



**REGIONAL SOLUTIONS OFFICE**  
**GOVERNOR KATE BROWN**

**Central Oregon Regional Solutions Advisory Committee**  
*Representing Crook, Deschutes, and Jefferson Counties*

**AGENDA**

Thursday June 21, 2018

9:00 am – 11:00

City of Redmond Public Works Training Room

243 E. Antler Ave

Redmond, Oregon 97756

1-888-557-8511

Participant code: 9470233

- I. Introductions
- II. Review of Regional Solutions 2017-19 priority projects for funding.
  - Overview of the funding process – Annette Liebe, Regional Coordinator
  - Review of project matrix and Regional Solutions Team Scoring
  - Public comment on projects
  - Decision on Committee Recommendation
- III. Committee roundtable  
Mass Gatherings, Crook County – Judge Crawford

Adjourn

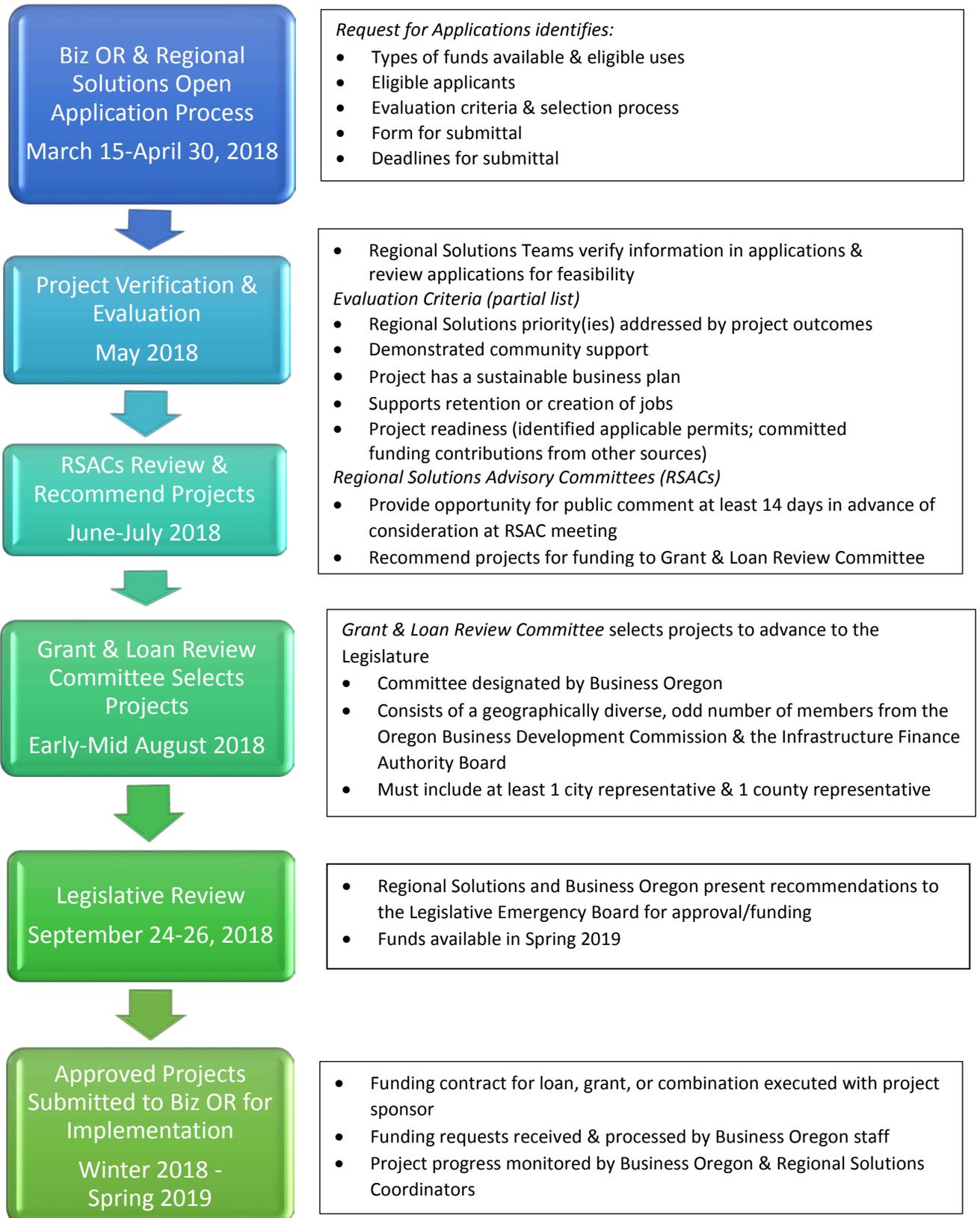
*The meeting location is accessible to persons with disabilities. To request an interpreter for the hearing impaired or for other accommodations for persons with disabilities, please make requests at least 48 hours before the meeting to Lisa Howard at 503-378-6502; at [Lisa.Howard@Oregon.gov](mailto:Lisa.Howard@Oregon.gov); or by TTY: Oregon Relay Services at 1-800-735-2900*

