



Oregon

Tina Kotek, Governor

Enterprise Information Services

Geographic Information Council

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April 22, 2026

Terrence Woods
State of Oregon Chief Information Officer
Enterprise Information Services
550 Airport Road SE, Suite C
Salem, Oregon 97301

Re: 2025-2027 Budget Request for Oregon Geographic Information Council

Dear Mr. Woods,

On behalf of the Oregon Geographic Information Council (OGIC), I am submitting a budget request for your consideration in support of statewide geospatial coordination and data governance activities. The total budget request is in the amount of \$295,450. I recognize this request is being submitted after the legislative deadline outlined in ORS 276A.506(2)(c) and appreciate your consideration of this funding request at the present time.

This funding will support the goals and objectives identified in the Oregon Strategic Plan for Geospatial Data Management including, strengthening Oregon's geospatial community, improving data sharing among public bodies and advancing geospatial data governance.

Strategic Plan for Geospatial Data Management 2023-2026

OGIC approved the Strategic Plan for Geospatial Data Management in January 2023. This plan focuses specifically on geospatial framework data and how that subset of geospatial data is governed and shared between public bodies. OGIC developed this strategic plan to guide the ongoing growth and support of the Oregon Framework Program for 2023 through 2026, recognizing the Framework Program as the primary geospatial data governance program for Oregon public bodies.

This Strategic Plan is designed to lay a foundation for furthering growth and investment in the Oregon Framework Program and in the governance of geospatial data assets as vital resources for decision-making, program administration, and education and outreach. Through implementation of the goals and objectives identified within this Plan, Oregon will build its geospatial data management maturity and continue growing a cohesive community of data stewards and data users.

Although the Strategic Plan concludes in 2026, work toward the goals and objectives it establishes will continue throughout the biennium to ensure consistent progress and sustained program development.

Goal 1: Improve Data Sharing and Accessibility

- Objective 1a. Prioritize data for development within Framework Program Grant Program
- Objective 1b. Ensure integration of geospatial data with Federal databases and/or standards
- Objective 1c. Define imagery portfolio for Oregon and determine long-term funding strategy
- Objective 1d. Coordinate with local governments to increase data sharing and aggregation

Goal 2: Expand Data Governance

- Objective 2a. Create data standards and stewardship plans for foundational datasets
- Objective 2b. Complete data inventory for all geospatial Framework data elements
- Objective 2c. Build continued alignment between enterprise data governance activities and the Framework Program

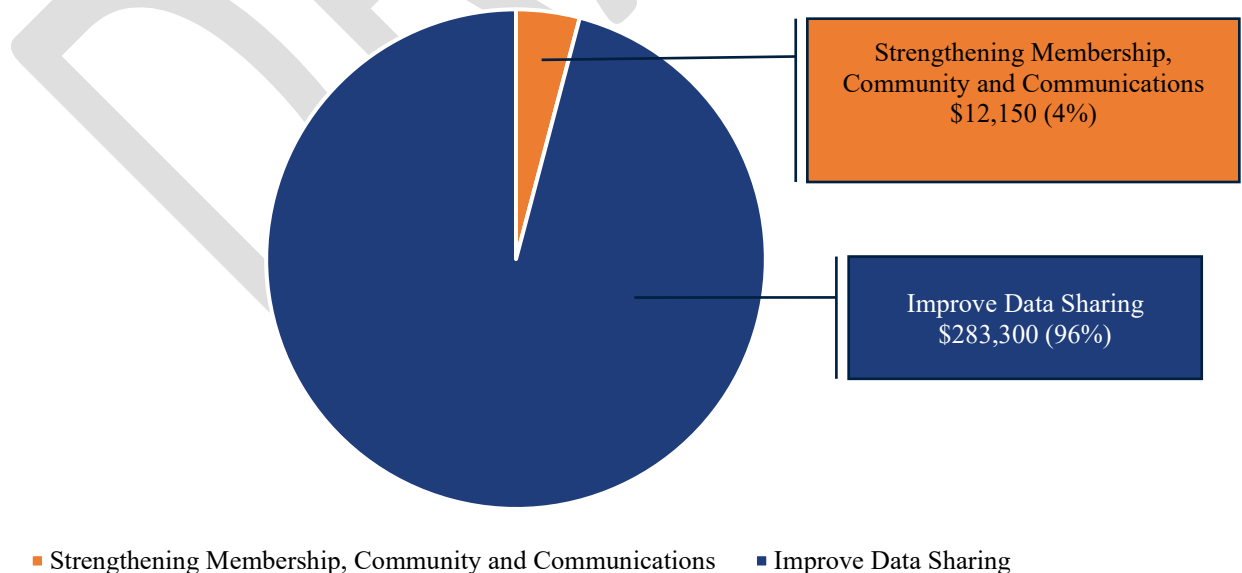
Fiscal Impact of Planned Activities for 2025-2027

Throughout the 2025-2027 biennium, OGIC has identified two major strategies pursuant toward fulfilling the aforementioned goals and objectives:

1. Strengthen membership, community and communications; and
2. Expand the pool of shareable geospatial data.

Figure 1 provides an overview of the fiscal impact of the identified goals for the 2025-2027 biennium.

