



OREGON  
DEPARTMENT OF  
ENERGY

# Community Heat Pump Deployment Program Rules & Milestones

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# OREGON DEPARTMENT OF ENERGY

Leading Oregon to a safe, equitable, clean, and sustainable energy future.

## Our Mission

The Oregon Department of Energy helps Oregonians make informed decisions and maintain a resilient and affordable energy system. We advance solutions to shape an equitable clean energy transition, protect the environment and public health, and responsibly balance energy needs and impacts for current and future generations.

## What We Do

On behalf of Oregonians across the state, the Oregon Department of Energy achieves its mission by providing:

- A Central Repository of Energy Data, Information, and Analysis
- A Venue for Problem-Solving Oregon's Energy Challenges
- Energy Education and Technical Assistance
- Regulation and Oversight
- Energy Programs and Activities

# USING WEBEX

## Audio Options

Mute *Microphone On*

Unmute *Microphone Off*

Speaker

- Use system setting (ThinkPad USB-...
- Headset Earphone (ThinkPad USB-...
- Speakers (Realtek(R) Audio)
- EI342CKR (Intel(R) Display Audio)

Microphone

- Use system setting (ThinkPad USB-...
- Microphone Array (Realtek(R) Audio)
- Headset Microphone (ThinkPad US...

Webex smart audio

Noise removal

Audio settings...

You're using computer for audio

Switch audio

You can check Speaker and Microphone settings by clicking the arrow next to Mute/Unmute.

## Reactions

Raise hand

Send reaction

Unmute

Click to Raise your hand.

Lower hand

Click on Lower hand when you are done.

## Second Raise Hand Option

You can also click on the hand next to your name in the Participant list to raise your hand.

Click on Lower hand when you are done.

## Chat

Chat

from shiela.alicar@energy.oregon.gov to everyone 12:59 PM

Hello to Everyone!

To: Everyone

Enter chat message here

You can chat to Everyone in the meeting.

Chat

from shiela.alicar@energy.oregon.gov to everyone 12:59 PM

Hello to Everyone!

to Sheila (private) 1:00 PM

Hello to Sheila!

To: Everyone

Ed: shiela.alicar (Host)

Shiela (Presenter)

You can send a private message to the Host or Presenter (or all Panelists when there is a Panel).

# PROGRESS

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- Senate Bill 1536 passed in 2022
- Initial outreach in Summer/Fall 2022
- Draft rules published November 2022
- Program Administrative Rules finalized February 13, 2023
- Opportunity Announcement published February 24, 2023

# OBJECTIVES OF TODAY'S WEBINAR

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- To share information about program:
  - Administrative Rules
  - Opportunity Announcement
- To provide an opportunity to answer questions about the program
- To build an understanding of the program, program expectations, and information requirements to apply to be an Administrator

# REGIONS

Contract with one eligible entity for each region and one eligible entity for each federally recognized Tribe in Oregon.

