



# Charitable Checkoff Commission

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Annual Meeting

August 10, 2023

9:00 AM – 12:00 PM



**OREGON CHARITABLE  
CHECKOFF COMMISSION**



**VOTING MEMBERS:**

SHARON SCHUMAN, CHAIR  
(EUGENE)

RON HARKER  
(ROSEBURG)

ARNOLD H. WUHRMAN  
(LAKE OSWEGO)

JODY WISER  
(PORTLAND)

**NON-VOTING MEMBERS**

JANEEN SOLLMAN  
STATE SENATOR

NANCY NATHANSON  
STATE REPRESENTATIVE

OLIVIA HALLYBURTON, ADVISOR  
(DEPT OF REVENUE)

Annual meeting of the  
Oregon Charitable Checkoff Commission

**Thursday, August 10, 2023**

9:00 a.m. – 12:00 p.m.

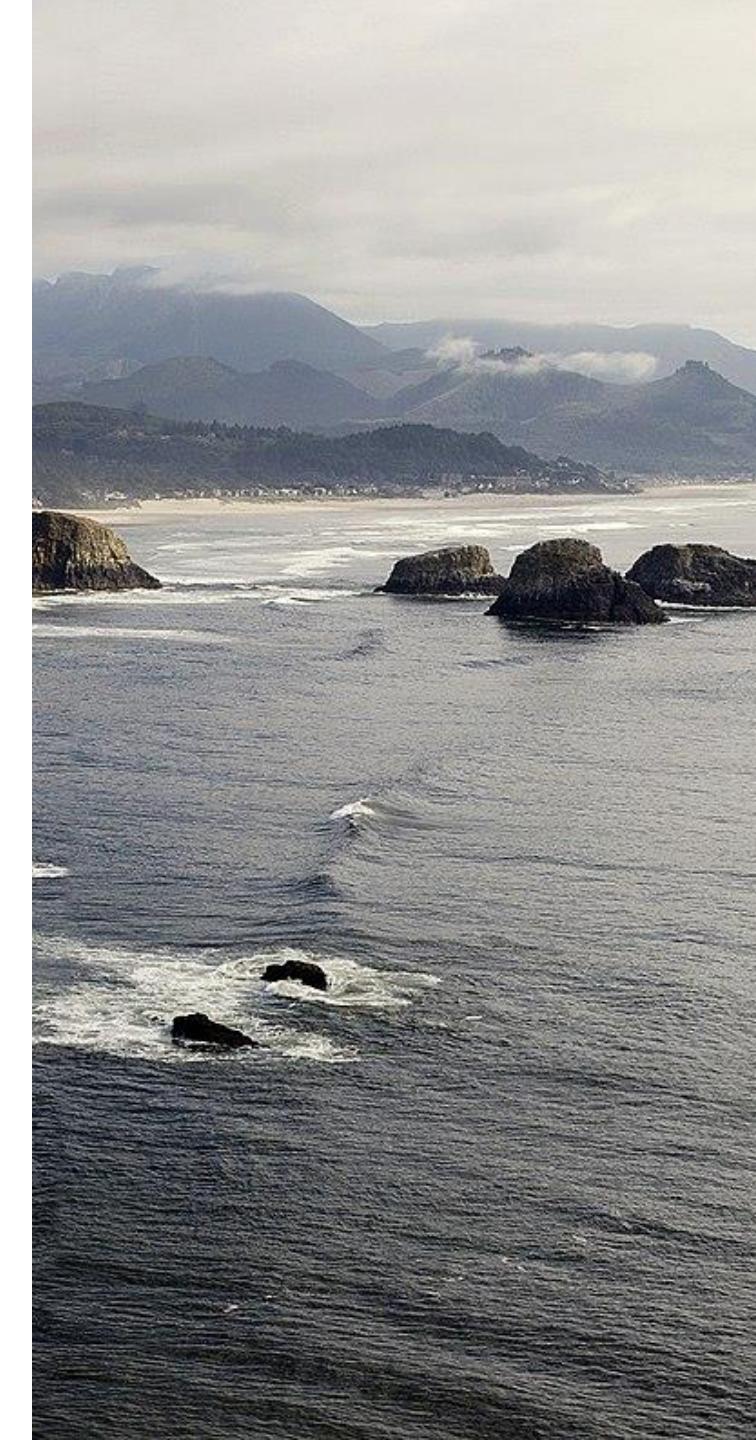
Join ZoomGov Meeting

<https://www.zoomgov.com/j/1612104627>

Meeting ID: 161 210 4627

Passcode: 001691

1. Introductions
2. Financial Reporting
  - a. St. Vincent DePaul Society of Oregon
  - b. Habitat for Humanity
  - c. Oregon Head Start Association
  - d. Oregon Coast Aquarium
  - e. SMART
  - f. The Nature Conservancy
  - g. The Oregon Veterans' Homes
  - h. Oregon Historical Society
  - i. Prevent Child Abuse (Our Children Oregon)
  - j. Alzheimer's Disease Research
  - k. ALS Association
3. Financial Reporting and Recertification
  - a. Oregon Nongame Wildlife
  - b. Albertina Kerr Kid's Crisis Care,
  - c. American Red Cross
4. Request for Addition to List
  - a. Girl Scouts of Oregon and SW Washington
5. Open Forum (audience may address the commission)





