

HB2238 Proposed Fee Schedule – 5-Year Graduated Increase Plus 5% Inflation

The table below shows the proposed fee schedule based on RAC feedback. Year 1 begins with the fees proposed under the 60% cost recovery model. The RAC requested a gradual increase from the 60% cost recovery model to the 85% model, with an understanding that a 5% annual inflation calculation would be included.

Program Area	Fee Category/Tier	60%/Year 1 July 1, 2025	Year 2 July 1, 2026	73%/Year 3 July 1, 2027	Year 4 July 1, 2028	85%/Year 5 July 1, 2029
General Authorizations	Submission Fee	\$ 300	\$ 341	\$ 385	\$ 430	\$ 478
	Revise/Transfer Fee	\$ 50	\$ 66	\$ 82	\$ 99	\$ 117
Wetland Delineations and Onsite Determinations	Tier 1	\$ 600	\$ 761	\$ 931	\$ 1,108	\$ 1,295
	Tier 2	\$ 1,200	\$ 1,391	\$ 1,592	\$ 1,803	\$ 2,024
	Tier 3	\$ 3,500	\$ 3,938	\$ 4,397	\$ 4,879	\$ 5,386
	On-Site Determinations	\$ 450	\$ 499	\$ 550	\$ 604	\$ 660
	Reissuance	\$ 600	\$ 761	\$ 931	\$ 1,108	\$ 1,295
Removal-Fill Permits Applicant Type 1	Application Fee	\$ 600	\$ 656	\$ 715	\$ 777	\$ 842
	Tier 1	\$ 200	\$ 341	\$ 490	\$ 645	\$ 809
	Tier 2	\$ 400	\$ 551	\$ 710	\$ 877	\$ 1,052
	Tier 3	\$ 3,000	\$ 3,544	\$ 4,115	\$ 4,714	\$ 5,344
	Tier 4	\$ 4,000	\$ 4,594	\$ 5,217	\$ 5,872	\$ 6,559
	Tier 5	\$ 6,000	\$ 6,694	\$ 7,422	\$ 8,187	\$ 8,990
Removal-Fill Permits Applicant Type 2	Application Fee	\$ 1,800	\$ 1,969	\$ 2,146	\$ 2,332	\$ 2,527
	Tier 1	\$ 600	\$ 1,024	\$ 1,469	\$ 1,936	\$ 2,426
	Tier 2	\$ 1,200	\$ 1,654	\$ 2,130	\$ 2,630	\$ 3,156
	Tier 3	\$ 9,000	\$ 10,631	\$ 12,344	\$ 14,143	\$ 16,031
	Tier 4	\$ 12,000	\$ 13,781	\$ 15,652	\$ 17,615	\$ 19,677
	Tier 5	\$ 18,000	\$ 20,081	\$ 22,267	\$ 24,561	\$ 26,970
Removal-Fill Permits: Other Fees	Renewal	\$ 400	\$ 446	\$ 495	\$ 546	\$ 599
	In-Water Work Variance	\$ 100	\$ 105	\$ 110	\$ 116	\$ 122
	Modification/Transfer	\$ 400	\$ 446	\$ 495	\$ 546	\$ 599