



REGIONAL SOLUTIONS OFFICE
GOVERNOR KATE BROWN

South Central Oregon Regional Solutions Advisory Committee
Representing Lake and Klamath Counties

AGENDA

Friday December 8th, 2017

1:00 pm – 3:00 pm

Klamath County Community College
Building 6 Room H138
7390 South 6th Street, Klamath Falls

Call in: 1-888-557-8511

Participant code: 9470233

- I. Introductions/Remembrance
- II. Job Vacancy Report/Employment Update – Damon Runberg, Oregon Employment Department (via conference call)
- III. Review of Regional Solutions Priority Project Submittals – all (attachments)
- IV. Close out of Woodstove replacement Project. What did we accomplish to eliminate/reduce economic development barriers?
 - i. Betty Riley, SCOEDD
 - ii. Greg Svelund, DEQ
- V. Roundtable
 - i. Statewide Housing Request for Information – Annette Liebe

Adjourn

The meeting location is accessible to persons with disabilities. To request an interpreter for the hearing impaired or for other accommodations for persons with disabilities, please make requests at least 48 hours before the meeting to Lisa Howard at 503-378-6502; at Lisa.Howard@Oregon.gov; or by TTY: Oregon Relay Services at 1-800-735-2900

CENTRAL OREGON REGIONAL SOLUTIONS CENTER
1011 SW EMKAY DR., SUITE 108, BEND, OR 97702

Klamath County

Employment and Labor Update



Over the past year...

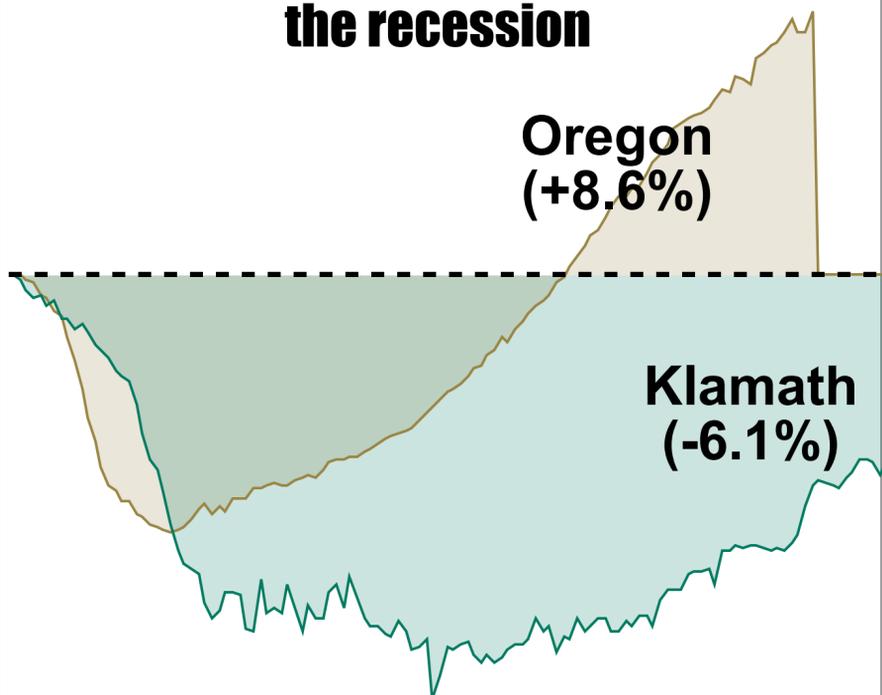
440 *covered jobs added in the past year*

1.9% *Growth in employment*

333 *Monthly help wanted ads*

840 *Labor force growth in the past year*

Klamath continues to recover from the recession



Most industries added jobs in the past year



Lake County

Employment and Labor Update

Over the past year...

~20

covered jobs added in the past year

0.6%

Growth in employment

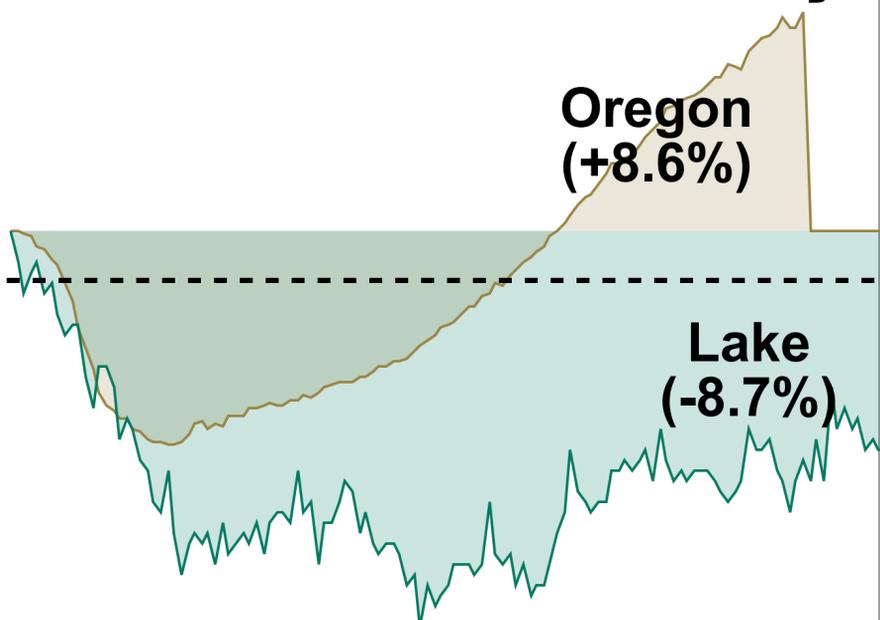
48

Monthly help wanted ads

20

Labor force growth in the past year

Far from "recovered" in Lake County



Few significant employment changes





South Central Oregon Regional Solutions Advisory Committee

Representing Klamath and Lake Counties

TO: South Central Oregon Regional Solutions Advisory Committee

FROM: South Central Oregon Regional Solutions Team

DATE: November 21, 2017

RE: Request for Information Regional Priority Projects

Outcome needed:

The goal is to select one (or two) priority project(s) that will be recommended to the Governor's Office and Business Oregon. Priority projects from around the state will be reviewed as part of the decision making re: seeking additional funding in 2018.