Figure 1. Overview of OGIC Budget Request for 2025-2027 Biennium



Strengthening Membership, Community and Communications

Throughout the 2025-2027 biennium, OGIC will be in a state of transition. OGIC will experience a turnover in council membership throughout 2026 and will need to focus on filling vacant seats, strengthening membership and aligning its work to the purpose and duties outlined in statute.

In addition, OGIC's success with data sharing among public bodies will require strong and diverse participation from Oregon's geospatial community.

To successfully execute this strategy, OGIC has identified the following activities:

1. Increase visibility to OGIC's work, mission and vision through community partnerships and attending conferences.
2. Updating onboarding materials to align to legislation and other EIS advisory boards.
3. Establish new relationships and processes to better coordinate with EIS.
4. Develop communications materials to support OGIC's mission and ensure a unified message in OGIC communications.
5. Engage with the public, the GIS Community, OGIC advisory committees, and others to advance GIS in Oregon.

Expand the Pool of Shareable Data

OGIC has a statutory responsibility to consult with public bodies and to enhance data-sharing practices across Oregon. High-resolution imagery remains a priority dataset for numerous state agencies. To support continued access to this essential shareable resource, OGIC's funding request includes a contribution intended to help address anticipated cost increases of 2026 statewide imagery acquisition.

In addition, OGIC has outstanding geospatial framework data development grants that will be closed out during the 2025-2027 biennium. These grants, awarded to public body partners in 2022 and 2024, support the update or creation of new geospatial framework datasets. Upon completion, all resulting datasets will be hosted on GEOHub and made available for sharing among all public bodies. A complete list of open grants and remaining balances is provided in Attachment A.

2025-2027 Biennium Budget Request

Tables 1-3 below outline OGIC's 2025-2027 budget request to support strategies in fulfillment of OGIC's Strategic Plan related to strengthening membership, community and communications and expand the pool of shareable data across Oregon. Refer to Attachment A for a detailed breakdown of the budgeted items.

Table 1. Budget request to support strengthening membership, community, and communications

Strategic Priority	Risk of Inaction	Description	Expected Cost	Date	Anticipated Outcomes
High	High	Oregon State Assessor and Tax Collectors Association (OSATCA) Conference Booth and Registration (Salem, Oregon)	\$900	August 3-6, 2026	<ul style="list-style-type: none"> • Recruiting for vacancies. • Statewide Parcels Initiative • Consulting with public bodies regarding geographic framework data (ORS 276A.509)
High	High	OSATCA Conference Booth and Registration (Location TBD)	\$1,650	January 2027	<ul style="list-style-type: none"> • Recruiting for vacancies. • Statewide Parcels Initiative • Consulting with public bodies regarding geographic framework data (ORS 276A.509)
High	High	GIS-in-Action (Portland, OR)	\$1,600	April 2027	<ul style="list-style-type: none"> • Engage with the public and GIS Community • Encourage engagement in Framework Program • Increase OGIC and EIS visibility
High	High	Vendor Booth Expenses	\$1,500	May 2026	<ul style="list-style-type: none"> • Update booth branding • Update printed flyers and handouts
High	High	Framework Forum Expenses	\$1500	April 2026, October 2026, and April 2027	<ul style="list-style-type: none"> • Required per ORS 276A.506 (2)(a)(A) • Develop and maintain partnerships with data stewards. • Geographic framework standards development.

Strategic Priority	Risk of Inaction	Description	Expected Cost	Date	Anticipated Outcomes
High	Medium	Misc. (meeting venue, catering, etc.)	\$5,000	Ongoing	<ul style="list-style-type: none"> Miscellaneous expenses to support OGIC business.
			\$12,150		

Table 2. Budget request to expand the pool of shareable data

Strategic Priority	Risk of Inaction	Description	Expected Cost	Date	Anticipated Outcomes
High	High	2026 Statewide Imagery Collection	\$200,000	May-June 2026	<ul style="list-style-type: none"> Secure contract for 2026 imagery collect for Oregon’s Imagery portfolio.
High	High	Outstanding Framework Grants Previously Awarded	\$83,300	Ongoing	<ul style="list-style-type: none"> Support geographic framework data development.
			\$283,300		

