



REGIONAL SOLUTIONS OFFICE
GOVERNOR KATE BROWN

South Coast Umpqua Oregon Regional Solutions Advisory Committee

Representing Coos, Curry and Douglas Counties

AGENDA

October 13, 2016 – 1:30 PM

International Port of Coos Bay

125 Central Avenue - Coos Bay, OR 97420

Call-in option: 877 848-7030 Password: 5495754#

1:30 PM Welcome/Self-Introductions

Keith Tymchuk, Convener

1:35 PM Review Charter / Member Terms

Action

Alex Campbell, S Coast Umpqua RS Coordinator

1:45 PM Youth Work Experience Pre-Applications

Action

2:30 PM Gorse Jim Seeley, Wild Rivers Coastal Alliance

Information

2:45 PM REEF Connie Stopher, South Coast Development Council

Information

3:00 PM Active Project Status Reports

Information

S Coast Umpqua Regional Solutions Team

3:20 PM Fred Wahl Marine Conn. Oregon Contracting

Action

3:25 PM Public Comment

The meeting location is accessible to persons with disabilities. To request an interpreter for the hearing impaired or for other accommodations for persons with disabilities, please make requests at least 48 hours before the meeting to Lisa Howard at 503-378-6502 or lisa.howard@oregon.gov, or by TTY: Oregon Relay Services at 1-800-735-2900.

SOUTHERN OREGON REGIONAL SOLUTIONS CENTER
100 EAST MAIN, SUITE A
MEDFORD, OR 97501

South Coast Umpqua Regional Solutions Team

PROJECT TRACKING MATRIX

October 2016



SOUTHERN OREGON REGIONAL SOLUTIONS TEAM MEMBERS

Alex Campbell, Regional Coordinator – Governor Kate Brown’s Office

Mark Usselman, Regional Solutions Liaison – Oregon Department of Transportation

Sean Stevens, Business Development Officer – Business Oregon

Kate Jackson, Regional Solutions Coordinator – Oregon Department of Environmental Quality

Josh LeBombard, Field Representative – Oregon Dept. of Land Conservation & Development

Dave Perry, Field Representative – Oregon Dept. of Land Conservation & Development

Becky Bryant, Regional Coordinator – Business Oregon’s Infrastructure Finance Authority

Annette Shelton-Tiderman, Regional Economist – Oregon Employment Department

Kenny LaPoint – Oregon Housing & Community Services

Southern Oregon Regional Priorities

Regional Priorities:

- Access to Natural Resources, Support of Natural Resource Economy, and Active Forestry Management on O & C Timber Lands
- Business Retention, Expansion, and Creation
 - Workforce training
 - Regulatory streamlining, technical assistance
 - Population retention
- Enhance Marine, Rail and Telecommunication Infrastructure
- Build on Recreation Economy
- Alternative Energy Development
- Community Resilience

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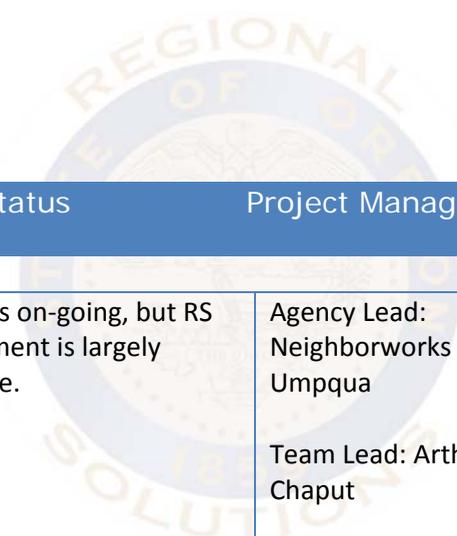