# REGIONAL SOLUTIONS PROGRAM

## Regional Infrastructure Fund | 2017-19

### *Request for Applications*

Minimum of 5% of funds allotted per region





**REGIONAL SOLUTIONS OFFICE**  
**GOVERNOR KATE BROWN**

**Central Oregon Regional Solutions Advisory Committee**

*Representing Crook, Deschutes, and Jefferson Counties*

TO: Central Oregon Regional Solutions Advisory Committee

FROM: Central Oregon Regional Solutions Team

DATE: June 7, 2018

RE: 2017-19 Regional Solutions Priority Projects

Outcome needed:

The Regional Solutions Advisory Committee will select no more than three projects (not to exceed \$1M) that will be recommended to the Grant and Loan Review Committee (Committee). The Committee will select the final statewide project list; this list will be presented to the legislative Emergency Board September 24-26, 2018. Each region will receive a minimum of \$200,000 for eligible projects.

Background

In 2017 the Oregon Legislature awarded \$4M in lottery bond revenue to fund Regional Solutions priority projects statewide. These bonds will be sold spring 2019. Projects were solicited March 15, 2018- April 30, 2018. Eight projects were submitted; the Central Oregon Regional Solutions Team met to review and evaluate project submittals. As part of this process, each applicant presented their project and team members asked clarifying questions.

Project review

The Central Oregon RST met to discuss the projects submitted and provides the attached review. The RST reviewed the projects independent of the dollar amount requested based on the following review criteria:

- 1) Addresses a regional priority identified by the Committee<sup>i</sup>
- 2) Supports the Business Oregon Strategic Plan<sup>ii</sup>
- 3) Helps meet the sustainable community objectives<sup>iii</sup>
- 4) Demonstrated community support
- 5) Project has sustainable business plan (i.e. won't result in a stranded investment)
- 6) Project is ready.....has other funding contributions, can get permits, etc.
- 7) Supports the retention/creation of jobs

For each of these criteria the RST rated projects

- Outstanding (3 points)
- Strong (2 points)
- Acceptable (1 point)
- Low or Not Qualified (0 points)

The differentiation among these relates to the degree to which the team understood the project to meet the criterion. For example, where a project met three or more of the priorities, the project is rated outstanding for "meets regional priorities." Where there are other state funds available (even loan funds) the team scored projects with a zero for the criterion "Regional Infrastructure Fund is the best source of funding." Many of the projects that were submitted through this solicitation are eligible for state loan funds.

The chart below summarizes the Team's review/evaluation:

Name	eligible	RS priorities	Bus OR priorities	Sustain objectives	Project need	Community support	Job retention/creation	Ready to proceed	RS best source of \$\$\$	Other committed funding	Sustainable bus plan & amount of match	TOTAL
Madras-Hess St	3	3	2	3	3	3	3	3	0	3	2	28
Warm Springs Incubator Business space	3	3	3	3	3	3	3	2	2	1	1	27
City of Redmond-Pump Station	3	3	2	3	3	3	3	1	0	1	3	25
City of Prineville-Railyard	3	1	2	2	3	3	2	3	0	3	2	24
Tumalo Irrigation Dis - piping	3	2	1	3	3	3	1	2	0	3	2	23
Swalley Irrigation Dis- piping	3	2	1	3	3	3	1	2	0	3	2	23
City of Culver - Stormwater	3	1	1	1	3	3	1	2	1	3	3	22
City of La Pine downtown Restroom	3	1	1	1	3	3	1	1	1	0	2	17

