



South Coast Umpqua Regional Solutions Advisory Committee

Representing Coos, Curry and Douglas Counties

AGENDA

Friday, September 15, 2017 – 1:30 PM -3:30 PM
OSU Ohlsen Baxter Building, 631 Alder St., Myrtle Point
Call-in option: 877 848-7030 Password: 5495754#

1:30 PM Welcome/Self-Introductions

Keith Tymchuk, Convener

1:35 PM Regional Infrastructure Finance Funding Process

Alex Campbell, Regional Solutions

1:50 PM Current RIF Projects Status

Alex Campbell, Regional Solutions

2:00 PM Gorse Oregon Solutions Project

Heidi McGowan, Oregon Solutions (by phone)

2:15 PM Winter Lake Project/Tide Gate Outreach

Tim Walters, Oregon Department of Fish & Wildlife

2:30 PM Project Updates

S Coast Umpqua Regional Solutions Team

3:25 PM Public Comment

The meeting location is accessible to persons with disabilities. To request an interpreter for the hearing impaired or for other accommodations for persons with disabilities, please make requests at least 48 hours before the meeting to Lisa Howard at 503-378-6502 or lisa.howard@oregon.gov, or by TTY: Oregon Relay Services at 1-800-735-2900.

South Coast Umpqua Regional Solutions Team

PROJECT TRACKING MATRIX

May 2017



SOUTHERN OREGON REGIONAL SOLUTIONS TEAM MEMBERS

Alex Campbell, Regional Coordinator – Governor Kate Brown’s Office
Mark Usselman, Regional Solutions Liaison – Oregon Department of Transportation
Sean Stevens, Regional Development Officer – Business Oregon
Kate Jackson, Regional Solutions Coordinator – Oregon Department of Environmental Quality
Kirk Jarvie, Southern Field Ops Mgr – Department of State Lands
Josh LeBombard, Field Representative – Oregon Dept. of Land Conservation & Development
Dave Perry, Field Representative – Oregon Dept. of Land Conservation & Development
Annette Shelton-Tiderman, Regional Economist – Oregon Employment Department
Kim Travis – Oregon Housing & Community Services
Yelena Nowak – Oregon Department of Agriculture

Southern Oregon Regional Priorities

Regional Priorities:

- **Access to Natural Resources, Support of Natural Resource Economy, and Active Forestry Management on O & C Timber Lands**
- **Business Retention, Expansion, and Creation**
 - Workforce training
 - Regulatory streamlining, technical assistance
 - Population retention
- **Enhance Marine, Rail and Telecommunication Infrastructure**
- **Build on Recreation Economy**
- **Alternative Energy Development**
- **Community Resilience**

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Project and Description	Regional Priorities	Partners/ Leverage	Milestones		
<p><u>Cannery at Port of Port Orford</u> The primary building at the Port of Port Orford, known as the Cannery, has been in major disrepair for many years, with further damage sustained during recent high wind and wave events. The Cannery provides space for live fish holding tanks, storage and fish processing. Building replacement and expansion is needed to support the port activities.</p>	<p>Business Retention, Expansion, and Creation</p> <p>Build on Recreation Economy</p>	<p>Port of Port Orford, OSU Extension, Neighborworks Umpqua, and Wild Rivers Coast Alliance are key partners</p> <p>Leverage: \$400,000 has been legislatively appropriated by State of Oregon</p>	<ul style="list-style-type: none"> ✓ Grant provided by Wild Rivers Coast Alliance for Preliminary Design & Cost Estimate ✓ One-Stop meeting with IFA/USDA/EDA - May 2016 ✓ The Port of Port Orford secured financial support from Ford Family Foundation, Wild Rivers Coastal Alliance, and US Economic Development Administration to complete an independent economic feasibility study and an operating pro forma, and to conduct value engineering of the preliminary design 	<p>Aug. 2017: Collaborative Fisheries Associates has completed market feasibility and value engineering study. Conclusion: project requires significant up-front subsidy, but would be viable from an operations stand-point.</p> <p>\$250,000 of State of Oregon appropriation carried over to new FY.</p>	<p>Team Lead: GO (Alex Campbell)</p> <p>RST Role: Oregon Solutions project; assist with community engagement & funding</p> <p>Team: NeighborWorks Umpqua, CCD, IFA, DEQ, GO, BO</p>
<p><u>Coos Head Master Planning</u> The Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Tribe own a former military base and surrounding lands at Coos Bay Head (approx. 43 acres). A master plan for the property, including multiple uses, would support redevelopment of the property.</p>	<p>Business Retention, Expansion, and Creation</p> <p>Build on Recreation Economy</p>	<p>Confederated Tribes</p>	<ul style="list-style-type: none"> ✓ TGM funding approved in spring 2015 to start laying out land use scenarios and hold community workshops this summer. ✓ TGM IGA was signed in early 2016 and preliminary stakeholder outreach completed in Spring 2016. ✓ Multiple conceptual alternatives have been developed and shared with the public, Fall 2016. 	<p>Uses could include recreation, including ties to Charleston, and historic/cultural interpretation.</p>	<p>Agency Lead: DLCD (Dave Perry)</p> <p>RST Role: Support technical evaluation; identify resources.</p> <p>Team: DLCD, ODOT, DEQ</p>
<p><u>New Wetland Mitigation Banking for Douglas County</u> The lack of an option for wetland mitigation credit purchases in central Douglas County has been recognized as a barrier to economic community development projects for several years. Under this project, DSL is working to</p>	<p>Business Retention, Expansion, and Creation</p> <p>Regulatory streamlining, technical assistance</p>	<p>Douglas County, City of Sutherlin</p>	<ul style="list-style-type: none"> ✓ 2015: DSL commenced selling “in-lieu fee” credits in advance of completion of mitigation site. ✓ 2016: DSL suspended any new advance credit sales until a wetland project/partner is identified. 	<p>July 2017: DSL has announced intent to award contract for providing wetland credits to North Douglas Betterment.</p>	<p>Agency Lead: DSL (Kirk Jarvie)</p> <p>RST Role: Supporting outreach to potential</p>