Project and Description	Regional Priorities	Partners/ Leverage	Milestones	Status	Project Management
<p><u>Cannery at Port of Port Orford</u> The primary building at the Port of Port Orford, known as the Cannery, has been in major disrepair for many years, with further damage sustained during recent high wind and wave events. The Cannery provides space for live fish holding tanks, storage and fish processing. Building replacement and expansion is needed to support the port activities.</p>	<p>Business Retention, Expansion, and Creation</p> <p>Build on Recreation Economy</p>	<p>Port of Port Orford, OSU Extension, Neighborworks Umpqua, and Wild Rivers Coast Alliance are key partners</p> <p>Leverage: \$400,000 has been legislatively appropriated by State of Oregon</p>	<ul style="list-style-type: none"> ✓ Grant provided by Wild Rivers Coast Alliance for Preliminary Design & Cost Estimate ✓ One-Stop meeting with IFA/USDA/EDA - May 2016 ✓ Port Commission selected firm Collaborative Fisheries to prepare a detailed financial feasibility analysis and value-engineering services – September 2016. 	<p>Multiple potential tenants have been identified.</p> <p>EDA grant application submitted to fund feasibility work.</p>	<p>Agency Lead: NeighborWorks Umpqua</p> <p>Team Lead: Becky Bryant (IFA)</p> <p>RST Role: Continuation of Oregon Solutions project; assist with community engagement & funding</p> <p>Team: NeighborWorks Umpqua, CCD, IFA, DEQ, GO, BO</p>
<p><u>Coos Head Master Planning</u> The Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Tribe own a former military base and surrounding lands at Coos Bay Head (approx. 43 acres). A master plan for the property, including multiple uses, would support redevelopment of the property.</p>	<p>Business Retention, Expansion, and Creation</p> <p>Build on Recreation Economy</p>	<p>Confederated Tribes</p>	<ul style="list-style-type: none"> ✓ TGM funding approved in spring 2015 to start laying out land use scenarios and hold community workshops this summer. ✓ TGM IGA was signed in early 2016 and preliminary stakeholder outreach completed in Spring 2016. 	<p>Cogan Owens Green is developing technical memo on alternatives. Uses could include recreation, including ties to Charleston, and historic/cultural interpretation.</p>	<p>Agency Lead: DLCD (State contribution)</p> <p>Team Lead: Dave Perry</p> <p>RST Role: Support technical evaluation; identify resources.</p> <p>Team: DLCD, ODOT, DEQ</p>

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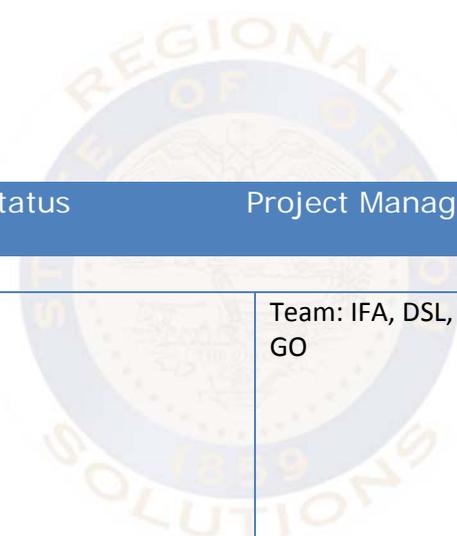


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<p><u>Housing Stock Upgrade Initiative</u> Project is assessing, “re-habbing,” and replacing substandard manufactured homes in rural SW Oregon. Project will help Curry County homeowners upgrade their substandard manufactured housing while creating jobs, saving energy, and protecting the environment. These old trailers/mobile homes are unsafe, pose several health issues, and have high energy/utility costs, yet are a primary source of affordable housing for many rural communities. http://www.rehomeoregon.org/</p>	<p>Alternative Energy Development Population retention</p>	<p>More than a dozen local, state, federal, and private organizations (USDA, Curry County, Meyer Memorial Trust, St. Vincent De Paul of Lane County, CASA of Oregon, Network for Oregon Affordable Housing) are pooling funding and expertise.</p>	<ul style="list-style-type: none"> ✓ 2013 Oregon Solutions project completed. \$450,000 award from MMT. ✓ May 2015 the State Housing Council awarded NW Umpqua \$145,000 of HOAP funds to replace 13 old trailers/mobile homes with new Energy Star rated manufactured homes. ✓ 2016: statewide survey of MFH residents was commissioned through Portland State University to assess the scope of the market for home replacements and barriers to participation. ✓ CDBG funds for a rehabilitation program targeted were released in late 2015. ✓ Approx. 10 units have been rehabilitated to date. 3 units have been replaced. ✓ Sen. DeFazio’s bill to establish a state loan fund for septic system repairs signed into law in 2016. 	<p>Project is on-going, but RS engagement is largely complete.</p>	<p>Agency Lead: Neighborworks Umpqua Team Lead: Arthur Chaput RST Role: The RST worked to expand NW Umpqua’s initial efforts and created a pilot project with Curry County facilitated by Oregon Solutions Team: IFA, DEQ</p>
<p><u>Permit Coordination and Equipment for Port Managed Dredging</u> The US Army Corps of Engineers plans for and manages permitting for dredge work within the federal navigational channels, local ports are in charge of planning and permitting dredging activity within the marinas. Permitting this activity is extremely complex and time consuming. Private contracting for dredge work along the south can be cost prohibitive. In early 2013, the RST initiated a</p>	<p>Regulatory streamlining, technical assistance Enhance Marine Infrastructure Access to Natural Resources</p>	<p>South Coast Ports Coalition</p>	<ul style="list-style-type: none"> ✓ 2015: New vacuum dredge funded by State of Oregon (through Regional Solutions, “RIF” monies) purchased. ✓ IGA signed between Port of Brookings and Business Oregon to manage dredging activities. ✓ 2016: Dredging carried out at Ports of Bandon, Gold Beach and Brookings. ✓ 2016: Department of State Lands finalized rules for a new general permit for coastal dredging. 	<p>Dredge is in use at Port of Gold Beach. Process for selecting dredge schedule is being refined.</p>	<p>Agency Lead: IFA/DSL Team Lead: Becky Bryant (IFA); Kirk Jarvie (DSL) RST Role: Technical assistance, regulatory reform</p>