Background

In 2017 the Oregon Legislature awarded \$4M in lottery bond revenue to fund Regional Solutions priority projects statewide. These bonds will be sold spring 2019. In order to provide information to the Governor's Office, Business Oregon and the legislature about the projects that may be funded as well as, to assess the demand for additional funds, Regional Solutions issued a Request for Information (RFI) on October 1st; responses were due by October 31st. In Central Oregon seven projects were submitted in response to the RFI. The teams and committees have been asked to prioritize these projects. A Request for Proposals will be issued in spring 2018, once there is certainty about the amount of funds available.

Project review

The South Central Oregon RST met to discuss the projects submitted and provides the attached review. The criteria used to review the projects are:

- 1) Addresses a regional priority identified by the Committee
- 2) Demonstrated community support
- 3) Project has sustainable business plan (i.e. won't result in a stranded investment)
- 4) Project is ready.....has other funding contributions, can get permits, etc..
- 5) Supports the retention/creation of jobs
- 6) Helps meet the sustainable community objectives.

They are: 1) Economy: a resilient economy that provides a diversity of good economic opportunities for all citizens; and workers whose knowledge and skills are globally competitive and supported by life long education. 2) Community: Independent and productive citizens, youth who are fully supported by strong families and communities, vital and active downtowns and main streets, efficient development that saves infrastructure investments and natural resources, quality affordable housing that is available to those who need it. 3) Environment: Healthy urban and rural environs, clean and sufficient water, and efficient use and reuse of resources and elimination of toxins

For each of these criteria the RST rated projects high (green), medium (yellow) and low (orange). The differentiation between high, medium and low relates to the degree to which the team understood the project to meet the criterion. For example, where a project multiple priorities, the project is rated green for “meets regional priorities.” The projects with a high percent of committed match were rated higher on project readiness. The attached chart is intended to be a discussion document for the Committee.

The goal is to select one (or two) priority project(s) that will be recommended to our office. The Governor’s Office will review projects from around the state and determine whether to request additional funding in 2018.

Project Name	Request	Regional Priority	Community Support	Sustainable Plan/clear path for full funding	Project Ready, leverage/alignment
Brett Way Extension	\$1,000,000	shovel ready emp land, transportation	Number 1 in the CEDS; funded SCOACT project	city match; some already spent	\$530k applicant, \$30k already spent (leverages \$4.5M ODOT project)
Lake County Broadband-expand access and increase reliability	\$1,000,000	infrastructure, entrepreneurship/s mall businesses, downtown revit,	CEDS project, Survey support	several grants still pending	\$50k applicant, \$2M USAC (pending)/USDA no yet submitted, \$950k private; USDA funded feasibility
Bullard Cnyn Spring line repair & micro hydro project	\$225,000	water/waste water	CEDS tier 2 project; not eligible for SPWF grant	Applicant funding for match; potential ODOE grant	\$50 k applicant match
Lake County Airport Utilities	\$150,000	transportation	airports are supported but not this specific project	applicant match	\$15k applicant match
Lake County Fairgrounds Master Plan	\$75,000	overall job retention and ec dev.	yes; given support for rodeo/rural tourism studio	not sure; planning but still need dollars for implementation	\$7,433 applicant match

Job Retention/Creation	Sustainable Community objectives
Accesses existing 85 parcel (new additional 65). Meets high need for industrial land	economy; community
Better service for existing businesses; more sole proprietors and ranch based businesses; state and federal agencies	economy; community
more community improvement than econ dev. focus	community; environment
supports existing businesses at airport	economy; environment
job retention and tourism	community

REQUEST FOR INFORMATION FORM

Return this form to: infrastructurefund.regional@oregon.gov

Or to: Business Oregon - Regional Infrastructure Fund
775 SUMMER ST NE STE 200 - SALEM OR 97301-1280



Deadline: Oct 31 2017 by 5 pm

Note: Completion of this form does not guarantee an application will be invited.

RST and/or Business Oregon may provide comments and suggestions for further project development.

SECTION 1 A: POTENTIAL APPLICANT	
Organization Name City of Klamath Falls	Organization City <i>(Identify the ORS under which entity is formed if potential applicant is an entity other than city or county, such as special district, authority, association, et cetera.)</i>
Street Address 500 Klamath Avenue	Mailing Address Klamath Falls, OR 97601
Office Phone 541-883-5316	Web URL https://www.klamathfalls.city/home

SECTION 1 B: PROJECT CONTACT	
Name Mark Willrett	Title Public Works Director
Phone 541-883-5363	Email willrett@klamathfalls.city
Phone (cell)	

SECTION 1 C: PROJECT OVERVIEW	
Project Name	Brett Way Road Extension - Utility System Upgrades
Project Region	<p>To see the website version of each region's priorities, see this link to "All Regions - Advisory Committees, Teams, Priorities" document: http://www.oregon.gov/gov/admin/regional-solutions/Pages/default.aspx</p> <p>Select one region, then select all applicable Regional Solutions Priority or Priorities addressed by project outcomes:</p> <ul style="list-style-type: none"> <input type="radio"/> North Coast (Clatsop, Columbia, Tillamook, and western Washington Counties) <input type="radio"/> Mid-Valley (Marion, Polk, and Yamhill Counties) <input type="radio"/> South Valley/Mid Coast (Benton, Lane, Lincoln, and Linn Counties) <input type="radio"/> South Coast (Coos, Curry, and Douglas Counties) <input type="radio"/> Southern (Jackson and Josephine Counties) <input type="radio"/> Metro (Clackamas, Multnomah, and Washington Counties) <input type="radio"/> North Central (Hood River, Sherman, and Wasco Counties) <input type="radio"/> Central (Crook, Deschutes, and Jefferson Counties) <input checked="" type="radio"/> South Central (Klamath and Lake Counties) <input type="radio"/> Greater Eastern (Gilliam, Grant, Harney, Malheur, Morrow, Umatilla, and Wheeler Counties) <input type="radio"/> Northeast (Baker, Union, and Wallowa Counties)

South Central Regional Priorities

MISSION

The South Central Regional Solutions Team provides regulatory technical assistance, aligns funding, and shares information to support job retention and attraction. The South Central Regional Solutions Advisory Committee has identified the following priorities to guide the team’s work.