---

i Central Oregon Regional Solutions priorities:

HIGH FOCUS PRIORITIES:

1. Grow OSU Cascades
2. Increase Workforce Housing
3. Ensure the region has land and infrastructure available to retain/attract employers
4. Enhance Transit in Central Oregon (COIC led priority)
5. Support the Regional Creative Economy
6. Encourage Water conservation and restoration. Improve Water Availability
7. Integrate workforce training opportunities

SUPPORT PRIORITIES

1. Improve Sewer Infrastructure
2. Support Regional Agriculture
3. Strengthen forest restoration and the restoration economy

ii Business Oregon Strategic Plan priorities:

1. Innovate Oregon's Economy
2. Grow Small and Middle Market Companies
3. Cultivate Rural Economic Stability
4. Advance Economic Opportunity for Underrepresented People
5. Ensure inclusive, transparent, and fiscally healthy agency

iii Sustainable Community Objectives:

1. Economy:
  - a. a resilient economy that provides a diversity of good economic opportunities for all citizens; and
  - b. workers whose knowledge and skills are globally competitive and supported by life long education.
2. Community:
  - a. Independent and productive citizens,
  - b. youth who are fully supported by strong families and communities,
  - c. vital and active downtowns and main streets,
  - d. efficient development that saves infrastructure investments and natural resources, and
  - e. quality affordable housing that is available to those who need it.
3. Environment:
  - a. Healthy urban and rural environs, clean and sufficient water, and
  - b. efficient use and reuse of resources and elimination of toxins

Project Name and Description	Funding Request	Central Oregon Regional Solutions Priorities	Business Oregon Strategic Plan Priorities	Sustainable Community Objectives	Community Support	Job Retention/Creation	Project is Ready to proceed	Regional Solutions (RIF) is best source of state \$\$s	Committed funding from other sources	Sustainable Bus plan and size of match	TOTAL:
<u>Hess Street Industrial and Workforce Housing Sewer project – City of Madras</u> Connect properties along Hess St and Hwy 26 to sewer. Existing property owner can disconnect failing septic to sewer; opens up 36 acres of industrial zoned property to be connected to sewer.	Min: \$120,700 Max: \$120,000  <b>TOTAL: \$180,700</b>	Increase housing  Ensure CO has land and infrastructure to retain and attract employers  Sewer infrastructure	Enhance Competitive-ness  Cultivate rural economic stability	Economy Community Environment	EDCO Apartment Owner Property owner	Yes; 5 retained  Based on tenants who work in the business park who would be displaced by higher rent.  Does not include future employees on industrial site.	2017/18 Waste Water Master Plan  Start: Nov. 2018 Completion June 2019 (timing is flexible)  City invested \$90k to cross the highway when ODOT did highway project.	There are other state loan funds available for this	Total budget: \$180,700 \$30,000 city (committed) \$30,000 property owner (committed)	Size of match 1/3 of project cost	<b>RST Total: 28</b>
<u>Old Commissary Small Business Incubator – Warm Springs</u> Relocation and renovation of the Old Commissary into a small business incubator and anchor for small businesses in the Warm Springs Downtown area. Site will include small business coaching, Indianeurship program.  COIC applicant on behalf of the Warm Springs Community Action Team	Min: \$200,000  Max: \$250,000  <b>TOTAL: \$2.7M</b>	Support the creative economy  Retain & grow jobs  Integrate Workforce training	Innovate OR's economy  Cultivate rural economic stability  Advance economic opportunity for under represented people	Economy Community Environment	CEO, Confederated Tribes of Warm Springs  Tananawit Artists Community	50 created; 5 retained	CTWS Downtown Development Plan  COIC CEDS  Move 2018, reno 2018; food cart pod 2021	Brownfield funds potential source for asbestos/lead abatement	Funding partners: Administration for Native Americans (\$840,681) OCF (\$120,000) Collins Foundation (\$150,000) Business Oregon ROI (\$73,242) MMT (\$200,000) TOTAL Recv'd(\$1,383,923) TOTAL budget: \$2.7M	Not sure	<b>RST Total: 27</b>
<u>South Industrial Area Water Pump Station – City of Redmond</u> Construction of water pump station to address existing low flow and low pressure conditions for rapidly growing residential, commercial and industrial areas in the southern part of Redmond. Pump station will also serve 900 acre	Min: \$500,000 Max: \$1M  <b>TOTAL: \$3.95M</b>	Increase housing  Ensure CO has land and infrastructure to retain/attract employers  Encourage water conservation/restoration;	Cultivate rural economic stability  Grow small and Med Cos	Economy Community Environment	Mayor Endicott COIC EDCO	Yes; 6,000 created, 300 retained  (numbers are based on Desert Rise and Mill Creek site in Salem) Transportation analysis included 1000 jobs for DSL site.	Water Systems Master Plan Start: July 2018 Complete Feb 2020  Other infrastructure will still be needed to the site; UGB process for DSL site still in progress; CIP revision needs council adoption	There are other state loan funds available for this.	City water funds: \$2.950,000 (potential source)	One time investment	