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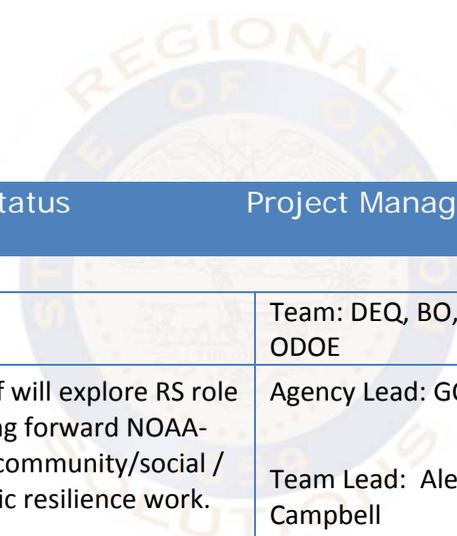


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partnership with the South Coast Ports to provide technical and funding assistance on permitting and equipment.			<ul style="list-style-type: none"> ✓ 2016: US ACE has proposed language for a federal coastal dredging general permit. ✓ New IGA for management of operations of dredge between State of Oregon and International Port of Coos Bay has been completed. 		Team: IFA, DSL, DEQ, GO
<p><u>New Wetland Mitigation Banking for Douglas County</u> The lack of an option for wetland mitigation credit purchases in central Douglas County has been recognized as a barrier to economic community development projects for several years. Under this project, DSL is working to establish a DSL-sponsored wetland mitigation bank.</p>	Business Retention, Expansion, and Creation Regulatory streamlining, technical assistance	Douglas County, City of Sutherlin	<ul style="list-style-type: none"> ✓ 2015: DSL commenced selling “in-lieu fee” credits in advance of completion of mitigation site. 	DSL’s federally approved “in-lieu fee” mitigation program allowed 15 advance wetland mitigation credits. DSL has sold 4.15 of those 15 credits and is holding reservations for 3.5 more credits. DSL has suspended any new advance credit sales until a wetland project/partner is identified to establish credits.	Agency Lead: DSL Team Lead: Kirk Jarvie RST Role: Supporting outreach to potential landowners and credit users. Team: DSL, BO, GO
<p><u>Brookings Co-generation Resiliency Project</u> City of Brookings and South Coast Lumber are evaluating whether a biomass-fueled Combined Heat and Power (CHP) plant could provide resiliency for medium to long term emergency electricity outages.</p>	Alternative Energy Development Community Infrastructure	South Coast Lumber, City of Brookings, Oregon Department of Energy	<ul style="list-style-type: none"> ✓ Washington State University engineering team completed initial CHP evaluation for SCL in summer 2016. Found that a facility for SCL’s use alone had an extended pay-back period. 	Department of Energy, City of Brookings, and RS members are exploring a resiliency-focused discussion with Coos Curry Electric Coop.	Agency Lead: DEQ Team Lead: Kate Jackson RST Role: RST is facilitating inter-agency support for project.