HIGH FOCUS PRIORITIES

- 1. Infrastructure
 - a. Natural gas (Lakeview)
 - b. Rural broadband
 - c. Rail
- 2. Shovel ready industrial land
- 3. Support entrepreneurship and small businesses
- 4. Agriculture/food processing/value added agriculture
- 5. Downtown revitalization
- 6. Workforce housing – increase stock of available attractive homes, not just affordable housing
- 7. Workforce training – especially in the trades and connecting high school students with internships
- 8. Improve forest health and access to federal timber resources

High Focus Priorities: the committee, coordinator and team will actively engage in seeking solutions and projects that contribute to successful outcomes for the priority.

SUPPORT PRIORITIES

- 1. Transportation (highways, airports, and local roads)
- 2. Water/waste water systems (Chiloquin, Lakeview)
- 3. Reduce water quality impediments to economic development (Klamath Falls)
- 4. Remove air quality impediments to economic development (Lakeview)

Support Priorities: the committee, coordinator and team will monitor, engage and support as needed and requested. The coordinator/team will continue working with communities opportunistically to address these priorities and to serve as a catalyst for their successful accomplishment.

Project Location *(physical address including city and county)*

No physical address. Project is located between Summers Land and Homedale Road south of the Southside Bypass (Hwy 140).

Is there community support for this project? Yes No

Describe and attach letters of support.

Project Category

- Planning
 Design only
 Construction only
 Design & Construction
 Other

SECTION 1 D: ESTIMATED FUNDING REQUEST

	Amount	
Funding Request from Regional Infrastructure Fund	1,000,000	
Funds from potential applicant	530,000	
Other Funds: City has already committed funds for design of the water and sewer lines.	30,000	<input type="radio"/> Pending <input checked="" type="radio"/> Committed If committed, provide term:
Other Funds:		<input type="radio"/> Pending <input type="radio"/> Committed If committed, provide term:
Estimated Total Project Cost	\$ 1,560,000	

Cost Estimate Date:	2016	Prepared by	Mark Willrett
Estimated Project Start Date:	2019	Completion Date:	2021

SECTION 1 E: PROJECT DESCRIPTION

Opportunity / Problem

Design is currently underway for the Brett Way extension Project. This project will extend Brett Way from Summers Lane to Homedale Road and sever the southerly tie of Summers Lane to Hwy 140. This project will fix several safety issues and open up a large tract of industrial land located adjacent to the Crater Lake Klamath Regional Airport with access to State highway and rail facilities. The completed 2009 Klamath Falls Economic Opportunity Analysis which inventoried area employment land noted no unconstrained large industrial sites were available in the near-term. Large-lot readiness has not improved in the interim and to make industrial land more marketable, the City is planning to install the water and sewer lines at their cost as part of the project and hope for repayment as the property develops. Funding assistance would allow the City to use dollars it had planned for Brett Way on other maintenance and upgrade projects.

Proposal / Solution *Describe the proposed solution to the above problem / opportunity including identification of whether the proposed solution is a planning (feasibility, preliminary engineering, technical assistance et cetera) only project, a final design only project, a construction only project or a combined final design / construction project. Also indicate who will be final benefactor / recipient if not same as potential applicant.*

The solution would be to provide construction funding for the water and sewer lines along Brett Way. The water line extension will provide a look by tying into a main that dead ends part way down Homedale Road. The sewer extension will go from the pump station near the Forest Service tanker facility to Homedale Road. Part of the sewer line will cross land that is not currently in the Urban Growth Boundary but likely will be in the future.

SECTION 1 F: BACKGROUND INFORMATION FOR DESIGN AND/OR CONSTRUCTION PROJECTS

Is the project based on a technical document that shows the project is feasible and cost effective *(such as approved Master Plan, Facilities Plan or other technical report)?*

Yes No

If yes, date of plan or report: Sewer Rpt. 3/3/14

KARNOWSKI Mari * BIZ

From: Joe Wall <JWall@klamathfalls.city>
Sent: Tuesday, October 31, 2017 2:53 PM
To: Regional InfrastructureFund * BIZ
Subject: Infrastructure Fund RFI Form - Klamath Falls
Attachments: RFI Infrastructure Fund - Klamath Falls.pdf

To whom it may concern,

I've attached a copy of the completed Infrastructure Fund RFI Form for the City of Klamath Falls.

Please let me know if I can provide anything additional and I'd be happy to coordinate and send over.

We appreciate the opportunity to submit for this important regional project,

Joe Wall
Management Assistant to the City Manager
City of Klamath Falls
541-883-5272

REQUEST FOR INFORMATION FORM



Return this form to: infrastructurefund.regional@oregon.gov

Or to: Business Oregon - Regional Infrastructure Fund
775 SUMMER ST NE STE 200 - SALEM OR 97301-1280

Deadline: Oct 31 2017 by 5 pm

Note: Completion of this form does not guarantee an application will be invited.
RST and/or Business Oregon may provide comments and suggestions for further project development.

SECTION 1 A: POTENTIAL APPLICANT	
Organization Name LAKE COUNTY	Organization County <i>(Identify the ORS under which entity is formed if potential applicant is an entity other than city or county, such as special district, authority, association, et cetera.)</i>
Street Address 513 Center Street	Mailing Address 513 Center Street Lakeview Oregon 97630
Office Phone 541-947-6071	Web URL

SECTION 1 B: PROJECT CONTACT	
Name David Berman	Title Facilities and Properties Manager
Phone 541-947-6071	Email dberman@co.lake.or.us
Phone (cell) 541-550-0608	

SECTION 1 C: PROJECT OVERVIEW	
Project Name	Airport Utilities
Project Region	
To see the website version of each region's priorities, see this link to "All Regions - Advisory Committees, Teams, Priorities" document: http://www.oregon.gov/gov/admin/regional-solutions/Pages/default.aspx	
Select one region, then select all applicable Regional Solutions Priority or Priorities addressed by project outcomes:	
<input type="radio"/> North Coast (Clatsop, Columbia, Tillamook, and western Washington Counties) <input type="radio"/> Mid-Valley (Marion, Polk, and Yamhill Counties) <input type="radio"/> South Valley/Mid Coast (Benton, Lane, Lincoln, and Linn Counties) <input type="radio"/> South Coast (Coos, Curry, and Douglas Counties) <input type="radio"/> Southern (Jackson and Josephine Counties) <input type="radio"/> Metro (Clackamas, Multnomah, and Washington Counties) <input type="radio"/> North Central (Hood River, Sherman, and Wasco Counties) <input type="radio"/> Central (Crook, Deschutes, and Jefferson Counties) <input checked="" type="radio"/> South Central (Klamath and Lake Counties) <input type="radio"/> Greater Eastern (Gilliam, Grant, Harney, Malheur, Morrow, Umatilla, and Wheeler Counties) <input type="radio"/> Northeast (Baker, Union, and Wallowa Counties)	

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SUPPORT PRIORITIES

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Support Priorities: the committee, coordinator and team will monitor, engage and support as needed and requested. The coordinator/team will continue working with communities opportunistically to address these priorities and to serve as a catalyst for their successful accomplishment.

