

**FORM  
OR-ED-1**

**NOTICE OF BUDGET HEARING**  
Oregon Department of Revenue

A public meeting of the \_\_\_\_\_ will be held on \_\_\_\_\_ at \_\_\_\_\_  a.m. at  
(Governing body) (Date)  p.m.

\_\_\_\_\_, Oregon. The purpose of this meeting is to discuss the  
(Location)

budget for the fiscal year beginning July 1, 20\_\_\_\_ as approved by the \_\_\_\_\_ Budget Committee.  
(District name)

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at \_\_\_\_\_  
(Street address)

\_\_\_\_\_ between the hours of \_\_\_\_\_ a.m., and \_\_\_\_\_ p.m., or online at \_\_\_\_\_.

This budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;  
 different than the preceding year. If different, the major changes and their effect on the budget are:

\_\_\_\_\_  
\_\_\_\_\_

Contact	Telephone number	E-mail
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**FINANCIAL SUMMARY—RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	Actual Budget 20____-20____	Adopted Budget This Year: 20____-20____	Approved Budget Next Year: 20____-20____
1. Beginning Fund Balance .....			
2. Current Year Property Taxes, other than Local Option Taxes .....			
3. Current Year Local Option Property Taxes .....			
4. Other Revenue from Local Sources .....			
5. Revenue from Intermediate Sources .....			
6. Revenue from State Sources.....			
7. Revenue from Federal Sources .....			
8. Interfund Transfers.....			
9. All Other Budget Resources .....			
<b>10. Total Resources .....</b>			

**FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION**

11. Salaries .....			
12. Other Associated Payroll Costs.....			
13. Purchased Services.....			
14. Supplies & Materials.....			
15. Capital Outlay .....			
16. Other Objects (except debt service & interfund transfers).....			
17. Debt Service* .....			
18. Interfund Transfers* .....			
19. Operating Contingency.....			
20. Unappropriated Ending Fund Balance & Reserves .....			
<b>21. Total Requirements.....</b>			

**FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION**

Function			
FTE for Function			
1000 Instruction			
FTE			
2000 Support Services			
FTE			

