



# Charitable Checkoff Commission

---

Annual Meeting

August 10, 2023

9:00 AM – 12:00 PM



## OREGON CHARITABLE CHECKOFF COMMISSION

### VOTING MEMBERS:

SHARON SCHUMAN, CHAIR  
(EUGENE)

RON HARKER  
(ROSEBURG)

ARNOLD H. WUHRMAN  
(LAKE OSWEGO)

JODY WISER  
(PORTLAND)



### NON-VOTING MEMBERS

JANEEN SOLLMAN  
STATE SENATOR

NANCY NATHANSON  
STATE REPRESENTATIVE

OLIVIA HALLYBURTON, ADVISOR  
(DEPT OF REVENUE)

Annual meeting of the  
Oregon Charitable Checkoff Commission

**Thursday, August 10, 2023**

9:00 a.m. – 12:00 p.m.

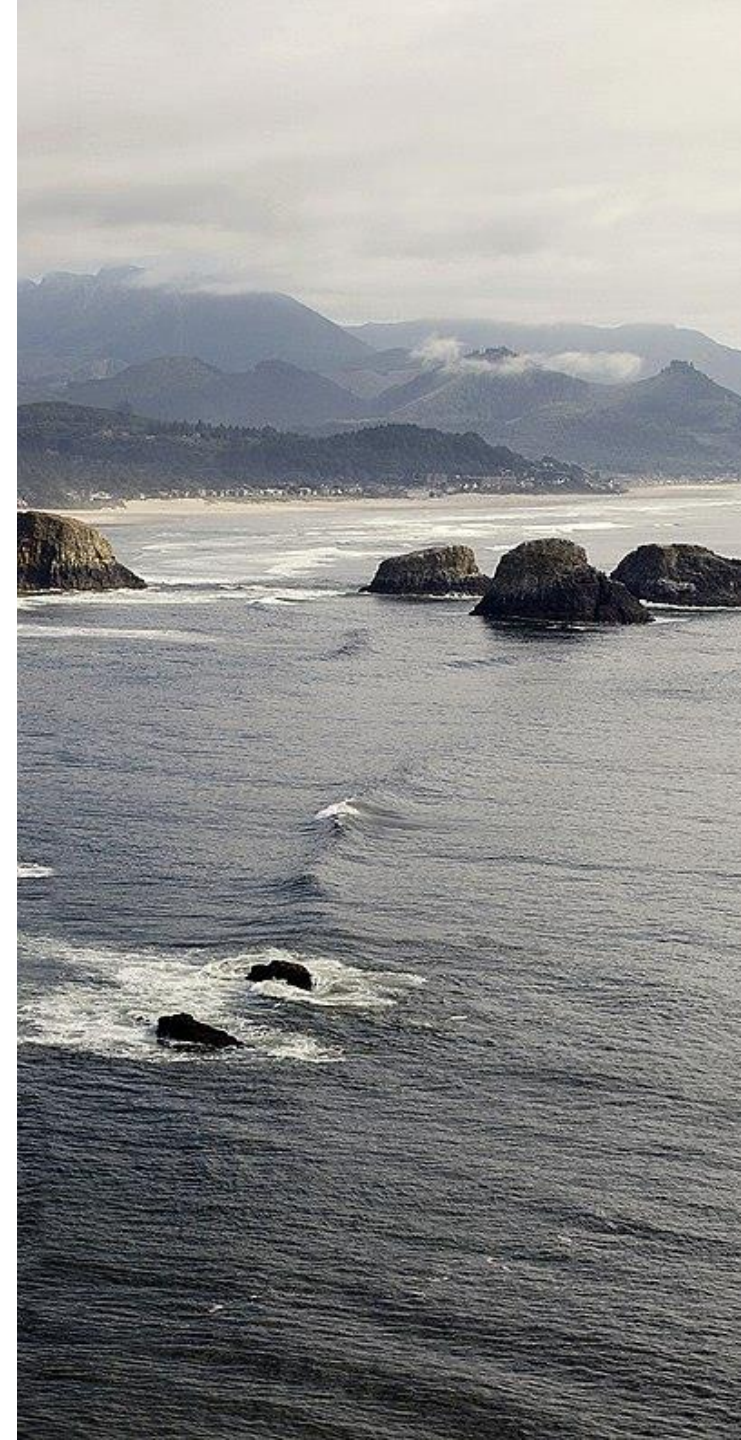
Join ZoomGov Meeting

<https://www.zoomgov.com/j/1612104627>

Meeting ID: 161 210 4627

Passcode: 001691

1. Introductions
2. Financial Reporting
  - a. St. Vincent DePaul Society of Oregon
  - b. Habitat for Humanity
  - c. Oregon Head Start Association
  - d. Oregon Coast Aquarium
  - e. SMART
  - f. The Nature Conservancy
  - g. The Oregon Veterans' Homes
  - h. Oregon Historical Society
  - i. Prevent Child Abuse (Our Children Oregon)
  - j. Alzheimer's Disease Research
  - k. ALS Association
3. Financial Reporting and Recertification
  - a. Oregon Nongame Wildlife
  - b. Albertina Kerr Kid's Crisis Care,
  - c. American Red Cross
4. Request for Addition to List
  - a. Girl Scouts of Oregon and SW Washington
5. Open Forum (audience may address the commission)