Project Location *(physical address including city and county)*

Lake County Airport
17819 Airport Way
Lakeview Oregon 97630

Is there community support for this project? Yes No

Describe and attach letters of support.

Project Category

- Planning Design only Construction only Design & Construction
 Other

SECTION 1 D: ESTIMATED FUNDING REQUEST

	Amount	
Funding Request from Regional Infrastructure Fund	150,000	
Funds from potential applicant	15,000	
Other Funds:		<input type="radio"/> Pending <input type="radio"/> Committed If committed, provide term:
Other Funds:		<input type="radio"/> Pending <input type="radio"/> Committed If committed, provide term:
Estimated Total Project Cost	\$ 165,000	

Cost Estimate Date: 10/27/2017	Prepared by David Berman
Estimated Project Start Date: 12/1/2017	Completion Date: 9/30/2018

SECTION 1 E: PROJECT DESCRIPTION

Opportunity / Problem

Utilities available at the Lake County Airport include electricity, water provided by individual wells, telephone and internet. Septic needs are met by individual septic tanks and drain field systems and are inadequate to accept capacity enhancements. Facilities have been developed and a new system should be installed. The well and water lines are original from 1943 and are in need of replacement or upgrade. The overhead electrical lines at the Airport are a safety hazard and are outdated; they should be replaced and located underground. Current electrical service is offered via 120/208v line voltage and should be upgraded to 3-Phase 220v.

Proposal / Solution *Describe the proposed solution to the above problem / opportunity including identification of whether the proposed solution is a planning (feasibility, preliminary engineering, technical assistance et cetera) only project, a final design only project, a construction only project or a combined final design / construction project. Also indicate who will be final benefactor / recipient if not same as potential applicant.*

Regional Solutions funds will replace outdated water lines and replace overhead electrical service with underground lines.

SECTION 1 F: BACKGROUND INFORMATION FOR DESIGN AND/OR CONSTRUCTION PROJECTS

Is the project based on a technical document that shows the project is feasible and cost effective (such as approved Master Plan, Facilities Plan or other technical report)?

Yes No

If yes, date of plan or report: December 2013

KARNOWSKI Mari * BIZ

From: HOWARD Lisa * GOV
Sent: Monday, October 30, 2017 2:32 PM
To: Regional InfrastructureFund * BIZ
Cc: KARNOWSKI Mari * BIZ
Subject: FW: Grant Request
Attachments: Request for Information Form Regional Solutions.pdf

Hi Mari,

This one was sent to Annette.

Best,

Lisa

From: HOWARD Lisa * GOV **On Behalf Of** LIEBE Annette * GOV
Sent: Monday, October 30, 2017 2:30 PM
To: HOWARD Lisa * GOV <Lisa.HOWARD@oregon.gov>
Subject: FW: Grant Request

From: David Berman [<mailto:dberman@co.lake.or.us>]
Sent: Monday, October 30, 2017 6:56 AM
To: LIEBE Annette * GOV <Annette.LIEBE@oregon.gov>
Cc: CRUMRINE Ann <acrumrine@co.lake.or.us>; Brad Winters <bwinters@co.lake.or.us>; SHOUN Dan <dshoun@co.lake.or.us>
Subject: Grant Request

Annette ,

Here is Lake County's Grant Request, Please let me know if Lake County needs anything else

Thank you

David Berman
Facilities and Properties Manager
Lake County, Oregon
541-947-6071

CONFIDENTIALITY NOTICE - This e-mail may contain information that is privileged, confidential, or otherwise exempt from disclosure under applicable law. If you are not the addressee or it appears from the context or otherwise that you have received this e-mail in error, please advise me immediately by reply e-mail, keep the contents confidential, and immediately delete the message and any attachments from your system.

REQUEST FOR INFORMATION FORM



Return this form to: infrastructurefund.regional@oregon.gov

Or to: Business Oregon - Regional Infrastructure Fund
775 SUMMER ST NE STE 200 - SALEM OR 97301-1280

Deadline: Oct 31 2017 by 5 pm

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SECTION 1 A: POTENTIAL APPLICANT	
Organization Name LAKE COUNTY (FAIRGROUNDS)	Organization County <i>(Identify the ORS under which entity is formed if potential applicant is an entity other than city or county, such as special district, authority, association, et cetera.)</i>
Street Address 1900 N. 4TH ST., LAKEVIEW, OR 97630	Mailing Address 1900 N. 4TH ST., LAKEVIEW, OR 97630
Office Phone 541-947-2925	Web URL

SECTION 1 B: PROJECT CONTACT	
Name RONNE LINDSAY	Title MANAGER
Phone 541-947-2925	Email FAIRGROUNDS@CO.LAKE.OR.US
Phone (cell) 541-771-7877	

SECTION 1 C: PROJECT OVERVIEW	
Project Name	FAIRGROUNDS 'MASTER PLAN'
<p>Project Region</p> <p>To see the website version of each region's priorities, see this link to "All Regions - Advisory Committees, Teams, Priorities" document: http://www.oregon.gov/gov/admin/regional-solutions/Pages/default.aspx</p> <p>Select one region, then select all applicable Regional Solutions Priority or Priorities addressed by project outcomes:</p> <ul style="list-style-type: none"> <input type="radio"/> North Coast (Clatsop, Columbia, Tillamook, and western Washington Counties) <input type="radio"/> Mid-Valley (Marion, Polk, and Yamhill Counties) <input type="radio"/> South Valley/Mid Coast (Benton, Lane, Lincoln, and Linn Counties) <input type="radio"/> South Coast (Coos, Curry, and Douglas Counties) <input type="radio"/> Southern (Jackson and Josephine Counties) <input type="radio"/> Metro (Clackamas, Multnomah, and Washington Counties) <input type="radio"/> North Central (Hood River, Sherman, and Wasco Counties) <input type="radio"/> Central (Crook, Deschutes, and Jefferson Counties) <input checked="" type="radio"/> South Central (Klamath and Lake Counties) <input type="radio"/> Greater Eastern (Gilliam, Grant, Harney, Malheur, Morrow, Umatilla, and Wheeler Counties) <input type="radio"/> Northeast (Baker, Union, and Wallowa Counties) 	

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High Focus Priorities: the committee, coordinator and team will actively engage in seeking solutions and projects that contribute to successful outcomes for the priority.

