

STATE OF OREGON, EMPLOYMENT RELATIONS BOARD

For ERB Use Only

COST SUMMARY FORM

Case No. _____

Date Filed _____

Projected Increase/Decrease in Each Year

(add or shade unused columns as needed)

Proposal Description including Article or Section Numbers	Current Cost	Year 1	Year 2	Year 3	Total Projected Increase / Decrease	Explain calculations. List all factors and assumptions used in calculating costs for each year. Attach additional sheet if necessary.
TOTAL (for each column)						