

\$226 Million | Overall Budget

\$66.1 Million | Operating Budget

(how we pay for our agency's day-to-day work)

The operating budget is funded by

Seven Main Funding Sources

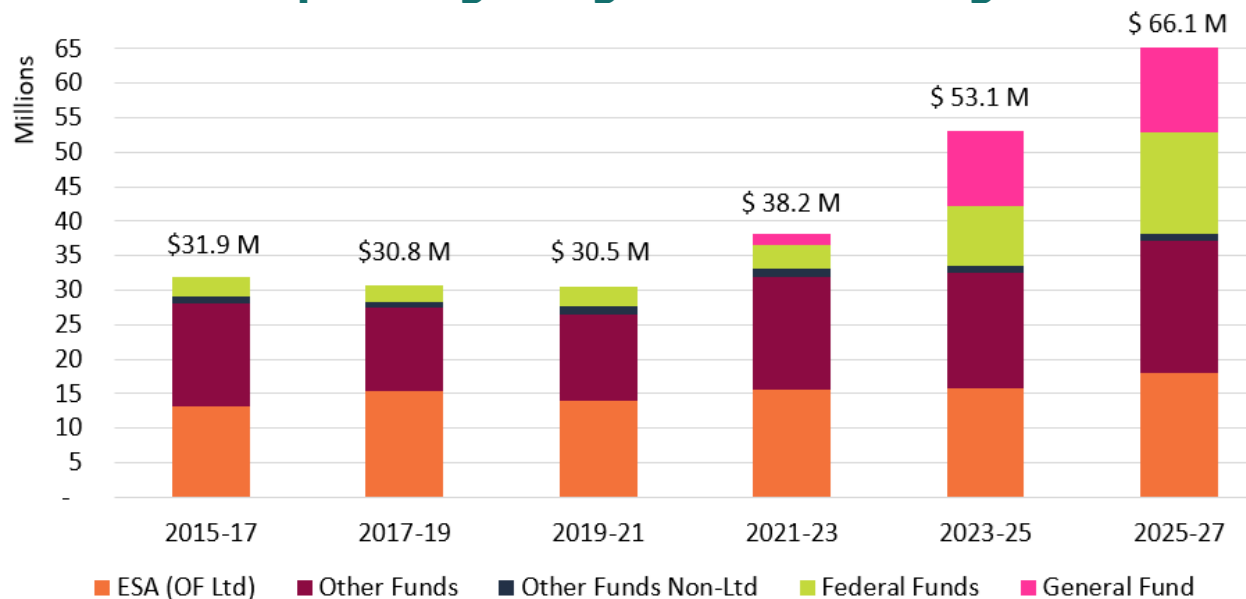
- 22.1%** Federal Funds
- 20.1%** General Funds
- 15.5%** Other Revenues
- 10.2%** Siting & EIP Fees
- 4.2%** Charges for Services
- 0.8%** Small-Scale Energy Loan Program
- 27.2%** Energy Supplier Assessment

Funding supports

Five Agency Program Divisions

- 32.1%** Administrative Services
- 30.5%** Planning & Innovation
- 20.9%** Energy Development Services
- 10.7%** Energy Facility Siting
- 5.8%** Nuclear Safety/Emergency Prep

Biennial Operating Budgets with Funding Sources



The Energy Supplier Assessment is a key funding source for ODOE.

The Energy Supplier Assessment is charged to fuel providers and utilities producing energy in Oregon and helps to fund the Oregon Department of Energy. All Oregonians pay for ESA when they pay for energy — about \$2.20 for each Oregonian in 2025.

The ESA funds statutorily required programs that benefit Oregon energy users. Our agency works to keep energy supply and costs stable while supporting more clean energy, reducing carbon, protecting the environment and public health, supporting energy jobs and our economy, and building a more resilient system. The ESA supports a strong and stable agency that has been able to secure significant federal funding to supplement programs funded by the ESA and state General Fund revenues, including \$50 million to provide grants to utilities to harden Oregon’s electric grid and improve resilience.

ESA is assessed on ratepayers’ Gross Operating Revenues.

The ESA is apportioned out to ratepayers based on their reported revenues. Because the ESA is based on reported revenues, ratepayers that see their revenues decline in proportion to other ratepayers could see their share of the ESA decline. For 2025, ODOE assessed **\$9.43 million** on **\$8.67 billion** of Gross Operating Revenues reported by ESA ratepayers. The assessment is capped at 0.375 percent of ratepayer revenues; for 2025, ODOE assessed a rate of 0.103 percent, well below the statutory cap.

ESA in the 2025-2027 Budget

Under the 2025-2027 Legislatively Adopted Budget for ODOE, the ESA is approximately 13 percent higher than it was in the 2023-2025 biennium. The increase in ESA under the LAB is driven by an increase in personal services costs as cost-of-living adjustments take effect and by an increase in state government service charges.

Federal Funding in the 2025-2027 Budget

Uncertainty around federal funding awards may further affect ODOE’s budget as presented in the Legislatively Adopted Budget. For example, in 2024, ODOE was awarded a nearly \$87 million Solar for All grant from the U.S. Environmental Protection Agency. In August 2025, after ODOE’s budget was approved for 2025-2027, the EPA Administrator announced the federal agency was canceling the program. Oregon has joined 23 other Solar for All awardees in a lawsuit against the EPA for illegally ending the program, but the funding remains uncertain.

Federally funded positions contribute to the agency’s indirect or overhead costs. This means that federally funded positions have the effect of reducing the amount of overhead supported by ESA, and therefore reduce the amount of ESA needed to fund ODOE.



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