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<p>establish a DSL-sponsored wetland mitigation bank.</p>			<ul style="list-style-type: none"> ✓ April 2017: DSL has released an RFP for 8 credits, either to be purchased from a bank or to be created for the Department. ✓ May: North Douglas Betterment released a prospectus for a new wetland bank. 		<p>landowners and credit users.</p> <p>Team: DSL, BO, GO</p>
<p><u>Gorse Management</u> Gorse (<i>Ulex europaeus</i>) is an Oregon State Class B Noxious weed found in abundance on the southern Oregon coast. Gorse was intentionally introduced into the southern Oregon coast in the late 1800s and is now rated one of the top 100 worst invasive species worldwide (World Conservation Union), and the #1 most invasive species on the south coast of Oregon (Oregon State Parks). The presence of gorse has negatively impacted the regional economy and, due to its flammable nature, has created a serious public safety concern. http://www.wildriverscoastalliance.com/gorse-action-group/</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Community Resilience</p> <p>Access to Natural Resources, Support of Natural Resource Economy, and Active Forestry Management on O&C Timber Lands</p>	<p>Gorse Action Group includes 21 government agencies and private organizations.</p>	<ul style="list-style-type: none"> ✓ 2014 an extensive data collection project was launched, including aerial photography to document the extent and spread of Gorse. ✓ June 2016: Oregon Solutions began an evaluation of Gorse as a potential Oregon Solutions project. ✓ December 2016: Oregon Solutions project was declared by Governor Brown. 	<p>Sub-committee and full committee work well underway. Declaration of Cooperation expected fall 2017.</p>	<p>Agency Lead: GO (Alex Campbell)</p> <p>RST Role: Agency Coordination</p> <p>Team: GO, ODOT, DLCD, DSL</p>
<p><u>Port of Coos Bay Infrastructure</u> The International Port of Coos Bay took the extraordinary step of purchasing the shortline connecting the south coast to Eugene and the national rail system. This is a critical piece of infrastructure for existing natural resource</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Enhance Marine and Rail Infrastructure</p>	<p>International Port of Coos Bay, Coos Bay RailLink</p>	<ul style="list-style-type: none"> ✓ Connect Oregon has funded needed infrastructure upgrades and rehabilitation projects. ✓ US DOT announced \$11 million grant to fund rehabilitation work in July 2016. ✓ Charleston Boatyard stormwater upgrades underway July 2017. 	<p>RST met with IPCB leadership in July to discuss project priorities. Governor's economic policy advisor will visit in August.</p>	<p>Agency Lead: ODOT (Mark Usselman)</p> <p>RST Role: Agency Coordination</p>