Each project received an additional 6 points because each was submitted by an eligible applicant (3 pts) and each clearly articulated the need and how the project addressed the need (3 pts).

DSL large lot parcel (currently in process for a UGB expansion)		improve water availability <b>RST Score: 3</b>	<b>RST Score: 2</b>	<b>RST Score: 3</b>	<b>RST Score: 3</b>	<b>RST Score: 3</b>	<b>RST Score: 1</b>	<b>RST Score: 0</b>	<b>RST Score: 1</b>	<b>RST Score: 3</b>	<b>RST total: 25</b>
<u>Prineville Freight Depot Bitumen Transfer Yard – City of Prineville</u> Rail improvements to serve 289,900 lb gross capacity cars (current limit is 263,000 lb)  This service is needed to better serve an existing employer McCall Oil and Chemical. Transports asphalt oil inbound to Central Oregon. Reduces their costs \$4 - \$6/ton	Min: \$86,600 Max: \$122,600 <b>TOTAL: \$142,600</b>	Ensure CO has land and infrastructure to retain and attract employers  <b>RST Score: 1</b>	Grow small and middle market Cos  Cultivate Rural Econ Stability  <b>RST Score: 2</b>	Economy Community  <b>RST Score: 2</b>	EDCO City of Prineville Railway  <b>RST Score: 3</b>	Yes; 4 new, 15 retained  <b>RST Score: 2</b>	No indication of whether it is in TSP; Start Nov 2018; Completion Nov. 2018 (TIMING NOT FLEXIBLE)  <b>RST Score: 3</b>	There are other state loan funds available for this.  <b>RST Score: 0</b>	City of Prineville Railway Fund: \$20,000 (committed)  <b>RST Score: 3</b>	Match only \$20k One time investment  <b>RST Score: 2</b>	<b>RST Total: 24</b>
<u>Tumalo Feed Canal Phase Vb</u> <u>Tumalo Irrigation District</u> Piping Irrigation canal. 8,436 feet of canal; conserve 2.12 cfs to be placed in Tumalo Creek and 571.12 acre feet in Crescent Lake to be released during storage season.	Min: \$250,000 Max: \$527,626 <b>TOTAL: \$5.6M</b>	Encourage water conservation/restoration; improve water availability  Support Regional Agriculture  Strengthen forest restoration (fire suppression benefits) <b>RST Score: 2</b>	Cultivate rural economic stability  <b>RST Score: 1</b>	Economy Community Environment  <b>RST Score: 3</b>	City of Bend  Upper Deschutes Watershed Council  Deschutes River Conservancy  <b>RST Score: 3</b>	Yes; 40 created, 130 retained  <b>RST Score: 1</b>	System Improvement Plan  Upper Deschutes Basin Study  Start: June 2018 Completion: April 2019  <b>RST Score: 2</b>	There are other state loan funds available for this.  <b>RST Score: 0</b>	NRCS PL-566: \$5,016,900 TID in kind/ DEQ CWSRF: \$70,764  Total match: \$5,087,664 TOTAL Cost: \$5,615,590  <b>RST Score: 3</b>	Low match from applicant  <b>RST Score: 2</b>	<b>RST Total: 23</b>
<u>Swalley Irrigation District Piping</u> Piping Irrigation district canal system to generate water conservation and agricultural benefits (10,057 linear feet; modernize 25 water user turnouts; serving 472 water right acres; conserve 2.1 cfs instream; conserve 286k kWh.	Min: \$200,000 Max: \$236,900 <b>TOTAL: \$889,266</b>	Encourage water conservation/restoration; improve water availability  Support Regional Agriculture  <b>RST Score: 2</b>	Cultivate rural economic stability  <b>RST Score: 1</b>	Economy Community Environment  <b>RST Score: 3</b>	Deschutes River Conservancy  City of Bend Farmers Conservation Alliance  <b>RST Score: 3</b>	Yes; 4 retained  <b>RST Score: 1</b>	Systems Improvement Plan  Deschutes Subbasin Plan  Start: Nov 2019 Completion: Aug 2020  <b>RST Score: 2</b>	There are other state loan funds available for this.  <b>RST Score: 0</b>	NRCS- PL 566 \$612,366 Irrigation District: \$30,000 National Fish and Wildlife Foundation: \$10,000  <b>RST Score: 3</b>	Low match from applicant  <b>RST Score: 2</b>	<b>RST Total: 23</b>

