

Agency Number	471
Agency Name	Employment Department
Appropriation Number	85000
Appropriation Name	FAMIL - GF Advance
GF Appropriation Amount	\$ 15,688,586

Reduction Target
\$ (1,333,529.81)

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Paid Family and Medical Leave Insurance	Decrease in Services & Supplies. \$1 million intended for DAS Procurement services not needed.	Immediately	\$ 1,200,000				0	0.00	1	Estimated DAS Procurement services at the time HB 2005 was enacted were \$2.3 million, \$1.2 million of which is not needed due to DASPS pricing caps.
Paid Family and Medical Leave Insurance	Decrease in Services & Supplies. Final cost of vendor for actuarial study was less than \$600,000 budgeted.	Immediately	\$ 133,530				0	0.00	2	Other PFMLI contracts needed could be higher than expected. If General Fund is not available the agency may be unable to meet the dates in HB 2005.
Total Reductions			\$ 1,333,530	\$ -	\$ -	\$ -	0	0		