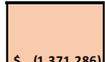


Agency Number	121
Agency Name	OFFICE OF THE GOVERNOR
Appropriation Number	87150
Appropriation Name	GF Administration
GF Appropriation Amount	\$ 16,191,702

Reduction Target	
\$	(1,376,294.67)

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Reduce Services and Supplies	Reduce Training, Instate and Out of Travel and Office Expenses	1-Jun-20	(50,000)						1	Propose these cuts to save positions.
Reduce Personal Services - Public Service Rep. 4	Eliminates receptionist position for our policy and constituent services office. Reduces in person point of contact and response time to constituents and stakeholders. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(87,955)					-0.54	2	Current vacancy - least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - Executive Support Specialist 2	Eliminates executive support to policy staff. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(84,065)					-0.54	3	Current vacancy - least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - Executive Support Specialist 2	Eliminates executive support to policy staff. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(112,640)					-0.54	4	Current vacancy - least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - Executive Support Specialist 2	Eliminates executive support to policy staff. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(86,383)					-0.54	5	Current vacancy - least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - Principal Executive Manager F	Eliminates a PEM F. This will reduce the capacity to advance Governor's initiatives, oversee and engage agencies on policy issues and respond to stakeholders. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(220,784)					-0.54	6	Current vacancy - least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - OPA 3	Eliminates a OPA3. Eliminates support to policy staff. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(103,206)					-0.54	7	Least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - Executive Support Specialist 2	Eliminates executive support to policy staff. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(90,503)					-0.54	8	Least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - Principal Executive Manager G	Eliminates a PEM G. This will reduce the capacity to advance Governor's initiatives, oversee and engage agencies on policy issues and respond to stakeholders. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(172,200)					-0.54	9	Least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - Principal Executive Manager F	Eliminates a PEM F. This will reduce the capacity to advance Governor's initiatives, oversee and engage agencies on policy issues and respond to stakeholders. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(201,550)					-0.54	10	Least impact to advance the Governor's immediate priority to support the pandemic.
Reduce Personal Services - Principal Executive Manager G	Eliminates a PEM G. This will reduce the capacity to advance Governor's initiatives, oversee and engage agencies on policy issues and respond to stakeholders. Workload will have to be absorbed and distributed among remaining staff.	1-Jun-20	(162,000)					-0.54	11	Pay for with Coronavirus Relief Funds.
Total Reductions	Total		\$ (1,371,286)	\$ -	\$ -	\$ -	\$ -	-5.4		


\$ (1,371,286)
\$ (1,376,295)

Agency Number	121
Agency Name	OFFICE OF THE GOVERNOR
Appropriation Number	87250
Appropriation Name	GF Administration
GF Appropriation Amount	\$ 50,000

Reduction Target	(4,250.00)
------------------	------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Supports the Governor	Reduce services and supplies	1-Jun-20	\$ (4,250)						1	Reduce services and supplies
									2	
									3	
									4	
									5	
									6	
									7	
									8	
									9	
									10	
									11	
									12	
									13	
									14	
									15	
									16	
									17	
									18	
									19	
									20	
									21	
									22	
									23	
									24	
									25	
									26	
									27	
									28	
									29	
									30	
									31	
									32	
Total Reductions			\$ (4,250)	\$ -	\$ -	\$ -	0	0	33	

Agency Number	121
Agency Name	OFFICE OF THE GOVERNOR
Appropriation Number	87153
Appropriation Name	Oregon Wildfire Council
GF Appropriation Amount	\$ 250,000

Reduction Target	(21,250.00)
------------------	-------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Oregon Wildfire Council	Reduce services and supplies	1-Jun-20	\$ (21,250)						1	Reduce services and supplies
									2	
									3	
									4	
									5	
									6	
									7	
									8	
									9	
									10	
									11	
									12	
									13	
									14	
									15	
									16	
									17	
									18	
									19	
									20	
									21	
									22	
									23	
									24	
									25	
									26	
									27	
									28	
									29	
									30	
									31	
									32	
Total Reductions			\$ (21,250)	\$ -	\$ -	\$ -	0	0	33	