Each project received an additional 6 points because each was submitted by an eligible applicant (3 pts) and each clearly articulated the need and how the project addressed the need (3 pts).

<p><u>South Iris Lane/Hwy 361 Stormwater – City of Culver</u> Installation of culverts under Hwy 361 and Elbe Drive continuing along the south side of Iris Lane. Expand culvert under BNSF railroad crossing. Intersection floods once every five years, flooding homes and businesses.</p>	<p>Min: \$150,000 Max: \$150,000 <b>TOTAL: \$628,000</b></p>	<p>Ensure CO has land and infrastructure to retain and attract employers  <b>RST Score: 1</b></p>	<p>Cultivate rural economic stability (boxes check but relationship not strong)  <b>RST Score: 1</b></p>	<p>Economy Community Environment  <b>RST Score: 1</b></p>	<p>Jefferson County Commissioners  <b>RST Score: 3</b></p>	<p>No (team thought there would be some benefit)  <b>RST Score: 1</b></p>	<p>Planning report funded by Business Oregon  Start July 2018 – complete Oct: 2019  <b>RST Score: 2</b></p>	<p>There are other state loan funds available for this.  <b>RST Score: 1</b></p>	<p>ODOT: \$50,000 City of Culver: \$ 428,000  Total budget \$628,000  <b>RST Score: 3</b></p>	<p>Lot's of local match  <b>RST Score: 3</b></p>	<p><b>RST Total: 22</b></p>
<p><u>Transit/City Center Public Restrooms for Transit, Tourism, and Recreation – City of La Pine</u> La Pine is developing a Transit/City Center. City is actively working with COIC and U of O students on conceptual designs/layouts for the site</p>	<p>Min: \$50,000 Max: \$ 50,000 <b>TOTAL: \$141,000</b></p>	<p>Enhance transit  Support creative economy (not a strong connection)  <b>RST Score: 1</b></p>	<p>Cultivate Rural Econ Stability  <b>RST Score: 1</b></p>	<p>Community  <b>RST Score: 1</b></p>	<p>La Pine Chamber La Pine Parks and Rec District COIC  <b>RST Score: 3</b></p>	<p>Yes; no numbers  Based on supporting downtown tourism/businesses  <b>RST Score: 1</b></p>	<p>La Pine TSP; no full site plan; Phase I Summer 2019; completion Summer 2020  <b>RST Score: 1</b></p>	<p>There are some other potential state funding sources for this.  <b>RST Score: 1</b></p>	<p>Total budget \$141,000; other funding “potential” sources  <b>RST Score: 0</b></p>	<p>No committed match but amount is relatively large  <b>RST Score: 2</b></p>	<p><b>RST Total: 17</b></p>

Each project received an additional 6 points because each was submitted by an eligible applicant (3 pts) and each clearly articulated the need and how the project addressed the need (3 pts).