Prep)**
- Multi-hazard risk assessment of Crook County, Williams **(In Prep)**
- Multi-hazard risk assessment of Klamath County, Williams **(In Prep)**
- Statewide flood and channel migration database for Oregon, Williams and Appleby **(In Prep)**

Grants

The following grant opportunities have been recently funded, are awaiting decision, or are being developed. Collectively, these opportunities support DOGAMI's mission to provide earth science information to make Oregon safe and prosperous.

Funding Agency	Funding Program	Type	Federal Request	Match Request	Indirect	Focus Area	Project Period	Status
IN DEVELOPMENT								
National Oceanic and Atmos. Admin.	FY 26 National Tsunami Hazard Mitigation Program (NTHMP)	Federal	\$488,000	\$0	Full	Tsunami outreach activities, with a shift towards probabilistic tsunami modeling of a 2500-year tsunami for the Oregon coast.	Sept. 1, 2026 to August 31, 2027	Proposal submitted to NTHMP Administrator, February 24th, 2026
United States Integrated Ocean Observing System	FY 26 Pacific Northwest - NANOOS	Federal Funds to the UW, IAA to DOGAMI	\$300,000	\$0	Full	Support for the Oregon Beach Shoreline Mapping and Analysis Program (OBSMAP).	July 2026 to June 2031 (multi-year effort)	Proposal in Development, due April 13, 2026
U.S. Geological Survey	FY 26 NCGMP STATEMAP	Federal	TBD	\$0	18%	Geologic Mapping in the Amity Hills, Willamette Valley; New 500,000-scale geologic map of Oregon; Geologic Mapping in the Harney and Walla Walla Basins.	June 1, 2026 to May 31, 2028	Notice of Funding Opportunity to be released in late February 2026
Federal Emerg. Manag. Agency	FY 25 Cooperating Technical Partners	Federal	\$310,000	\$0	Full	A Probabilistic Tsunami Modeling Analysis (PTHA) of Clatsop County.	June 2026(?) to May 2020	In discussion with FEMA; Awaiting opportunity to submit proposal

Funding Agency	Funding Program	Type	Federal Request	Match Request	Indirect	Focus Area	Project Period	Status
AWAITING DECISION								
U.S. Geological Survey	FY 26 NCGDPP Data Preserv.	Federal	\$97,376	\$97,347	Full	Scan, archive, and make publicly available historic assay reports through the Mineral Information Layer for Oregon (MILO 4.1).	June 1, 2026 to May 31, 2027	Submitted 2/26/2026
Federal Emerg. Manag. Agency	FY 26 Hazard Mitigation Grant Program (HMGP)	Federal to OEM, IAA to DOGAMI	\$128,925	\$42,975	None	Map post-fire debris flow fans and a 30-year history of debris flows in Eastern Oregon.	late 2026 to late 2028	Preapplication submitted to OEM November 14, 2025
National Science Found.		Federal to OSU, IAA to DOGAMI	\$236,600	\$0	Full	Public engagement, outreach, and education about the Boring Volcanic Field, within the Portland Metro area.	2026 to 2030	Unclear if the proposal will be funded; awaiting more information

Funding Agency	Funding Program	Type	Federal Request	Match Request	Indirect	Focus Area	Project Period	Status
RECENTLY FUNDED								
U.S. Geological Survey	FY 26 NCGMP Earth Mapping Resource Initiative (Earth MRI)	Federal	\$330,000	\$0	Full	Geologic mapping and mineral resource evaluation of the Cornucopia Mining District, Baker County, Oregon	July 1, 2026 to June 30 2029	Awarded December, 2025
U.S. Dept. of Energy	Carbon Ore, Rare Earth, and Critical Minerals (Core-CM) Initiative	Federal. DOGAMI will be a sub of a larger award.	\$1,829,946	\$457,550	Full	DOGAMI is partnering with a research group led by the University Alaska Fairbanks (UAF). Regional mapping and rock sampling, analytical work, and airborne geophysics in Grant and Baker Counties.	April 2026 to March 2029	Submitted November 2023. Notice of Intent to Award, November 2025.

Funding Agency	Funding Program	Type	Federal Request	Match Request	Indirect	Focus Area	Project Period	Status
U.S. Dept. of Energy	Lawrence Berkeley Laboratory (LBL) and the National Energy Technology Laboratory (DOE-NETL)	Federal. DOGAMI will be a sub of a larger award.	\$400,000	\$0	Full	Strengthening critical domestic manufacturing and associated supply chains to maximize the benefits of the clean energy transition.	June 1, 2026 to May 31, 2028	Submitted November 2023. Notice of Intent to Award, November 2025.
National Oceanic and Atmos. Admin.	FY 25 National Tsunami Hazard Mitigation Program (NTHMP)	Federal	\$331,826	\$0	Full	Sustaining support for outreach efforts on the coast with OEM; Refine our tsunami evacuation routing capabilities; new probabilistic tsunami modeling and exposure analyses for coastal Curry County.	Sept., 2025 to August, 2026	Awarded September, 2025

Staffing

- DOGAMI GS&S has hired an NRS4 Projects Leader to join and lead our Decarbonization Focus area. Nayda Maymi, formerly of the Leidos Research and Support Team (LRST) for the National Energy Technology Laboratory in Albany, joined DOGAMI on March 2, 2026. Nayda received a B.A in Geology from Texas Tech University in 2010, a B.A. in Technical Communication from the University of North Texas in 2018, and an M.S. in Professional Data Management and Subsurface Geoscience from Rice University in 2020. As an experienced professional, Nayda is eager to combine a wealth of geoscience and data analytics experience with an opportunity to lead DOGAMI’s Decarbonization scientific team.
- DOGAMI GS&S has hired an NRS2 Mapping Geologist to join our geologic mapping team. Kellie Wall, formerly of the U.S. Geological Survey, joined DOGAMI on January 5, 2026. Kellie received a PhD at Oregon State University in 2022 with a dissertation entitled “The 3.1 Ma to 100 ka Goat Rocks Volcanic Complex: Persistence and Evolution of Magmatism at a Long-Lived Major Andesite Locus on the Cascade Arc”. Following academic work, Kellie served as a Research Geologist (Mendenhall Research Fellow) at the USGS Cascades Volcano Observatory in Vancouver, studying volcanic processes, characterizing eruption histories, and improving volcanic hazard assessments. Kellie brings to DOGAMI a wealth of expertise leading field-based geological research studies, a strong attention to detail and eye for design, deep value in community, and eagerness to contribute to the public good.
- DOGAMI GS&S has hired an NRS1 Landslide Mapping Geologist intern to join our landslide mapping team. Jacqueline Rheingans is an undergraduate student currently pursuing a degree in Geology at Portland State University. The main emphasis of the internship will be to identify and map debris flows in Oregon’s Cascade Range.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Ruarri Day-Stirrat, Director & State Geologist

Date: February 23, 2026

Regarding: Agenda Item 12 - Election of Chair and Vice-Chair

Proposed Board Action: Elect Board Member _____ as Chair and Board Member _____ as Vice-Chair.

Staff Report and Memorandum

To: Chair, Vice-Chair, and members of the DOGAMI Governing Board

From: Lori Calarruda, Executive Assistant

Date: February 23, 2026

Regarding: Agenda Item 13 – Confirm Time and Date for Next Quarterly Meeting

Currently the next DOGAMI Quarterly Board meeting is scheduled for Monday, June 22, 2026 in Portland or via Zoom.

Proposed Board Action: The Board may be asked to take action on this item by Confirming or Amending the currently scheduled Board meeting date.