SUPPORT PRIORITIES

- 1. Transportation (highways, airports, and local roads)
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Support Priorities: the committee, coordinator and team will monitor, engage and support as needed and requested. The coordinator/team will continue working with communities opportunistically to address these priorities and to serve as a catalyst for their successful accomplishment.

SUPPORT COMMUNITY + ECONOMIC DEVELOPMENT TO HELP ATTRACT AND EXPAND BUSINESS + INDUSTRY, CREATE NEW JOBS + IMPROVE THE ECONOMY.

Project Location (physical address including city and county)

1900 N. 4TH ST., LAKEVIEW, OR 97630

Is there community support for this project? Yes No

Describe and attach letters of support.

Project Category

- Planning Design only Construction only Design & Construction
 Other

SECTION 1 D: ESTIMATED FUNDING REQUEST		
	Amount	
Funding Request from Regional Infrastructure Fund	75,000	
Funds from potential applicant	7,433	
Other Funds:		<input type="radio"/> Pending <input type="radio"/> Committed If committed, provide term:
Other Funds:		<input type="radio"/> Pending <input type="radio"/> Committed If committed, provide term:
Estimated Total Project Cost	\$ 82,433	
Cost Estimate Date:	10/30/17	Prepared by: RONNE LINDSAY
Estimated Project Start Date:	SPRING 2018	Completion Date: SPRING 2019

SECTION 1 E: PROJECT DESCRIPTION

Opportunity / Problem

Problem: In a nutshell: Current buildings are in very poor condition (safety concerns), huge drainage issues, RV spaces outdated, no room for needed growth.

- Between the years of 1941 and 1947 (approx.) six (6) barns, sale ring and exhibit building were constructed. These buildings are now approximately 73 years old and most of the barns have walls and posts that are literally rotten, going directly in the ground. Over the years, boards have been added to the posts for make-shift fixes, but overall, the majority of the buildings are experiencing extreme 'deferred maintenance.' Due to safety concerns, stalls have been removed from the horse barn, and is now only used for 'storage.' The roof has major wind damage and is unsafe.
- Inadequate drainage systems and common area ground overlays (paving/patching, etc.) have resulted in the barns and exhibit buildings flooding during the winter months. Barns become ice ponds and there is literally a 10' step down from side of road to sidewalk to restrooms/office. This has proven to be a safety concern with the public.
- Grandstands were built in 1920, all wood and need some major overhauling, if not replacement. Safety concerns with exit strategies in case of an emergency.
- Current RV parking spaces are only 15' wide and 20' in length, which is inadequate for most RV/Trailers and those that have any type of 'pop-out'. Currently when newer (1995+) trailers come in they pull through and take up 2 spots, it's all they can do. The RV Park is a continuous revenue stream for the Fairgrounds and results in an economic boost to local businesses. Need to enhance spaces to accommodate new sized RV's/Trailers.
- No covered building to provide 'multi-use' indoor recreation during winter months (i.e., horse shows, practices, community activities, etc.). (Also noted in the Lake County Park/Rec Master Plan) Need a productive year round facility.
- With current layout, we have nowhere to 'grow.' We've had to borrow hog pens from neighboring Fairgrounds and set them up between the buildings; RV spaces are inadequate; The Round-Up is interested in expanding the on-site Museum in combination with a 'meeting/event' barn to address the growth it's experiencing. Where to expand to and not be 'hodge-podge.'
- Fair time is a huge economic boost to not only the Fairgrounds, but to local hotels, restaurants, stores, fuel, groceries, RV parks, etc. As an example we had \$66,000 plus dollars dispensed just from the ATM located on the Fairgrounds during the Fair, figuring 95% of those dollars stayed in Lakeview.

These are no small issues and they affect community, Community Groups, Round-Up Association, youth (4H/FFA, Open Class), local Businesses, and Tourism. To be able to responsibly begin to address these issues and look at the 'whole' picture, it is imperative to seek help & expertise to develop a plan.

Proposal / Solution Describe the proposed solution to the above problem / opportunity including identification of whether the proposed solution is a planning (feasibility, preliminary engineering, technical assistance et cetera) only project, a final design only project, a construction only project or a combined final design / construction project. Also indicate who will be final benefactor / recipient if not same as potential applicant.

The solution to these problems is to request funding required to develop a 'Master Planning' Document for the Lake County Fairgrounds. This proposal is a 'planning and final design' project.

- A Master Plan is a Road Map to future development. It will assess: What do we have now? What do we want and need? How do we get there?
- It is a tool for 'effective' planning
- Comprehensive long-range development strategy that: Guides development & decisions; A vision that represents various interest groups and Promotes good stewardship of resources.
- Guides decision making and investment for: Facilities, Operations, Program Development
- Development of a Master Plan that will address: Building condition and use; Infrastructure and utilities; needs and opportunities, landscape, visual image/character, signage and graphics, access and circulation, growth possibilities.
- Master Plan will also address: Feasibility of improvements; Safety and security; Event Diversity, Architectural Plan Options (preserving grounds character); Maximizes land use; Probable cost estimates; Identifies Phasing; and Potential Funding Opportunities. The first question a potential funder will ask is 'Do you have a Master Plan?' Master Plans are the catalyst to being able to obtain funding in any larger project.
- A good Master Plan produces positive economic and community development.

The benefit of having a Master Plan Document, is well, invaluable. Working with a Business that possesses the experience and expertise in this area is the most responsible and efficient route for the Lake County Fairgrounds. Now is the time to begin planning and moving towards the future, so that we can continue to have a strong economic impact in the community. We hope you agree.

