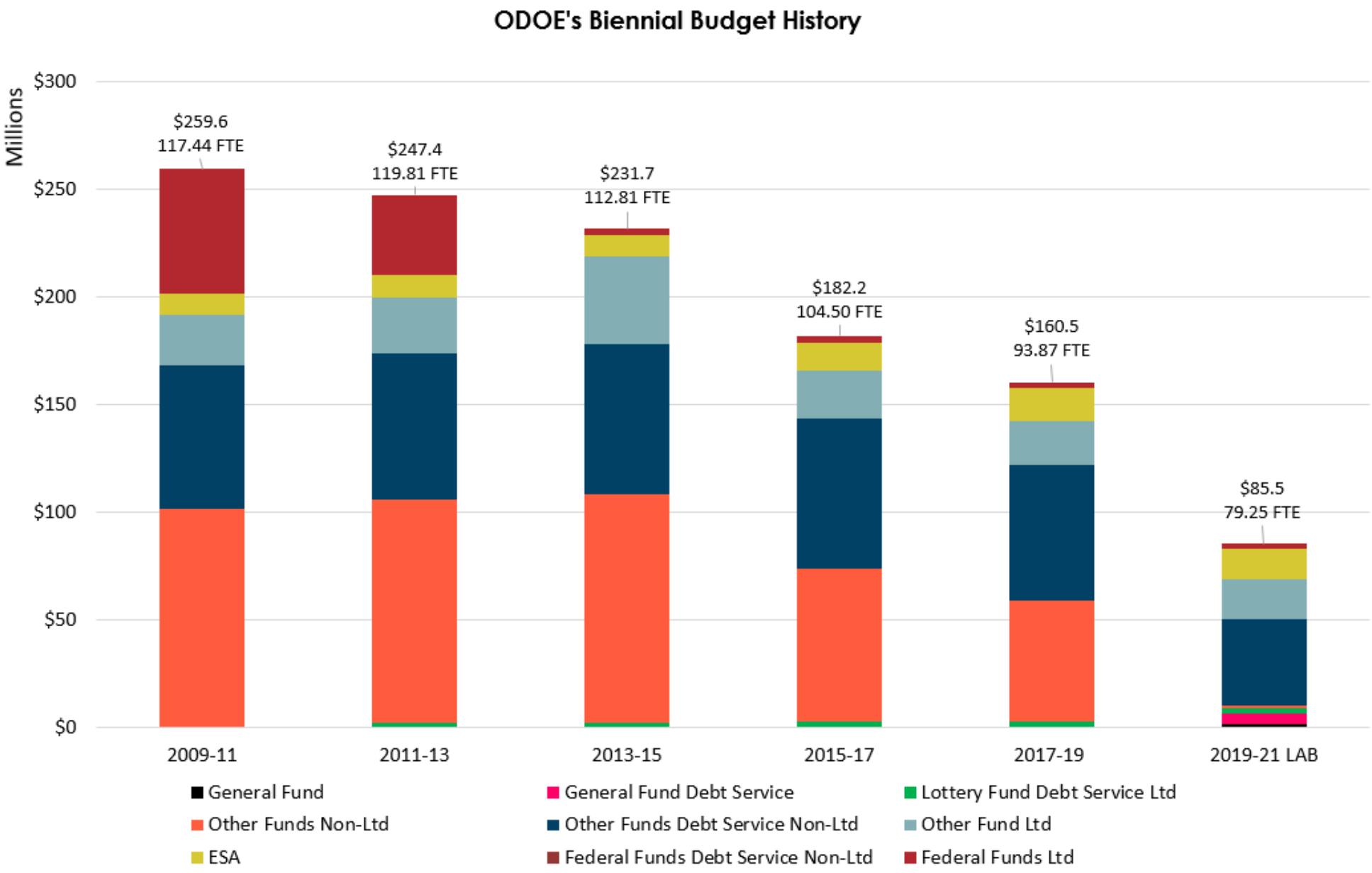
ODOE's Biennial Budget History
Millions
$300
$250
$200
$150
$100
$50
$0
$259.6
117.44 FTE
$247.4
119.81 FTE
$231.7
112.81 FTE
$182.2
104.50 FTE
$160.5
93.87 FTE
$85.5
79.25 FTE
2009-11
2011-13
2013-15
2015-17
2017-19
2019-21 LAB
General Fund
General Fund Debt Service
Lottery Fund Debt Service Ltd
Other Funds Non-Ltd
Other Funds Debt Service Non-Ltd
Other Fund Ltd
ESA
Federal Funds Debt Service Non-Ltd
Federal Funds Ltd