## Valley North Coast

- North Coast Region
- Mid-Valley Region
- South Valley/Mid Coast Region

## Southern Oregon

- South Coast Region
- Southern Oregon Region

## Metro

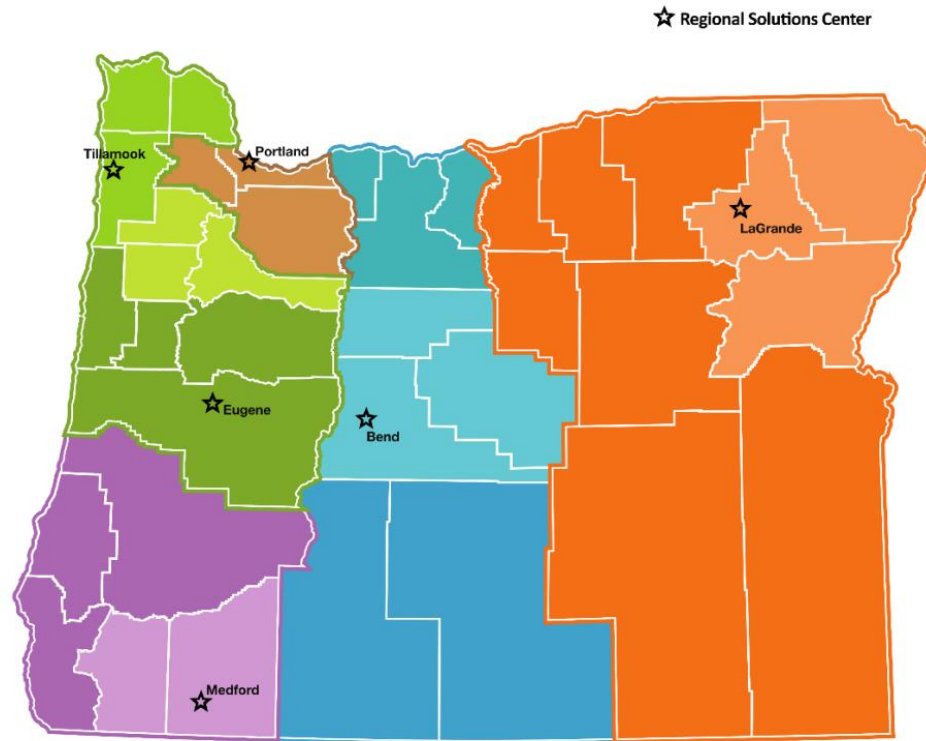
- Metro Region

## Central Oregon

- Central Region
- North Central Region
- South Central Region

## Eastern Oregon

- Greater Eastern Oregon Region
- Northeast Oregon Region



Eligible entities include:

- Local government
- Local housing authority
- Nonprofit organization
- Federally recognized Tribe in Oregon
- Coordinated care organization
- Community action agency
- Manufactured dwelling park nonprofit cooperative
- Electric utility

# ESTIMATED FUNDING ALLOCATION

Region or Tribe	Total
Burns Paiute Tribe	\$128,075
Central	\$486,065
Confederated Tribes of Coos, Lower Umpqua & Siuslaw Indians	\$127,668
Confederated Tribes of Grand Ronde	\$128,186
Confederated Tribes of Siletz Indians	\$128,177
Confederated Tribes of Umatilla Indian Reservation	\$134,868
Confederated Tribes of Warm Springs Reservation	\$131,517
Coquille Indian Tribe	\$128,739
Cow Creek Band of Umpqua Tribe of Indians	\$127,770
Greater Eastern	\$487,048
Klamath Tribes	\$127,620
Metro	\$1,950,493
Mid-Valley	\$775,668
North Central	\$214,915
North Coast	\$274,368
Northeast	\$257,980
South Central	\$328,380
South Coast	\$521,080
South Valley/Mid Coast	\$1,049,869
Southern	\$991,514

# USE OF FUNDS

- Financial Assistance: Loans, grants, rebates, or other incentives.
- Prioritize financial assistance for:
  - Environmental justice communities.
  - Individuals who rely on bulk fuels or electric resistance heating.
  - Individuals who reside in a home or structure that does not have a functioning heating or cooling system.





# EFFICIENCY

Heat Pump		Efficiency Rating	Higher Efficiency Rating
Split-system (*air source/ducted)	HSPF2	7.5	*8.1/8.55
	SEER2	14.3	16
Single-package (*air source/ducted)	HSPF2	6.7	*8/8.55
	SEER2	13.4	16
Closed loop water-to-air	EER	17.1	18
	COP	3.6	3.8
Open loop water-to-air	EER	21.1	22
	COP	4.1	4.3
Closed loop water-to-water	EER	16.1	17
	COP	3.1	3.3
Open loop water-to-water	EER	20.1	21
	COP	3.5	3.7
Direct geexchange	EER	16.0	17
	COP	3.6	3.8

# GRANTEE REQUIREMENTS

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- Recordkeeping
- Reporting
  - Annual
  - During the year
- Compliance monitoring
  - Inspections
  - Partner compliance
  - Cooperation with ODOE
- Advisory Council



# SCHEDULE

Event	Date
Opportunity Announcement Published	February 24, 2023
Opening of the Online Application Portal	March 6, 2023
Questions Due	March 27, 2023
Final Questions and Answers Posted	March 31, 2023
<b>Closing of Opportunity Period &amp; Applications Due</b>	<b>April 7, 2023</b>
Eligibility, Completeness, & Competitive Review (approximate)	May 5, 2023
Award Notifications Start (approximate)	May 15, 2023

# SCORING CRITERIA

Criteria	Community Heat Pump Deployment Program Competitive Review Criteria	Points
A	Connections to communities within a region or with members of a tribe.	20
B	Experience with community program development.	20
C	Organizational capability and capacity to administer the program.	20
D	Strength of proposed program.	15
E	Strength of financial plan.	10
F	Proposed outcomes.	10

# APPLICATION REQUIREMENTS

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As listed in Section 2.1 of Opportunity Announcement

- Applicant information
- Capacity to administer funds
- Community served/represented
- Description of the proposed program
- Budget, including administrative and marketing expenses



**Thank You!**

**Any questions?**

Program Email: [community.heatpump@energy.oregon.gov](mailto:community.heatpump@energy.oregon.gov)

[www.oregon.gov/energy/Incentives/Pages/CHPDP.aspx](http://www.oregon.gov/energy/Incentives/Pages/CHPDP.aspx)