SECTION 1 F: BACKGROUND INFORMATION FOR DESIGN AND/OR CONSTRUCTION PROJECTS

Is the project based on a technical document that shows the project is feasible and cost effective (such as approved Master Plan, Facilities Plan or other technical report)?

Yes No

If yes, date of plan or report:

KARNOWSKI Mari * BIZ

From: Ronne Lindsay <RLindsay@co.lake.or.us>
Sent: Tuesday, October 31, 2017 4:48 PM
To: Regional InfrastructureFund * BIZ
Subject: Request for Information Form
Attachments: OR Regional Solutions Request.pdf

Hello...

I have attached a completed 'Request for Information Form' for your consideration. My apologies on my scanners inability to scan the pages straight! I tried!

If you need me to do anything further, or have any questions, please do not hesitate to contact me.

Could let me know that you did in fact receive this email? Just for my records.

Thank you this opportunity!

*Ronne Lindsay, Manager
Lake County Fairgrounds
1900 N. 4th St.
Lakeriew, OR 97630
541-947-2925*

CONFIDENTIALITY NOTICE - This e-mail may contain information that is privileged, confidential, or otherwise exempt from disclosure under applicable law. If you are not the addressee or it appears from the context or otherwise that you have received this e-mail in error, please advise me immediately by reply e-mail, keep the contents confidential, and immediately delete the message and any attachments from your system.

REQUEST FOR INFORMATION FORM



Return this form to: infrastructurefund.regional@oregon.gov

Or to: Business Oregon - Regional Infrastructure Fund
775 SUMMER ST NE STE 200 - SALEM OR 97301-1280

Deadline: Oct 31 2017 by 5 pm

Note: Completion of this form does not guarantee an application will be invited.
RST and/or Business Oregon may provide comments and suggestions for further project development.

SECTION 1 A: POTENTIAL APPLICANT	
Organization Name Town of Lakeview	Organization City <i>(Identify the ORS under which entity is formed if potential applicant is an entity other than city or county, such as special district, authority, association, et cetera.)</i>
Street Address 525 North 1st Street Lakeview, OR 97630	Mailing Address 525 North 1st Street Lakeview, OR 97630
Office Phone (541) 947-2029	Web URL

SECTION 1 B: PROJECT CONTACT	
Name Roberta Vanderwall	Title Town Manager
Phone (541) 947-2029	Email townmanager@townoflakeview.org
Phone (cell)	

SECTION 1 C: PROJECT OVERVIEW
Project Name Bullard Canyon Spring Line Repair & Micro-Hydroelectric Project
Project Region To see the website version of each region's priorities, see this link to "All Regions - Advisory Committees, Teams, Priorities" document: http://www.oregon.gov/gov/admin/regional-solutions/Pages/default.aspx Select one region, then select all applicable Regional Solutions Priority or Priorities addressed by project outcomes:
<ul style="list-style-type: none"> <input type="radio"/> North Coast (Clatsop, Columbia, Tillamook, and western Washington Counties) <input type="radio"/> Mid-Valley (Marion, Polk, and Yamhill Counties) <input type="radio"/> South Valley/Mid Coast (Benton, Lane, Lincoln, and Linn Counties) <input type="radio"/> South Coast (Coos, Curry, and Douglas Counties) <input type="radio"/> Southern (Jackson and Josephine Counties) <input type="radio"/> Metro (Clackamas, Multnomah, and Washington Counties) <input type="radio"/> North Central (Hood River, Sherman, and Wasco Counties) <input type="radio"/> Central (Crook, Deschutes, and Jefferson Counties) <input checked="" type="radio"/> South Central (Klamath and Lake Counties) <input type="radio"/> Greater Eastern (Gilliam, Grant, Harney, Malheur, Morrow, Umatilla, and Wheeler Counties) <input type="radio"/> Northeast (Baker, Union, and Wallowa Counties)

South Central Regional Priorities

MISSION

The South Central Regional Solutions Team provides regulatory technical assistance, aligns funding, and shares information to support job retention and attraction. The South Central Regional Solutions Advisory Committee has identified the following priorities to guide the team's work.

HIGH FOCUS PRIORITIES

- 1. Infrastructure
 - a. Natural gas (Lakeview)
 - b. Rural broadband
 - c. Rail
- 2. Shovel ready industrial land
- 3. Support entrepreneurship and small businesses
- 4. Agriculture/food processing/value added agriculture
- 5. Downtown revitalization
- 6. Workforce housing – increase stock of available attractive homes, not just affordable housing
- 7. Workforce training – especially in the trades and connecting high school students with internships
- 8. Improve forest health and access to federal timber resources

High Focus Priorities: the committee, coordinator and team will actively engage in seeking solutions and projects that contribute to successful outcomes for the priority.

SUPPORT PRIORITIES

- 1. Transportation (highways, airports, and local roads)
- 2. Water/waste water systems (Chiloquin, Lakeview)
- 3. Reduce water quality impediments to economic development (Klamath Falls)
- 4. Remove air quality impediments to economic development (Lakeview)

Support Priorities: the committee, coordinator and team will monitor, engage and support as needed and requested. The coordinator/team will continue working with communities opportunistically to address these priorities and to serve as a catalyst for their successful accomplishment.

Project Location *(physical address including city and county)*

Lakeview, Oregon

Is there community support for this project? Yes No

Describe and attach letters of support.

Project Category

- Planning Design only Construction only Design & Construction
 Other

SECTION 1 D: ESTIMATED FUNDING REQUEST

	Amount	
Funding Request from Regional Infrastructure Fund	225,000	
Funds from potential applicant	50,000	
Other Funds:		<input type="radio"/> Pending <input type="radio"/> Committed If committed, provide term:
Other Funds:		<input type="radio"/> Pending <input type="radio"/> Committed If committed, provide term:
Estimated Total Project Cost	\$ 275,000	

Cost Estimate Date: 10/30/2017	Prepared by Darryl Anderson
Estimated Project Start Date: February 2018	Completion Date: December 2018

SECTION 1 E: PROJECT DESCRIPTION

Opportunity / Problem

The Town of Lakeview receives approximately 36% (106 million gallons per year) of its potable water supply from springs located in the Warner Mountains to the east of Lakeview. The water from these springs is delivered to the Town's system through a spring line that was initially constructed out of welded steel in the 1920s. Over the last 25 years, the Town has been replacing sections of the pipe. However, there is still approximately 7,400 lineal feet of welded steel in the spring line system. There are possible health concerns with the old welded steel pipe, so the remaining sections need to be replaced.