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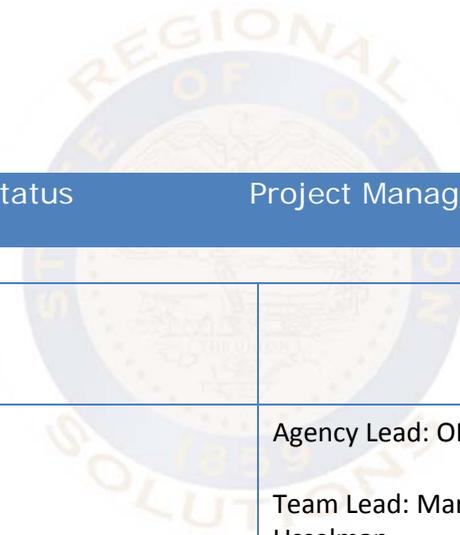


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<p>Natural Disaster Resiliency With the growing awareness of the potential of the Cascadia Subduction Zone, the need for greater preparedness for disaster planning and long-term planning to maximize the potential for community recovery is growing on the southern coast.</p>	Community Resilience	Coos County, Curry County, U. of Oregon Community Planning Workshop, City of Brookings, City of Reedsport, Bandon Recovers	<ul style="list-style-type: none"> ✓ City of Reedsport and City of Brookings submit joint application to HUD for disaster resilience grant (Dec. 2015). ✓ U of Oregon Community Planning Workshop presented pilot study findings on social and economic aspects of community resilience on south coast (Spr. 2016). 	RST staff will explore RS role in moving forward NOAA-funded community/social / economic resilience work.	<p>Team: DEQ, BO, IFA, ODOE</p> <p>Agency Lead: GO</p> <p>Team Lead: Alex Campbell</p> <p>RST Role: Agency Coordination</p> <p>Team: Business Oregon, IFA, DLCD</p>
<p>Gorse Management Gorse (<i>Ulex europaeus</i>) is an Oregon State Class B Noxious weed found in abundance on the southern Oregon coast. Gorse was intentionally introduced into the southern Oregon coast in the late 1800s and is now rated one of the top 100 worst invasive species worldwide (World Conservation Union), and the #1 most invasive species on the south coast of Oregon (Oregon State Parks). The presence of gorse has negatively impacted the regional economy and, due to its flammable nature, has created a serious public safety concern. In 1936, gorse played a key role in the complete burning of the town of Bandon, OR (Oregon Historical Society).</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Community Resilience</p> <p>Access to Natural Resources, Support of Natural Resource Economy, and Active Forestry Management on O&C Timber Lands</p>	Gorse Action Group includes 21 government agencies and private organizations.	<ul style="list-style-type: none"> ✓ 2014 an extensive data collection project was launched, including aerial photography to document the extent and spread of Gorse. ✓ June 2016: Oregon Solutions began an evaluation of Gorse as a potential Oregon Solutions project. 	NPCC evaluation of possible Oregon Solutions project is largely complete.	<p>Agency Lead: GO</p> <p>Team Lead: Alex Campbell</p> <p>RST Role: Agency Coordination</p> <p>Team: GO, ODOT, DLCD, DSL</p>

