

Wildfire Programs Biennial Wildfire Funding 2025-27 (Returning to SB 762 Investments plus Modernization - Presented to Fire 35 on 7/9/25)							
Category	Agency	Sub-category	Total Budget Target	Comments (all scalable up and down)	Fund Distribution	Legislative Adopted Budget	HB 3940 HB 5006 Agency Budgets
Readiness	ODF	Advance Existing Aviation - SPA	\$28	Adds to ODF's existing SPA to address the FAA grounding of our firefighting helicopters this year. Transitions from 75 to 90 day contracts	Special Purpose Appropriation	\$24	SPA - HB5006
	OSFM	Immediate Response/Prepo/Aviation	\$8	Allows OSFM to mobilize for initial attack and preposition resources during high fire danger days (Monies directed to mobilization fund)	Mobilization Fund	\$6	Agency Budget Bill
	ODF	Landowner Rate Adjustments with HB 3940	TBD	Includes anticipated net adjustments with increased HT, Minimum lot, surcharge, and grazing offset, along with Admin/HQS/Area.	Agency Budget	\$9	\$9M represents first year. Overall rate relief phased in over two biennium.
		Aviation, Wildfire Detection and Technology	\$8	Multi-mission Aircraft, Detection Cameras, and Technology	Agency Budget	\$4	HB 5006
	OSFM	Upstaffing	\$12	Funds staffing at local fire districts to support conflagrations	Agency Budget	\$6	Agency Budget Bill
		Engine Program	\$5	OSFM purchased 76 engines and placed them at local districts to support conflagrations. Funds ongoing maintenance of statewide engine program.	Agency Budget	\$0	
		Fire Mutual Aid	\$5	Grant program for equipment, PPE, and communications needs to support conflagrations.	Agency Budget	\$0	
Mitigation	ODF	Landscape Resiliency Program (1/3)	\$20	Hazardous fuel reduction, including prescribed fire. Must include a portion for administration such as the development of a statewide dashboard.	Landscape Resiliency Fund	\$21	HB 3940 Ongoing funding \$4.7M from Nicotine and \$9.4 from 20% interest of RDF to Landscape Resiliency, plus one time \$7 GF HB 5006
		Small Forestland Grant	\$5	Hazardous fuel reduction, including prescribed fire.	Landscape Resiliency Fund	\$0	See funding above for Landscape Resiliency Fund
	OSFM	Community Risk Reduction (2/3)	\$32	Directed to Community Risk Reduction Fund.	Community Risk Reduction Fund	\$42	HB 3940 \$9.6 M from Nicotine and \$19.6 from RDF to Community Risk Reduction Fund, plus \$13 one time GF HB 5006.
	DEQ	Community Smoke Response Plans	\$3	Smoke monitoring, community smoke response planning and grants. Also supports prescribed fire.	Agency Budget	\$0	
	OSFM	Home Hardening	\$10	OSFM, as required by legislature, produced a plan to transition the existing reactive home hardening program (following fires) to a proactive program - before the fire.	Community Risk Reduction Fund	\$0	See funding above for Community Risk Reduction Fund
	HECC	Oregon Conservation Corps	\$10	Continues engaging youth programs to establish defensible space and community fuel reduction projects.	Agency Budget	\$5	HB 5006
Subtotal: Wildfire Modernization Funding Package			\$146			\$117	
Large Fire, 5-year rolling Avg Net Suppression Costs (ODF/OSFM)			\$150	\$4 M in OSFM Mobilization Fund \$150 Distributed to SPA but requested distribution to funds: (81%) \$121.5M to ODF Large Fire Fund (19%) \$28.5M to OSFM Mobilization Fund	Special Purpose Appropriation & Mobilization Fund	\$154	
Total Wildfire Funding Request:			\$296			\$271	