The spring line system also has the potential for hydropower generation. With construction of a turbine/generator system and powerhouse and minor modifications to the spring line system, the spring line could generate power to operate the Town's swimming pool facility, which is located at the base of Bullard Canyon.

Proposal / Solution *Describe the proposed solution to the above problem / opportunity including identification of whether the proposed solution is a planning (feasibility, preliminary engineering, technical assistance et cetera) only project, a final design only project, a construction only project or a combined final design / construction project. Also indicate who will be final benefactor / recipient if not same as potential applicant.*

The Town of Lakeview proposes to replace the welded steel sections of the spring line to reduce health concerns and increase the efficiency of the system. The Town also proposes to design and construct a micro-hydroelectric system to generate power using the spring line. The power would be used to operate the Town of Lakeview Municipal Swimming Pool.

This project would involve both design and construction of the pipe replacement, turbine/generator system, and powerhouse.

The project would increase the quality of the Town's potable water system and significantly reduce the Town's power costs.

SECTION 1 F: BACKGROUND INFORMATION FOR DESIGN AND/OR CONSTRUCTION PROJECTS

Is the project based on a technical document that shows the project is feasible and cost effective (such as approved Master Plan, Facilities Plan or other technical report)?

Yes No

If yes, date of plan or report: January 2007

KARNOWSKI Mari * BIZ

From: Carmen Tague <carment@andersonengineering.com>
Sent: Tuesday, October 31, 2017 11:25 AM
To: Regional InfrastructureFund * BIZ
Cc: Darryl Anderson; townmanager@townoflakeview.org
Subject: Request for Information - Town of Lakeview
Attachments: Request for Information Form Regional Solutions.pdf

I have attached a Request for Information Form for the Town of Lakeview. The Town is interested in applying for funding from the Regional Infrastructure Fund for a spring line repair and micro-hydroelectric project.

Please contact me if you have any questions.

Thank you!

Carmen Tague

Anderson Engineering & Surveying, Inc.
PO Box 28, Lakeview, OR 97630
(541) 947-4407

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775 SUMMER ST NE STE 200 - SALEM OR 97301-1280

Deadline: Oct 31 2017 by 5 pm

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SECTION 1 A: POTENTIAL APPLICANT	
<p>Organization Name</p> <p style="text-align: center;">South Central Oregon Economic Development District</p>	<p>Organization Special District</p> <p><i>(Identify the ORS under which entity is formed if potential applicant is an entity other than city or county, such as special district, authority, association, et cetera.)</i></p>
<p>Street Address</p> <p>803 Main Street Suite 202</p>	<p>Mailing Address</p> <p>PO Box 1529, Klamath Falls OR 97601</p>
<p>Office Phone</p> <p>541-884-5593</p>	<p>Web URL</p>

SECTION 1 B: PROJECT CONTACT			
Name	Betty Riley	Title	Executive Director
Phone	541-884-5593	Email	betty@scoedd.org
Phone (cell)			

SECTION 1 C: PROJECT OVERVIEW	
Project Name	Lake County Broadband Project
Project Region	<p>To see the website version of each region's priorities, see this link to "All Regions - Advisory Committees, Teams, Priorities" document: http://www.oregon.gov/gov/admin/regional-solutions/Pages/default.aspx</p> <p>Select one region, then select all applicable Regional Solutions Priority or Priorities addressed by project outcomes:</p> <ul style="list-style-type: none"> <input type="radio"/> North Coast (Clatsop, Columbia, Tillamook, and western Washington Counties) <input type="radio"/> Mid-Valley (Marion, Polk, and Yamhill Counties) <input type="radio"/> South Valley/Mid Coast (Benton, Lane, Lincoln, and Linn Counties) <input type="radio"/> South Coast (Coos, Curry, and Douglas Counties) <input type="radio"/> Southern (Jackson and Josephine Counties) <input type="radio"/> Metro (Clackamas, Multnomah, and Washington Counties) <input type="radio"/> North Central (Hood River, Sherman, and Wasco Counties) <input type="radio"/> Central (Crook, Deschutes, and Jefferson Counties) <input checked="" type="radio"/> South Central (Klamath and Lake Counties) <input type="radio"/> Greater Eastern (Gilliam, Grant, Harney, Malheur, Morrow, Umatilla, and Wheeler Counties) <input type="radio"/> Northeast (Baker, Union, and Wallowa Counties)

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SUPPORT PRIORITIES

- 1. Transportation (highways, airports, and local roads)
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- 3. Reduce water quality impediments to economic development (Klamath Falls)
- 4. Remove air quality impediments to economic development (Lakeview)

Support Priorities: the committee, coordinator and team will monitor, engage and support as needed and requested. The coordinator/team will continue working with communities opportunistically to address these priorities and to serve as a catalyst for their successful accomplishment.

Project Location (*physical address including city and county*)

513 Center Street
Lakeview, Or 97630

Is there community support for this project? **Yes** **No**

Describe and attach letters of support. N/A

Project Category

- Planning Design only Construction only Design & Construction
 Other Planning, design and construction

SECTION 1 D: ESTIMATED FUNDING REQUEST

	Amount	
Funding Request from Regional Infrastructure Fund	1,000,000	
Funds from potential applicant	50,000	
Other Funds: USAC & USDA	2,000,000	<input checked="" type="radio"/> Pending <input type="radio"/> Committed If committed, provide term: USAC Pending USDA application not submitted
Other Funds: Private	950,000	<input checked="" type="radio"/> Pending <input type="radio"/> Committed If committed, provide term: Private not committed currently in planning phase
Estimated Total Project Cost	\$ 4,000,000	

Cost Estimate Date:	10/25/17	Prepared by	Ginger Casto
Estimated Project Start Date:	April 2018	Completion Date:	April 2019

SECTION 1 E: PROJECT DESCRIPTION

Opportunity / Problem

PROBLEM: Lake County is lacking internet redundancy and broadband service to remote portions of the county. The areas with least service options are north of Lakeview, Paisley to Christmas Valley and east in the Warner Valley. Fiber backbone north from Lakeview to Christmas Valley linking to a fiber connection is not complete. To the south from Lakeview there is a need for connection to Tionesta, California to complete the "fiber ring" for redundancy. The Warner Valley, to the East of Lakeview is currently dependent on inadequate exhausted service through a provider that has not been able to adequately maintain or service T1 lines critical to internet service. This project would provide linkages to services only in Lake County, Oregon but would bring us closer to the goal of redundancy and adequate internet services.