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<p>products and potential future industrial expansion on the south coast.</p>					Team: ODOT, Business Oregon
<p>Wild Rivers Coast Forest Collaborative The collaborative is seeking to build a consensus approach to sustainable forestry practices that meet the goals of increased economic activity, improved habitat, and healthier forests.</p> <p><i>http://wrcfc.org</i></p>	Business Retention, Expansion, Creation, and Recruitment Access to Natural Resources, Support of Natural Resource Economy, and Active Management on O&C Timber Lands	OSU Extension Service, Wild Rivers Coast Alliance, Sustainable Northwest	<ul style="list-style-type: none"> ✓ April 2016: Collaborative presented formal proposal to USFS for selective logging and restoration activities in the Shasta-Agnes area. Approach would include harvest of Douglas Firs with limited height potential that are encroaching on oak savannah and stream restoration. ✓ Summer 2016: Formal NEPA process to review collaborative proposal is underway. ✓ June 2017: USFS provided collaborative members and interested public tour of proposed Shasta-Agnes project; EIS underway. 	WRFC is developing outreach effort around invasive species (particularly Sudden Oak Death) for fall 2017.	Lead Agency: GO (Alex Campbell) RST Role: Agency convening Team: BO, ODF, GO
<p>Industrial Capacity Re-use Several large industrial sites in the South Coast Umpqua region have particular economic development potential, including the Gardiner International Paper site, Bolon Island, and Back Nine site at I-5 exit 129.</p>	Business Retention, Expansion, Creation, and Recruitment	Douglas County, Partnership for Economic Development in Douglas County, South Coast Development Council (SCDC).	<ul style="list-style-type: none"> ✓ 2013: Douglas Regionally Significant Industrial Area (RSIA) approved. ✓ 2015: Fred Wahl Marine received permits to construct new dock at former American Bridge site on Bolon Island. ✓ 2016: Fred Wahl Marine received \$3.4 million Connect Oregon grant to support build out of Bolon Island site. ✓ 2016: Industrial Harbor completed purchase of former Gardiner IP site. 	Douglas County has approved a grant to support construction, by Roseburg Urban Sanitary Authority, of a wastewater collection system design for Roseburg Back Nine site. Fred Wahl to commence construction of new fabrication building, with	Agency Lead: Business Oregon (Sean Stevens) RST Role: Funding and technical assistance Team: IFA, ODOT, BO, DLCD, GO

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			<ul style="list-style-type: none"> ✓ 2016: Fred Wahl Marine Connect Oregon grant contract completed. ✓ January 2017: SCDC RSIA application was approved. ✓ June 2017: Sanitary sewer design for Back Nine site (with partial funding from IFA) completed. 	Connect Oregon support, this fall.	
<p>Youth Work Experience The lack of youth engagement in the local workforce is particularly acute in the region as the issue is exacerbated by long-time underemployment in the area and a rapidly aging overall population. The Advisory Committee has chosen to fund youth work experience with “RIF” allocation.</p>	Workforce training	Workforce Investment Board, UT&E, SCBEC, Community Colleges	<ul style="list-style-type: none"> ✓ July 2016: Program framework finalized and send to potential applicants (local governments, NGOs, workforce providers, and economic development partners). ✓ Projects selected February 2017. 	Contracts are complete for all 5 projects. Coos County mountain bike project under construction.	<p>Lead Agency: GO (Alex Campbell)</p> <p>RST Role: Program development.</p> <p>Team: Business Oregon, Employment Dept.</p>
<p>Riddle Laminators Cross Laminated Timber Cross Laminated Timber (CLT) is a building product widely in use across western Europe, but only in very limited use in the U.S. CLT has excellent technical properties, particularly in ease of construction, that make it a wood-based competitor to steel and concrete construction for multi-story non-residential construction.</p> <p style="text-align: right;"><i>http://oregonclt.com/</i></p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Support of Natural Resource Economy</p>	Wood Works, USDA, Oregon Best, OSU Department of Forestry, Riddle Laminators/DR Johnson	<ul style="list-style-type: none"> ✓ 2014 DR Johnson entered cooperative contract with OSU for joint research/demonstration project. ✓ 2015 Oregon Best provided commercialization grant and Business Oregon supplied SRF forgivable loan ✓ 2015 Riddle Laminators became first certified U.S.-based producer of CLT. ✓ 2016 Construction commences a 12-story structure in Pearl District, will be the tallest all-wood building in the U.S. ✓ 2016: DR Johnson expands press to allow fabrication of 3-story panels and installs 	<p>Regional Solutions and Business Oregon leadership visited DR Johnson in June 2017, discussed ways State of Oregon could assist with market acceptance.</p> <p>Douglas ESD is developing plans for a south County career technical education facility that would assist with growing workforce needs.</p>	<p>Lead Agency: GO (Alex Campbell)</p> <p>RST Role: Connections with state agencies, resources, and possible projects.</p> <p>Team: BO, GO, ODF</p>