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http://www.wildriverscoastalliance.com/gorse-action-group/					
<p>Coos Bay Rail Infrastructure The International Port of Coos Bay took the extraordinary step of purchasing the shortline connecting the south coast to Eugene and the national rail system. This is a critical piece of infrastructure for existing natural resource products and potential future industrial expansion on the south coast.</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Enhance Marine and Rail Infrastructure</p>	International Port of Coos Bay, Coos Bay RailLink	<ul style="list-style-type: none"> ✓ Connect Oregon has funded needed infrastructure upgrades and rehabilitation projects. ✓ US DOT announced \$11 million grant to fund rehabilitation work in July 2016. 		<p>Agency Lead: ODOT</p> <p>Team Lead: Mark Usselman</p> <p>RST Role: Agency Coordination</p> <p>Team: ODOT, Business Oregon</p>
<p>Wild Rivers Coast Forest Collaborative The collaborative is seeking to build a consensus approach to sustainable forestry practices that meet the goals of increased economic activity, improved habitat, and healthier forests.</p> <p style="text-align: right;">http://wrcfc.org</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Access to Natural Resources, Support of Natural Resource Economy, and Active Forestry Management on O&C Timber Lands</p>	OSU Extension Service, Wild Rivers Coast Alliance, Sustainable Northwest	<ul style="list-style-type: none"> ✓ April 2016: Collaborative presented formal proposal to USFS for selective logging and restoration activities in the Shasta-Agnes area. Approach would include harvest of Douglas Firs with limited height potential that are encroaching on oak savannah and stream restoration. ✓ Summer 2016: Formal NEPA process to review collaborative proposal is underway. 	Sustainable NorthWest is leading during a transition period as the collaborative seeks a new coordinator.	<p>Lead Agency: Sus NW</p> <p>Team Lead: Kendall Martin</p> <p>RST Role: Agency convening</p> <p>Team: BO, ODF, GO</p>
<p>Industrial Capacity Re-use Several large industrial sites in the South Coast Umpqua region have particular economic development potential, including</p>	Business Retention, Expansion, Creation, and Recruitment	Douglas County, Partnership for Economic Development in	<ul style="list-style-type: none"> ✓ 2013: Central Douglas Regionally Significant Industrial Area (RSIA) designated. 	SCDC application for a coastal RSIA is awaiting review by the ERRC.	<p>Agency Lead: Business Oregon</p> <p>Team Lead: Chris Claflin</p>

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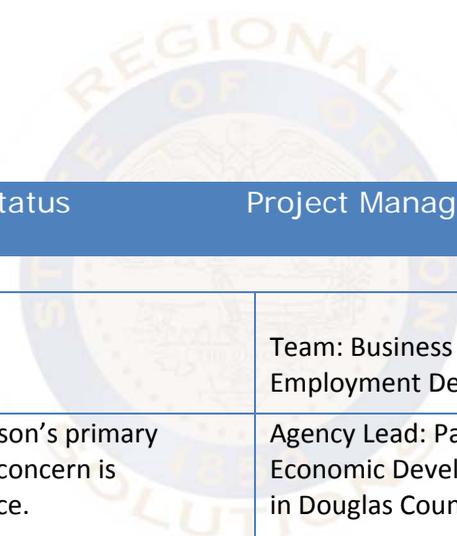


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<p>the Gardiner International Paper site, Bolon Island, and Back Nine site at I-5 exit 129.</p>		Douglas County, South Coast Development Council (SCDC).	<ul style="list-style-type: none"> ✓ Fall 2015 Fred Wahl Marine received permits to construction new dock facility at former American Bridge site on Bolon Island. ✓ August 2016: Fred Wahl Marine received \$3.4 million Connect Oregon grant to support build out of Bolon Island site. ✓ September 2016: An application for Special Public Works Fund support for design of a new wastewater collection system to serve the Back Nine site is complete. 	<p>Purchase offer for Gardiner IP site has been accepted. Parties are working on mechanics of water rights transfer. Prospective purchasers of ~20 acres of Back Nine site are developing plans for use of the site.</p>	<p>RST Role: Funding and technical assistance</p> <p>Team: IFA, ODOT, BO, DLCD, GO</p>
<p><u>UCC Industrial Technology satellite campus</u> Umpqua Community College is exploring possibilities for a new industrial technology campus that would include welding, auto, and forestry-related programs.</p>	Workforce training	Douglas County, Umpqua Community College		<p>UCC will seek new appropriation for project as administrative transitions and Oct. 1 shooting have derailed original project timeline.</p> <p>UCC is reevaluating program and location alternatives.</p>	<p>Lead Agency: GO</p> <p>Team Lead: Alex Campbell</p> <p>RST Role: Technical assistance.</p> <p>Team: BO, DEQ, DSL</p>
<p><u>Youth Work Experience</u> The lack of youth engagement in the local workforce is a major concern throughout the country in the wake of the great recession. The problem is particularly acute in the region as the issue is exacerbated by long-time underemployment in the area and a rapidly aging overall population. The Advisory</p>	Workforce training	Workforce Investment Board, UT&E, SCBEC, Community Colleges	<ul style="list-style-type: none"> ✓ July 2016: Program framework finalized and send to potential applicants (local governments, NGOs, workforce providers, and economic development partners). ✓ Deadline for pre-application submission is September 30, 2016. 	<p>RS staff will score pre-applications to assist Advisory Committee in evaluating proposals.</p>	<p>Lead Agency: Governor's Office</p> <p>Team Lead: Alex Campbell</p> <p>RST Role: Program development.</p>