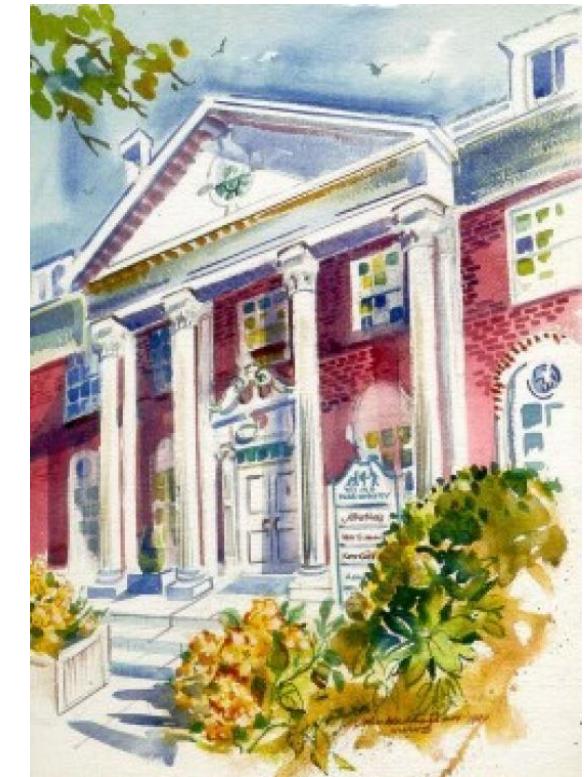
# Oregon Charitable Checkoff Commission

## Two Year Financial Report

ALBERTINA  
**KERR**

# Serving Oregonians for 116 Years

- Albertina Kerr has been serving Oregon's most vulnerable citizens since 1907.
- Today, Kerr empowers people with intellectual and developmental disabilities (I/DD) and mental health challenges to lead self-determined lives in their communities.
- Services include:
  - Short-term crisis psychiatric care for children and teens from throughout Oregon.
  - 24-hour residential care in neighborhood-based group home settings for youth (ages 7-18) and adults with I/DD in Clackamas, Marion, Multnomah, and Washington counties.
  - Employment support services for adults with I/DD in Clackamas, Marion, Multnomah, and Washington counties. Services will be expanding to Polk and Yamhill counties within the next year.



# Children's Crisis Psychiatric Care

- Kerr's crisis care program provides children and adolescents a short-term residential placement and 24-hour access to mental health professionals.
- Youth and families are assigned to an attending child and adolescent psychiatrist and a child and family therapist.
- Our multi-disciplinary team includes registered nurses, nurse practitioners, psychologists, and milieu psychiatric technicians.
- Our program offers a safe, structured setting with 24-hour care for children and adolescents who require mental health treatment in a secure setting.



# Two Year Financial Report

2020 – 2021

Month	Amount Received
July 2020	\$ 2,669.00
August 2020	\$ 7,241.17
September 2020	\$ 487.35
October 2020	\$ 412.20
November 2020	\$ 633.60
December 2020	\$ 157.50
January 2021	\$ 54.90
February 2021	\$ 188.56
March 2021	\$ 4,505.91
April 2021	\$ 7,136.35
May 2021	\$ 5,780.28
June 2021	\$ 8,072.57
<b>TOTAL FY21</b>	<b>\$37,339.39</b>

2021 – 2022

Month	Amount Received
July 2021	\$ 945.87
August 2021	\$ 293.40
September 2021	\$ 432.00
October 2021	\$ 485.10
November 2021	\$ 607.50
December 2021	\$ 151.18
January 2022	\$ 3.60
February 2022	\$ 11.70
March 2022	\$ 9,285.71
April 2022	\$11,734.42
May 2022	\$17,662.15
June 2022	\$ 1,580.00
<b>TOTAL FY22</b>	<b>\$43,192.63</b>

2022 – 2023

Month	Amount Received
July 2022	\$ 1,856.55
August 2022	\$ 378.00
September 2022	\$ 433.20
October 2022	\$ 624.60
November 2022	\$ 497.70
December 2022	\$ 13.50
January 2023	\$ 62.10
February 2023	\$ 37.80
March 2023	\$ 5,114.56
April 2023	\$ 4,303.80
May 2023	\$ 7,431.92
June 2023	\$ 335.00
<b>TOTAL FY23</b>	<b>\$21,088.73</b>

# County of Origin for Youth Served: Past Two Years

ALBERTINA  
**KERR**

## CHILDREN SERVED IN THE PAST TWO YEARS

In the midst of a mental health crisis, Oregon families turn to Albertina Kerr's Crisis Psychiatric Care program, the first and largest program of its kind in Oregon.