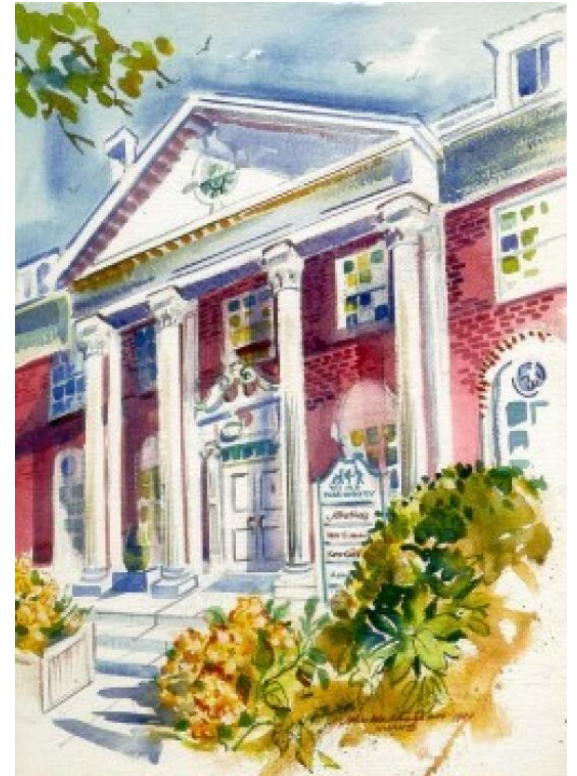


Oregon Charitable Checkoff Commission  
Two Year Financial Report

ALBERTINA  
**KERR**

# Serving Oregonians for 116 Years

- Albertina Kerr has been serving Oregon's most vulnerable citizens since 1907.
- Today, Kerr empowers people with intellectual and developmental disabilities (I/DD) and mental health challenges to lead self-determined lives in their communities.
- Services include:
  - Short-term crisis psychiatric care for children and teens from throughout Oregon.
  - 24-hour residential care in neighborhood-based group home settings for youth (ages 7-18) and adults with I/DD in Clackamas, Marion, Multnomah, and Washington counties.
  - Employment support services for adults with I/DD in Clackamas, Marion, Multnomah, and Washington counties. Services will be expanding to Polk and Yamhill counties within in the next year.



# Children's Crisis Psychiatric Care

- Kerr's crisis care program provides children and adolescents a short-term residential placement and 24-hour access to mental health professionals.
- Youth and families are assigned to an attending child and adolescent psychiatrist and a child and family therapist.
- Our multi-disciplinary team includes registered nurses, nurse practitioners, psychologists, and milieu psychiatric technicians.
- Our program offers a safe, structured setting with 24-hour care for children and adolescents who require mental health treatment in a secure setting.



# Two Year Financial Report

## 2020 – 2021

| Month             | Amount Received    |
|-------------------|--------------------|
| July 2020         | \$ 2,669.00        |
| August 2020       | \$ 7,241.17        |
| September 2020    | \$ 487.35          |
| October 2020      | \$ 412.20          |
| November 2020     | \$ 633.60          |
| December 2020     | \$ 157.50          |
| January 2021      | \$ 54.90           |
| February 2021     | \$ 188.56          |
| March 2021        | \$ 4,505.91        |
| April 2021        | \$ 7,136.35        |
| May 2021          | \$ 5,780.28        |
| June 2021         | \$ 8,072.57        |
| <b>TOTAL FY21</b> | <b>\$37,339.39</b> |

## 2021 – 2022

| Month             | Amount Received    |
|-------------------|--------------------|
| July 2021         | \$ 945.87          |
| August 2021       | \$ 293.40          |
| September 2021    | \$ 432.00          |
| October 2021      | \$ 485.10          |
| November 2021     | \$ 607.50          |
| December 2021     | \$ 151.18          |
| January 2022      | \$ 3.60            |
| February 2022     | \$ 11.70           |
| March 2022        | \$ 9,285.71        |
| April 2022        | \$11,734.42        |
| May 2022          | \$17,662.15        |
| June 2022         | \$ 1,580.00        |
| <b>TOTAL FY22</b> | <b>\$43,192.63</b> |

## 2022 – 2023

| Month             | Amount Received    |
|-------------------|--------------------|
| July 2022         | \$ 1,856.55        |
| August 2022       | \$ 378.00          |
| September 2022    | \$ 433.20          |
| October 2022      | \$ 624.60          |
| November 2022     | \$ 497.70          |
| December 2022     | \$ 13.50           |
| January 2023      | \$ 62.10           |
| February 2023     | \$ 37.80           |
| March 2023        | \$ 5,114.56        |
| April 2023        | \$ 4,303.80        |
| May 2023          | \$ 7,431.92        |
| June 2023         | \$ 335.00          |
| <b>TOTAL FY23</b> | <b>\$21,088.73</b> |



# County of Origin for Youth Served: Past Two Years

ALBERTINA  
KERR

## CHILDREN SERVED IN THE PAST TWO YEARS

In the midst of a mental health crisis, Oregon families turn to Albertina Kerr's Crisis Psychiatric Care program, the first and largest program of its kind in Oregon.