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			large-scale CNC machine capable of cutting windows and utility boxes.		
<p><u>Oregon Seafoods</u> Oregon Seafoods is a manufacturer of high-quality, sustainably harvested seafood, based in Charleston, Oregon. Their products are marketed under several brands and sold primarily through higher-end grocery outlets. Company growth required significant expansion.</p> <p><i>http://oregonseafoods.com/</i></p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Support of Natural Resource Economy</p>	<p>South Coast Development Council, Port of Coos Bay</p>	<ul style="list-style-type: none"> ✓ 2016: multi-million dollar expansion begun, including construction of cold storage facility. Employment growth of 15+. ✓ Building construction is complete and equipment installation is underway as of September 2016. 	<p>Final phase of construction underway April 2017. Financing for some additional pieces of equipment still needed.</p>	<p>Agency Lead: BO (Sean Stevens)</p> <p>RST Role: Connections with state agencies, resources, and possible projects.</p> <p>Team: BO, GO, IFA</p>
<p><u>Tenmile Lake</u> Tenmile Lake water levels have been very low over the last two summers. Low water levels are causing property damage and reducing economic activity in City of Lakeside. Community members have been seeking assistance from State and federal agencies.</p>	<p>Support of Natural Resource Economy</p> <p>Build on Recreation Economy</p>	<p>Coos County, State and Federal resource agencies, Tenmile Lake Association, Tenmile Lake Basin Partnership</p>	<ul style="list-style-type: none"> ✓ Sept. 5, Regional Solutions with Coos County, hosted an inter-agency dialogue on Tenmile Lake to share information on existing data and possible solutions. ✓ Rep. McKeown filed a place-holder bill to fund a hydrologic study. ✓ Oregon Water Resources Department, in cooperation with other agencies, provided a memo to Rep. McKeown and the community identifying next steps. 	<p>City of Lakeside is pursuing options to install new data collection flow monitor necessary to collect data that is "to standard."</p>	<p>Agency Lead: GO (Alex Campbell)</p> <p>RST Role: Assistance with regulatory and finance issues.</p> <p>Team: GO, DEQ, DSL</p>
<p><u>REEF (Rural Entrepreneurship Ecosystem Framework)</u> REEF is a planned co-location of small business service providers and a planned new business incubator in Coos Bay.</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p>	<p>South Coast Development Council, SW Oregon Community College</p>	<ul style="list-style-type: none"> ✓ August 2016: SCDC received a state of Oregon Rural Entrepreneurial Development Initiative grant to support program development and creation of a physical colocation space, REEF. 	<p>SCDC is evaluating two possible locations, a downtown building purchase and a lease arrangement with an educational institution.</p>	<p>Agency Lead: GO (Alex Campbell)</p> <p>RST Role: Assistance with regulatory and finance issues.</p>

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					Team: GO, IFA, BO
<p>Project GEM Prospective business recruitment to Coos Bay area. Considering site formerly used by Oregon Resources to process chromite.</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p>	<p>South Coast Development Council</p>	<ul style="list-style-type: none"> ✓ March 2017: Inquiry initiated. Site Visit. ✓ DEQ confirmed that the least costly option to permit operations would be to extend Oregon Resource's NPDES permit. 	<p>Company has begun wastewater permitting discussions with DEQ.</p>	<p>Agency Lead: BO (Sean Stevens) RST Role: Assistance with regulatory issues. Team: GO, DEQ, BO</p>
<p>Winter Lake Large scale restoration project in Coquille River basin. Project involves two tide gate rehabilitations, dyke repairs, and viewing area.</p>	<p>Support of Natural Resource Economy Build on Recreation Economy</p>	<p>ODFW</p>	<ul style="list-style-type: none"> ✓ March 2017: Team engaged to assist with communications with adjacent industrial landowner. 	<p>Construction underway.</p>	<p>Agency Lead: GO Team Lead: Alex Campbell RST Role: Assistance with regulatory issues. Team: GO, DEQ, BO</p>