Lakeview has fiber connections from Klamath Falls. Fiber is pushed 50 miles north by Hunter Communications on Surprise Valley Electric poles from Lakeview to Paisley School through a USAC Educational grant. That project should be completed by the end of December 2017. Further build out of fiber from Paisley to Christmas Valley, an additional 56 miles, to create another section of a potential "fiber ring" for redundancy is needed to bring adequate internet service for small businesses, home based businesses including Agriculture and Ranching as well as educational needs of children in those households.

The small towns of Plush and Adel in the Warner Valley to the East of Lakeview each have elementary schools, a vibrant ranching/home based businesses and Hart Mountain Wildlife Refuge. Access to reliable internet and speeds necessary to conduct reasonable business is not available through the current T1 lines. Satellite service is expensive and often unreliable as well. Ranchers and farmers are unable to stream important market and sales events that are broadcast seasonally, teachers and children are unable to access web based curriculum and required testing modules, small businesses and home based entrepreneurs have inadequate bandwidth to upload and download state and federal payroll information, business documents, and access to online banking and point of sale transactions are almost non-existent. In addition, the federal Hart Mountain Wildlife Refuge, located in the Warner Valley communication and internet services are compromised by the lack of services. These problems directly affect the overall economic climate by restraining job retention (supporting current business and educational services) and further creation of jobs by restricting access to the internet services necessary for their success.

The lack of fiber linkage between Paisley and Christmas Valley creates the same rural ranch and agricultural business and educational issues that are found in the Warner Valley. Midway between Paisley and Christmas Valley there is an Oregon Fish and Wildlife Station at Summer Lake that also lacks adequate services to be of viable service. Lack of adequate internet services hinders prime economic development as well as access for educational needs of students and opportunities for Telehealth Networks. The Warner Valley and the Paisley to Christmas Lake linkage has an important economic development value for recreationists and tourism which is lacking potential development for jobs and business opportunities.

OPPORTUNITY: Funding for the Paisley to Christmas Valley fiber build out and microwave build out for both that project and the Warner Valley (should the USAC funding for fiber build be funded) has yet to be identified. SCOEDD currently has a USDA Rural Business Development grant providing staff to gather data and provide coordination/information between public and private entities, communities, businesses and schools to determine the need and strategies to bring upgrades and full service to these critically underserved areas. We are at a critical point in identifying resources to complete both the fiber and microwave infrastructure build out and continued facilitation/coordination that has been integral in establishing the strategies that have secured USAC funding, partnerships between Surprise Valley Electric and Hunter Communications and consistent information from the community at large.

Proposal / Solution *Describe the proposed solution to the above problem / opportunity including identification of whether the proposed solution is a planning (feasibility, preliminary engineering, technical assistance et cetera) only project, a final design only project, a construction only project or a combined final design / construction project. Also indicate who will be final benefactor / recipient if not same as potential applicant.*

PROPOSAL: The Lake County Broadband Project proposes to continue strategic planning, tracking engineering and mapping strategies, and facilitating resource development and communication as well as linking financial resources towards fiber and microwave construction.

SOLUTIONS: Currently, there is work being done by fiber and microwave engineers to provide cost estimates, mapping and construction strategies that will be dictated by geography as well as financial realities. At this time, exact solutions are "soft" as experts are developing their final plans. To this point the following progress has been made:

- 1) Lake County Educational Service District in the early Spring of 2017 applied for a USAC grant to bring fiber to the two Warner Valley communities for their elementary schools. Hunter Communications bid on the project to build out the fiber system from Lakeview to Plush and Adel. This company has committed to providing additional fiber in this build out to service those communities. Microwave infrastructure to develop an adequate system would be a necessary next step in providing services to approximately 120 households, businesses and the Hart Mtn. Wildlife Refuge. The USAC funding has not been confirmed at this date although recent queries from USAC indicates the application is in a final phase of decision making process.
- 2) A basic draft engineering plan for microwave and tower construction is being finalized for the Warner Valley that would be dependent on the success of the USAC E-Rate grant bringing fiber into Plush and Adel. However, this engineering plan could be revised for bringing microwaved services to that area from Lakeview rather than fiber if necessary. This last option is the least desirable for optimum bandwidth but would drastically improve services to the area.
- 3) Construction of fiber from Paisley to Christmas Valley would provide services to the Summer Lake, Silver Lake and frontier populated areas to Christmas Valley.

FINAL BENEFACTOR/RECIPIENTS: The communities, citizens, and businesses located within the Warner Valley, Summer Lake, Silver Lake and Christmas Valley area would be the final recipients of improved internet service. Current Internet Service Providers in Lakeview, Christmas Valley and possibly from nearby Klamath Falls and Bend could then extend their services thereby sustaining their current employees and creating more opportunities for other jobs to service those areas.

SECTION 1 F: BACKGROUND INFORMATION FOR DESIGN AND/OR CONSTRUCTION PROJECTS

Is the project based on a technical document that shows the project is feasible and cost effective (such as approved Master Plan, Facilities Plan or other technical report)?

Yes No

If yes, date of plan or report:

KARNOWSKI Mari * BIZ

From: ginger@scoedd.org
Sent: Tuesday, October 31, 2017 2:47 PM
To: Regional InfrastructureFund * BIZ
Cc: LIEBE Annette * GOV; HOLZGANG Larry * BIZ; Betty Riley; KESTNER Ken; SHOUN Dan; 'Brad Winters'
Subject: Submission of Information Application for RST Infrastructure Projects - Lake County Broadband project
Attachments: Broadband ApplicationFinal.pdf

Hello: Attached is the Request for Information Form for Infrastructure Projects for the Lake County Broadband Project. Thanks for the opportunity to highlight this project and share the need, scope of the project and baseline information to move forward.

Feel free to contact me if you have questions or need further information.

Thanks!
Ginger

*Ginger Casto
Rural Development Specialist
South Central Oregon Economic Development District
513 Center Street
Lakeview, OR 97630
Office: 541-947-6013
Cell: 541-944-8176*