ENERGY FACILITY SITING

WHAT WE DO

- Provides a one-stop review of proposed energy facilities that brings in applicable state and local policies
- Establishes a public process that incorporates environmental, community, and economic concerns
- Ensures that approved facilities are appropriately managed throughout their lifespan

WHY IT MATTERS

- Large-scale energy facility siting review
- Staff to Energy Facility Siting Council
- Compliance and inspections
- State agency response on federal projects

OUR BUDGET

- 13 staff
- $5.5 million program division budget for 2019-21
- 17% of agency’s $31 million operating budget
WHY IT MATTERS

- Supports Oregon meeting our energy and greenhouse gas emission goals
- Helps Oregonians conserve energy and save money
- Provides guidance on energy innovations such as storage and energy efficiency
- Implements executive orders related to building efficiency and EVs

OUR BUDGET

- 23 staff
- $7.1 million program division budget for 2019-21
- 22% of agency’s $31 million operating budget

WHAT WE DO

- Renewable energy and emerging technologies
- Energy efficiency
- Electric vehicles and alternative fuels
- Climate change and resiliency
- Oregon’s Electricity Resource Mix
- Assistance for businesses, industry, agriculture, and public sector
ADMINISTRATIVE SERVICES

WHAT WE DO
- Agency Director
- Finance and Operations
- Human Resources
- Communications and Public Records
- Information Technology
- Budget and Audit

WHY IT MATTERS
- Keeps the agency running
- Provides efficient resources and customer service to employees across the agency and external stakeholders
- Helps our agency practice good governance and strong fiscal management

OUR BUDGET
- 23 Central Services staff
- 14 Director's Office staff, including two NWPCCC members
- $14 million program division budget for 2019-21
- 45% of agency's $31 million operating budget

Budget Breakdown
- Central Services 71%
- Director's Office 29%
**WHY IT MATTERS**

- Protects Oregonians and the Columbia River from Hanford contaminants
- Prepares for nuclear and other energy-related emergencies
- Ensures the safe transport of radioactive materials
- Implements Oregon’s Fuel Action Plan during times of fuel shortages

**WHAT WE DO**

- Hanford oversight
- Nuclear emergency preparedness
- Radioactive materials transport and disposal
- Oregon Fuel Action Plan
- Liquefied natural gas facility emergency planning

**OUR BUDGET**

- 6 staff
- $2.3 million program division budget for 2019-21
- 7% of agency’s $31 million operating budget

**Budget Breakdown**

- Hanford Oversight: 65%
- Nuclear Emergency Preparedness: 12%
- Non-Nuclear Emergency Preparedness: 14%
- Radioactive Transportation: 9%
ENERGY DEVELOPMENT SERVICES

WHAT WE DO

- Energy loans
- Renewable energy grants
- Administration of tail-end of tax credit programs

WHY IT MATTERS

- Provides energy loans to borrowers across the state
- Expands Oregon-made renewable energy through competitive grants
- Provides information about incentives and other opportunities to Oregonians
- Oversees the end of long-standing incentive programs

6 staff—down from 26
$110.2 million program division budget for 2019-21
9% of agency’s $31 million operating budget