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<p>Committee has chosen to fund youth work experience with "RIF" allocation.</p>					<p>Team: Business Oregon, Employment Dept.</p>
<p>Riddle Laminators Cross Laminated Timber Cross Laminated Timber (CLT) is a building product widely in use across western Europe, but only in very limited use in the U.S. CLT has excellent technical properties, particularly in ease of construction, that make it a wood-based competitor to steel and concrete construction for multi-story non-residential construction.</p> <p><i>http://oregonclt.com/</i></p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Support of Natural Resource Economy</p>	<p>Wood Works, USDA, Oregon Best, OSU Department of Forestry, Riddle Laminators/DR Johnson</p>	<ul style="list-style-type: none"> ✓ 2014 DR Johnson entered cooperative contract with OSU for joint research/demonstration project. ✓ 2015 Oregon Best provided commercialization grant and Business Oregon supplied SRF forgivable loan ✓ 2015 Riddle Laminators became first certified U.S.-based producer of CLT. ✓ 2016 Construction commences a 12-story structure in the Pearl District that will be the tallest all-wood building in the U.S. ✓ 2016: DR Johnson expands press to allow fabrication of 3-story panels. 	<p>DR Johnson's primary current concern is workforce.</p>	<p>Agency Lead: Part. For Economic Development in Douglas County</p> <p>Team Lead: Wayne Patterson</p> <p>RST Role: Connections with state agencies, resources, and possible projects.</p> <p>Team: BO, GO, ODF</p>
<p>Oregon Seafoods Oregon Seafoods is a manufacturer of high-quality, sustainably harvested seafood, based in Charleston, Oregon. Their products are marketed under several brands and sold primarily through higher-end grocery outlets. Company growth required significant expansion.</p> <p><i>http://oregonseafoods.com/</i></p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Support of Natural Resource Economy</p>	<p>South Coast Development Council, Port of Coos Bay</p>	<ul style="list-style-type: none"> ✓ 2016: multi-million dollar expansion begun, including construction of cold storage facility. Employment growth of 15+. ✓ Building construction is complete and equipment installation is underway as of September 2016. 	<p>SRF application is on Business Oregon Director's desk.</p>	<p>Agency Lead: BO</p> <p>Team Lead: Laura Engstrom</p> <p>RST Role: Connections with state agencies, resources, and possible projects.</p> <p>Team: BO, GO, IFA</p>

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<p><u>BC Fisheries</u> New shrimp and crab processing facility constructed in Port of Brookings Harbor. Project is state of the art processing facility, approximately \$8 million capital investment.</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Support of Natural Resource Economy</p>	<p>South Coast Development Council, Port of Brookings</p>	<ul style="list-style-type: none"> ✓ Legislature ear-marked financial assistance for construction of new Port of Brookings dock to serve the facility. IFA agreed to provide interim financing to allow construction to proceed in advance of legislatively-approved funding availability. ✓ 2016 Construction of facility complete ✓ 2016 Construction of new dock complete 	<p>In operation. Recent visit by BO/DEQ permitting team. Project complete.</p>	<p>Agency Lead: IFA</p> <p>Team Lead: Becky Bryant</p> <p>RST Role: Assistance with regulatory and finance issues.</p> <p>Team: BO, GO, IFA, DEQ</p>
<p><u>Tenmile Lake</u> Tenmile Lake water levels have been very low over the last two summers. Low water levels are causing property damage and reducing economic activity in City of Lakeside. Community members have been seeking assistance from State and federal agencies.</p>	<p>Support of Natural Resource Economy</p> <p>Build on Recreation Economy</p>	<p>Coos County, State and Federal resource agencies, Tenmile Lake Association, Tenmile Lake Basin Partnership</p>	<ul style="list-style-type: none"> ✓ Sept. 5, Regional Solutions with Coos County, hosted an inter-agency dialogue on Tenmile Lake to share information on existing data and possible solutions. 	<p>TLA is exploring an application to OWRD. A key component will be reliable stream gauge data.</p>	<p>Agency Lead: GO</p> <p>Team Lead: Alex Campbell</p> <p>RST Role: Assistance with regulatory and finance issues.</p> <p>Team: GO, IFA, DEQ, DSL</p>