

## Oregon Geographic Information Council Members

Name	Title & Organization	Representing
Jim Rue	Director, DLCD	State Agencies
Tom Rohlfling	County Assessor, Marion County	County Assessors Association
Steven Hoffert	CIO, Oregon Youth Authority	State Agencies
Carrie Pak	Chief Engineer, Tualatin Valley Water	Special Districts Association
John Waffenschmidt	County Surveyor, Lincoln County	Association of Oregon Counties
Jerri Bohard	Division Administrator, ODOT	State Agencies
Cy Smith	State Geospatial Information Officer	Office of the State CIO
Brandt Melick	CIO, City of Springfield	League of Oregon Cities
Jeff Frkonja, Chair	Research Director, Portland Metro	Regional Government
Patti Sauers	Director, Yamhill Communications	Public Safety Answering Points
Colleen Miller	Chief Data Officer, City of Bend	Local Government GIS
Kay Erickson, Vice-Chair	Director, Employment Department	State Agencies
Molly Gartrell-Earle	Principal, Gartrell Group	Private Citizens
Dean Anderson	IT Manager, Polk County	Non-Profit Organizations
Elizabeth Steiner-Hayward	State Senator, Legislature	Oregon Senate
Mike Nearman	State Representative, Legislature	Oregon House
Patrick Gronli	GIS Manager, PGE	Public Utilities
Renee Davis	Deputy Director, OWEB	State Agencies
Lisa Gaines	Director, Natural Resources Institute	Higher Education
Dave Stuckey	Deputy Director, Military Department	State Agencies

### Selected Geospatial Enterprise Office Accomplishments

American Recovery and Reinvestment Act (ARRA) reporting – developed & implemented reporting mechanism for all state agencies to report ARRA expenditures and jobs created, including locations of those jobs, for \$4.9B of ARRA funds between 2009 and 2012.

Real-time Assessment and Planning Tool for Oregon (RAPTOR) – developed and implemented situational awareness tool for public safety first responders in 2010, with Multnomah County, Oregon Military, and U.S. Department of Homeland Security. System now used by hundreds of first responders and administered/maintained by OEM.

Local Update of Census Addresses – validated all addresses in Oregon, *adding 86,400 addresses to the Census database*, which will result in *approximately \$4.3B in additional federal funds* for state and local government programs over the next decade.

Statewide Aerial Imagery – coordinated with a wide variety of partners to acquire and make publicly accessible, via the Web, statewide aerial imagery 10 times since 2000.

navigatOR Data Portal – developed, in collaboration w/OSU, a public data portal providing access to hundreds of geospatial datasets, that receives more than 160M hits per year

State Broadband Map – developed statewide broadband map as part of national broadband mapping program, maintained it for 4 years, turned over to OBDD in 2019.

## Performance Management

### Outcomes

- Support informed decision making by public bodies
- Improve management of Framework data assets
- Engage stakeholders in data sharing program
- Strengthen understanding and use of Framework data
- Support appropriate funding for data sharing by public bodies

### Measures

- Increase in number of public bodies accessing Framework data from data sharing portal (GEOHub)
- Increase in number of Framework data sets accessed from GEOHub
- Increase in standardized Framework data supplied by public bodies
- Increase in public body business processes that use Framework data
- Increase in data stewardship agreements executed
- Increase in number of public bodies with established Framework workflows
- Percent increase in number of people trained to use Framework data
- Increase in ratio of Framework funding availability versus need
- Framework data development projects completed on time and within budget
- Percentage of leveraged funds for Framework projects

### Funding Alternatives

#### Deliverables

*Securely share data among public bodies*

- Secure data sharing portal
- Program planning, devt., implementation
- Local/regional capacity building
- Software procurement/provisioning

*Fill gaps in data*

- Project and program management
- Data sharing program evaluation projects
  - Tsunami resilience projects (2)*
  - Wildfire resilience projects (2)*
- Data standardization & aggregation

	\$18M	\$15M	\$10M	\$5M
Secure data sharing portal	\$2M	\$2M	\$2M	\$2M
Program planning, devt., implementation				
Local/regional capacity building	\$5.9M	\$2.9M	\$0.9M	\$0
Software procurement/provisioning	\$3.5M	\$3.5M	\$3.5M	\$0
Project and program management	\$2M	\$2M	\$1M	\$1M
Data sharing program evaluation projects	\$3M	\$3M	\$2M	\$2M
Data standardization & aggregation	\$1.6M	\$1.6M	\$0.6M	\$0

#### Limitations of each Funding Alternative

##### \$15 million Alternative

There would be \$3 million less funding to begin building capacity in local and regional governments for Framework data maintenance.

##### \$10 million Alternative

There would be \$5 million less funding for capacity building in local and regional governments. There would also be \$1 million less for program management and \$1 million less for data standardization and aggregation. There would be \$1 million less for evaluation projects, so only 2 projects would be conducted.

##### \$5 million Alternative

There would be no funding for local and regional government capacity building. There would also be no funding for software procurement, so the existing state agency software license would not be extended to local and regional governments. There would be \$1 million less for program management and no funding for data standardization and aggregation. It would only be possible to conduct two evaluation projects.

### Current Framework Data

**49%**

Framework data elements with a steward

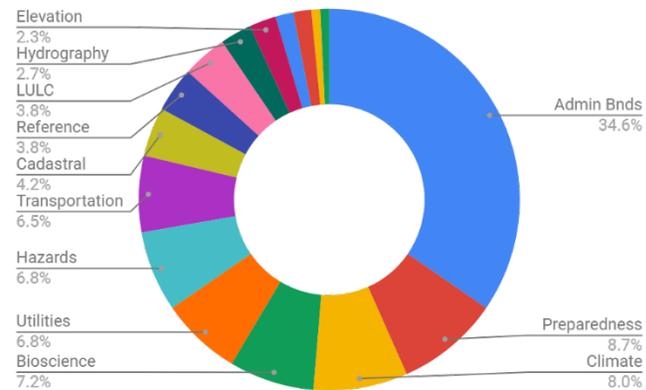
**55%**

Framework data elements covered by a standard

**21%**

Framework data elements available via public portal

Proportion of Data Elements by Theme



Duplicated Data Sets from Five (5) State of Oregon Public Data Repositories