Table 3. Fiscal impact of OGIC’s 2025-2027 Budget Request

Strategic Priority	Risk of Inaction	Description	Expected Cost
High	High	Strengthening membership, community, and communications	\$12,150
High	High	Expanded Data for Sharing	\$283,300
			\$295,450

OGIC respectfully requests your consideration of the 2025-2027 budget request in the amount of \$295,450. We welcome the opportunity to provide additional detail or discuss how these investments align with statewide priorities and EIS’s mission to “*Mature enterprise technology governance, optimize investments, ensure transparency, provide oversight, and deliver secure and innovative solutions.*”

Sincerely,

Dan Brown
OGIC Chair

Attachment A: Costs Associated with OGIC Planned Activities for 2025-2027

Strengthen Membership, Community, and Communications

Table A-1. Costs associated with planned activities to support strengthening membership, community and communications

Event	Date	Description	Expected Costs
Oregon State Assessor and Tax Collectors Association (OSATCA) Conference (Salem, Oregon)	August 3-6, 2026	Vendor booth registration – Cost includes guest registration for Geographic Information Officer	\$400
OSATCA Conference (Salem, Oregon)	August 3-6, 2026	Vendor guest registration for additional guest: OGIC member representing OSATCA or OGIC member or officer	\$250
OSATCA Conference (Salem, Oregon)	August 3-6, 2026	Travel Expenses – Local conference, vehicle and parking fees.	\$250
OSATCA Conference (Location TBD)	January 2027	Vendor booth registration – Cost includes guest registration for Geographic Information Officer	\$400
OSATCA Conference (Location TBD)	January 2027	Vendor guest registration for additional guest: OGIC member representing OSATCA or OGIC member or officer	\$250
OSATCA Conference (Location TBD)	January 2027	Travel Expenses - Location to be determined, estimated costs cover hotel, vehicle and parking.	\$1000
GIS-in-Action (Portland, OR)	April 2027	Vendor booth registration and two (2) guests: Geographic Information Officer and OGIC member or officer	\$1100
GIS-in-Action (Portland, OR)	April 2027	Travel expenses – vehicle and parking.	\$500
Vendor Booth Expenses	May 2026	Reprint booth to align branding with EIS.	\$1000
Printing Expenses	May 2026	Handouts to be made available at conferences.	\$500

Event	Date	Description	Expected Costs
Framework Forum (Salem, Oregon)	April 2026	Spring Framework Forum Expenses – venue, catering, supplies	\$500
Framework Forum (Salem, Oregon)	October 2026	Fall Framework Forum Expenses – venue, catering, supplies	\$500
Framework Forum (Salem, Oregon)	April 2027	Spring Framework Forum Expenses – venue, catering, supplies	\$500
Misc.	Ongoing	Expenses - strategic planning, venue, catering, etc.	\$5,000
			\$12,150

Improve Data Sharing

Table A-2. Costs associated with planned activities to support improving data sharing

Event	Date	Description	Expected Costs
2026 Statewide Imagery Acquisition	May-June 2026	Imagery contract for high-resolution statewide imagery	\$200,000
Outstanding Framework Grants Previously Awarded	Ongoing	Department of Land and Conservation – Urban Growth Boundaries: Corrections, Updates and Improvements (Awarded 2024. Deadline extended to June 30, 2027.)	\$32,270
Outstanding Framework Grants Previously Awarded	Ongoing	Department of Land and Conservation – 2025 Zoning Layer Updates (Awarded 2024. Deadline extended to June 30, 2027.)	\$14,750
Outstanding Framework Grants Previously Awarded	Ongoing	Portland State University, Institute for Natural Resources – Historic Vegetation (Awarded 2024. Deadline extended to June 30, 2027.)	\$10,200
Outstanding Framework Grants Previously Awarded	Ongoing	Department of Geology and Mineral Industries – Data Standard and Stewardship Development for Building Footprints of Oregon (Awarded 2024. Deadline extended to June 30, 2027.)	\$8,835

Event	Date	Description	Expected Costs
Outstanding Framework Grants Previously Awarded	Ongoing	Oregon Department of Fish and Wildlife – Oregon Fish Habitat Distribution Database Updates (Awarded 2022. Deadline extended to June 30, 2027.)	\$15,720
Outstanding Framework Grants Previously Awarded	Ongoing	Portland State University, Institute for Natural Resources – Coastal and Marine Ecological Classification Standard (CMECS) (Awarded 2022. Deadline extended to June 30, 2027.)	\$1,525
			\$283,300

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