HOW WE'RE FUNDED: 2019-21

Oregon Department of Energy Budget Overview

$85.5 million | Overall Budget

Includes dedicated funds for our Small-Scale Energy Loan Program

$28.9 million | Operating Budget

How we pay for our agency's day-to-day work

The operating budget is funded by

Six Main Funding Sources

7% Federal Funds

7% Other Revenues

16% Siting & EIP Fees

12% Charges for Services

10% Small-Scale Energy Loan Program

48% Energy Supplier Assessment

Funding supports

Five Agency Program Divisions

44% Administrative Services

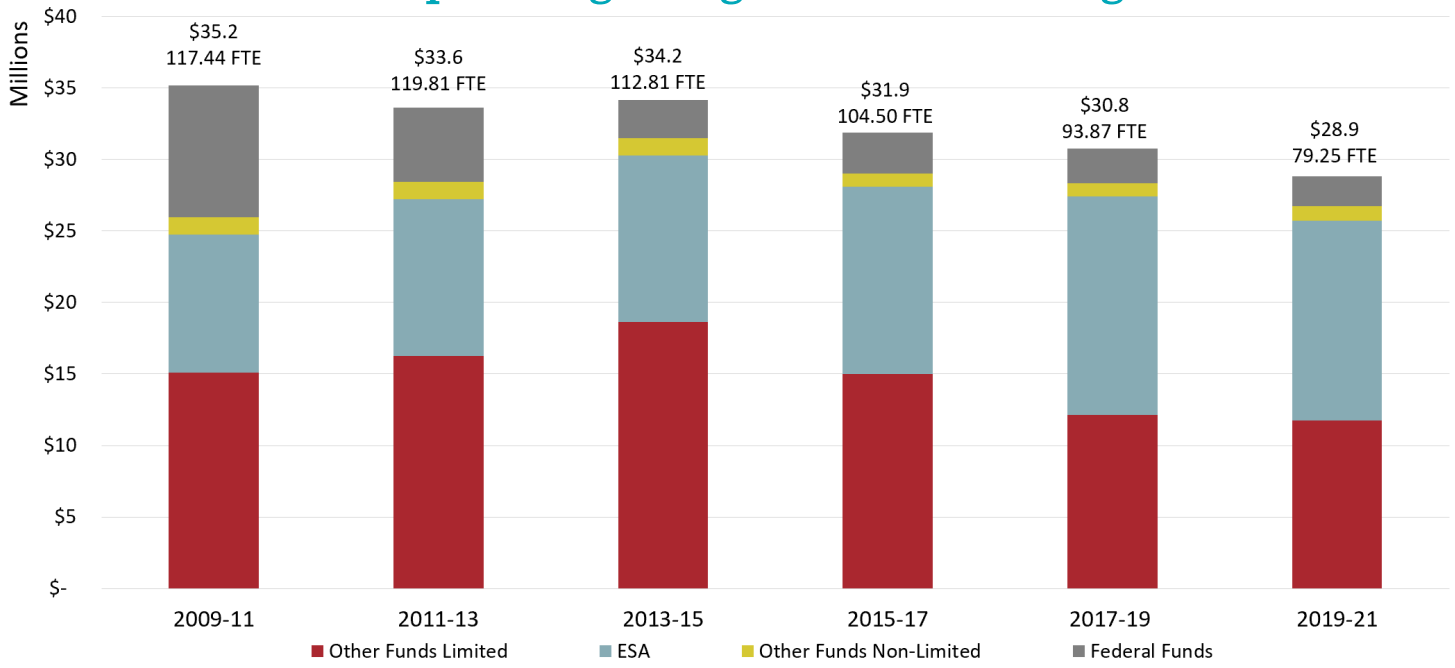
21% Planning & Innovation

10% Energy Development

18% Energy Facility Siting

7% Nuclear Safety/Emergency Prep

Biennial Operating Budgets with Funding Sources



OREGON DEPARTMENT OF ENERGY

550 Capitol St. NE | Salem, OR 97301 | AskEnergy@oregon.gov

Direct: 503-378-4040 | Toll-free in Oregon: 1-800-221-8035

www.oregon.gov/energy | June 2020

HOW WE'RE FUNDED: 2019-21

Oregon Department of Energy Budget Overview

About half of ODOE's 2019-21 operating budget is funded by the Energy Supplier Assessment.

The Energy Supplier Assessment is charged to fuel providers and utilities producing energy in Oregon and helps to fund the Oregon Department of Energy. ESA funds statutorily-required programs that benefit Oregon energy users.

All Oregonians pay for ESA when they pay for energy. For about $1.67 a year for each Oregonian, our agency works to keep energy supply and costs stable while supporting more renewable energy, reducing carbon, protecting the environment and public health, supporting energy jobs and our economy, and building a more resilient system.

ESA is assessed on ratepayers' Gross Operating Revenues.

ESA is apportioned out to ratepayers based on their reported revenues. Because the ESA is based on reported revenues, ratepayers that see their revenues decline in proportion to other ratepayers could see their share of the ESA decline. The ESA is capped at 0.375% of revenues.

The Oregon Legislature determines the ESA amount assessed.

The Legislature approves the agency's budget, and in doing so determines the amount of ESA that can be assessed. For 2020, ODOE assessed **$7 million** on **$5.98 billion** of Gross Operating Revenues reported by ESA ratepayers.

For three biennia, ODOE has made significant cuts to our budget. At the same time, ODOE has faced increased costs related to personal services, PERS, and other employee benefits. We've mitigated these cost increases by making cuts—such as eliminating positions, closing offices, and ending programs—and finding efficiencies.

In the agency's 2019-21 Legislatively Adopted Budget, the ESA was reduced 12 percent from the 2017-19 LAB. About 21 FTE were eliminated, including six positions that had been included in the Agency Request Budget.

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